SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts Volume - II
Part - II
2024 - 25

Government of Karnataka

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TABLE OF CONTENTS		
Statement / Appendix Reference	**Particulars**	**Reference to page**
•	**Volume I** Report of the Comptroller and Auditor General of India	iv
•	Guide to the Finance Accounts	viii
Statement No.1	Statement of Financial Position	2
Statement No.2	Statement of Receipts and Disbursements	4
	Annexure A. Cash Balances and Investments of Cash Balances	8
Statement No.3	Statement of Receipts (Consolidated Fund)	12
Statement No.4	Statement of Expenditure (Consolidated Fund)	19
Statement No.5	Statement of Progressive Capital Expenditure	29
Statement No.6	Statement of Borrowings and Other Liabilities	36
Statement No.7	Statement of Loans and Advances given by the Government	43
Statement No.8	Statement of Investments of the Government	47
Statement No.9	Statement of Guarantees given by the Government	48
Statement No.10	Statement of Grants-in-Aid given by the Government	50
Statement No.11	Statement of Voted and Charged Expenditure	51
Statement No.12	Statement on Sources and Application of funds for expenditure other than on Revenue Account	52
Statement No.13	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	58
•	Notes to Finance Accounts	64
	Volume II Part - I	
Statement No.14	Detailed Statement of Revenue and Capital Receipts by Minor Heads	90
Statement No.15	Detailed Statement of Revenue Expenditure by Minor Heads	116
Statement No.16	Detailed Statement of Capital Expenditure by Minor Heads and Subheads	170
Statement No.17	Detailed Statement of Borrowings and other Liabilities	296
Statement No.18	Detailed Statement on Loans and Advances given by the Government	320
Statement No.19	Detailed Statement of Investments of the Government	340

TABLE OF CONTENTS		
Statement / Appendix Reference	**Particulars**	**Reference to page**
Statement No.20	Detailed Statement of Guarantees given by the Government	374
Statement No.21	Detailed Statement on Contingency Fund and Other Public Account Transactions	384
Statement No.22	Detailed Statement on Investment of Earmarked Balances	397
	Part - II Appendices	
Appendix I	Comparative Expenditure on Salary	406
Appendix II	Comparative Expenditure on Subsidy	412
Appendix III	Grants-in-Aid / Assistance given by the State Government (Institution wise and Scheme wise)	424
Appendix IV	Details of Externally Aided Projects	460
Appendix V	Expenditure on Schemes A. Central Schemes (Centrally Sponsored Schemes)	472
	B. State Schemes	514
Appendix VI	Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget) (Unaudited Figures)	520
Appendix VII	Acceptance and Reconciliation of Balances	530
Appendix VIII	(i) Financial Results of Irrigation Works	534
	(ii) Financial Results of Electricity Schemes	536
Appendix IX	Statement of Commitments on Incomplete Public Works Contracts as on 31 March 2024	537
Appendix X	Maintenance Expenditure with Segregation of Salary and Non-Salary portion	1126
Appendix XI	Major Policy Decisions during the year or New Schemes Proposed in the Budget	1132
Appendix XII	Committed Liabilities of the Government	1168
Appendix XIII	Statements of Items for which allocation of balances as a result of Re-Organisation of States has not been finalised	1176

PART – II
APPENDICES

APPENDIX - I – COMPARATIVE EXPENDITURE ON SALARY (*)

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	Actuals for the year 2024-25	Actuals for the year 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	A	**GENERAL SERVICES**		
	(a)	***Organs of State***		
Law and Parliamentary Affairs	2011	Parliament/State/Union Territory Legislatures	10,205.43	8,720.16
			...	...
Department of Personnel and Administrative Reforms	2012	President, Vice-President/ Governor, Administrator of Union Territories	*686.67*	*606.64*
	2013	Council of Ministers	…	…
Law and Parliamentary Affairs	2014	Administration of Justice	150,778.28	1,51,855.73
			29,829.03	*26,186.40*
Department of Personnel and Administrative Reforms	2015	Elections	5,622.60	4,957.28
		Total (a) Organs of State	**1,66,606.31**	**1,65,533.17**
			30,515.70	***26,793.04***
	(b)	***Fiscal Services***		
	(i)	**Collection of Taxes on Income and Expenditure**		
Finance	2020	Collection of Taxes on Income and Expenditure	…	…
		Total (b) (i)	**…**	**…**
	(ii)	**Collection of Taxes on Property and Capital Transactions**		
Revenue	2029	Land Revenue	82,392.39	74,067.34
	2030	Stamps and Registration	7,700.58	6,764.71
		Total (b) (ii)	**90,092.97**	**80,832.05**
	(iii)	**Collection of Taxes on Commodities and Services**		
Finance	2039	State Excise	27,092.80	23,518.44

(1)	(2)	(3)	(4)	(5)
Home and Transport	2041	Taxes on Vehicles	11,651.83	10,090.61
	2043	Collection Charges under State Goods and Services Tax	34,179.34	31,302.19
Finance	2045	Other Taxes and Duties on Commodities and Services	2,798.76	2,292.45
		Total (b) (iii)	**75,722.73**	**67,203.69**
	(iv)	**Other Fiscal Services**		
Finance	2047	Other Fiscal Services	1,452.17	1,262.76
		Total (b) (iv)	**1,452.17**	**1,262.76**
		Total (b) Fiscal Services	**1,67,267.87**	**1,49,298.50**
	(d)	***Administrative Services***		
Department of Personnel and Administrative Reforms	2051	Public Service Commission	*1,663.53*	*1,486.22*
	2052	Secretariat – General Services	16,908.21	15,765.45
Revenue	2053	District Administration	58,244.02	51,525.78
Finance	2054	Treasury and Accounts Administration	21,883.77	18,943.71
Home and Transport	2055	Police	7,95,309.74	7,07,208.76
	2056	Jails	23,288.79	20,666.00
Education	2058	Stationery and Printing	5,051.33	4,759.74
Public Works	2059	Public Works	41,740.02	38,194.69
Lokayukta/Upa - Lokayukta	2062	Vigilance	*12,202.14*	*10,444.12*
Department of Personnel and Administrative Reforms	2070	Other Administrative Services	51,391.43	45,335.99
		Total (d) Administrative Services	**10,13,817.31**	**9,02,400.12**
			1,3865.67	***11,930.34***
		Total: A. – GENERAL SERVICES	**13,47,691.49**	**12,17,231.79**
			44,381.37	***38,723.38***
	B.	**SOCIAL SERVICES**		
	(a)	***Education, Sports, Art and Culture***		
Education	2202	General Education	3,14,895.72	2,81,168.14
	2203	Technical Education	55,592.74	51,688.69
	2204	Sports and Youth Services	3,926.78	3,507.03
	2205	Art and Culture	8,495.56	7,625.75
		Total (a) Education, Sports, Art and Culture	**3,82,910.80**	**3,43,989.61**

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*) – contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	Actuals for the year 2024-25	Actuals for the year 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	B.	**SOCIAL SERVICES – concld.**		
	(b)	***Health and Family Welfare***		
Health and Family Welfare	2210	Medical and Public Health	1,83,433.00	1,68,805.13
	2211	Family Welfare	4,923.76	4,650.17
		Total (b) Health and Family Welfare	**1,88,356.76**	**1,73,455.30**
	(c)	***Water Supply, Sanitation, Housing and Urban Development***		
Rural Development and Panchayat Raj	2215	Water Supply and Sanitation	12,516.36	10,111.38
Urban Development	2217	Urban Development	5,976.70	5,019.73
		Total (c) Water Supply, Sanitation, Housing and Urban Development	**18,493.06**	**15,131.11**
	(d)	***Information and Broadcasting***		
Information, Tourism and Youth Services	2220	Information and Publicity	2259.45	2,064.22
		Total (d) Information and Broadcasting	**2259.45**	**2,064.22**
	(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***		
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	23,914.38	20,708.08
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**23,914.38**	**20,708.08**
	(f)	***Labour and Labour Welfare***		
Labour	2230	Labour, Employment and Skill Development	35,266.34	31,578.99
		Total (f) Labour and Labour Welfare	**35,266.34**	**31,578.99**

(1)	(2)	(3)	(4)	(5)
	(g)	***Social Welfare and Nutrition***		
Social Welfare	2235	Social Security and Welfare	14,626.58	12,693.15
	2245	Relief on account of Natural Calamities	27.26	…
		Total (g) Social Welfare and Nutrition	**14,653.84**	**12,693.15**
	(h)	***Others***		
Social Welfare	2250	Other Social Services	1,346.97	1,280.98
Department of Personnel and Administrative Reforms	2251	Secretariat Social Services	6,351.55	5,460.37
		Total (h) Others	**7,698.52**	**6,741.35**
		Total B - SOCIAL SERVICES	**6,73,553.15**	**6,06,361.81**
	C	**ECONOMIC SERVICES**		
	(a)	***Agriculture and Allied Activities***		
Agriculture	2401	Crop Husbandry	23,831.59	21,173.95
Watershed Development	2402	Soil and Water Conservation	1,888.26	1,605.87
Animal Husbandry	2403	Animal Husbandry	9,131.23	8,029.85
Fisheries	2405	Fisheries	2,414.70	2,130.61
Forest, Ecology and Environment	2406	Forestry and Wild Life	61,605.08	54,135.27
Food and Civil Supplies	2408	Food, Storage and Warehousing	6,785.33	6,233.70
Co-operation	2425	Co-operation	12,781.37	11,426.52
		Total (a) Agriculture and Allied Activities	**1,18,437.56**	**1,04,735.77**
	(b)	***Rural Development***		
Rural Development and Panchayat Raj	2505	Rural Employment	224.38	232.85
Revenue	2506	Land Reforms	1,015.51	845.65
Rural Development and Panchayat Raj	2515	Other Rural Development Programmes	3,244.02	3,008.98
		Total (b) Rural Development	**4,483.91**	**4,087.48**
	(c)	***Special Areas Programmes***		
Rural Development and Panchayat Raj	2551	Hill Areas	…	…
		Total (c) Special Areas Programmes	**…**	**…**

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*) – concld.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	Actuals for the year 2024-25	Actuals for the year 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
	C	**ECONOMIC SERVICES – concld.**		
	(d)	***Irrigation and Flood Control***		
Water Resources	2700	Major Irrigation	…	…
	2701	Medium Irrigation	8,359.94	7,644.70
	2702	Minor Irrigation	11,526.84	10,381.23
	2705	Command Area Development	198.23	190.02
	2711	Flood Control and Drainage	…	216.69
		Total (d) Irrigation and Flood Control	**20,085.01**	**18,432.64**
	(e)	***Energy***		
Energy	2810	New and Renewable Energy	…	…
		Total (e) Energy	**…**	**…**
	(f)	**Industry & Minerals**		
Industries and Commerce	2851	Village and Small Industries	8,065.18	8,227.39
	2852	Industries	3,324.57	2,961.34
Mines and Geology	2853	Non-Ferrous Mining and Metallurgical Industries	5,077.87	4,475.18
		Total (f) Industry and Minerals	**16,467.62**	**15,663.91**
	(g)	***Transport***		
Public Works	3051	Ports and Light Houses	…	…
Information, Tourism and Youth Services	3053	Civil Aviation	35.52	34.91
Public Works	3054	Roads and Bridges	11,529.75	10,502.24
	3056	Inland Water Transport	…	…
		Total (g) Transport	**11,565.27**	**10,537.15**
	(i)	***Science Technology and Environment***		
Forest, Ecology and Environment	3435	Ecology and Environment	59.91	59.22
		Total (i) Science Technology and Environment	**59.91**	**59.22**

(1)	(2)	(3)	(4)	(5)
	(j)	***General Economic Services***		
Rural Development and Panchayat Raj	3451	Secretariat Economic Services	8,969.31	7,916.40
Tourism	3452	Tourism	786.77	711.46
Planning	3454	Census Surveys and Statistics	4,977.35	4,265.47
Food and Civil Supplies	3456	Civil Supplies	2,098.77	1,887.46
	3475	Other General Economic Services	1,1087.69	10,142.02
		Total (j) General Economic Services	**27,919.89**	**24,922.81**
		Total C. ECONOMIC SERVICES	**1,99,019.17**	**1,78,438.98**
		TOTAL REVENUE ACCOUNT	**22,20,263.81**	**20,02,032.58**
			44,381.37	***38,723.38***
	(d)	***Capital Account of Irrigation and Flood Control***		
Irrigation	4700	Capital Outlay on Major Irrigation	…	…
	4701	Capital Outlay on Medium Irrigation	…	…
	4711	Capital Outlay on Flood Control Projects	…	…
		Total (d) Capital Account of Irrigation and Flood Control	**…**	**…**
	(g)	**Capital Account of Transport**		
Transport	*5054*	Capital Outlay on Roads and Bridges	…	…
		Total (g) Capital Account of Transport	**…**	**…**
		Total C. Capital Account of Economic Services	**…**	**…**
		TOTAL CAPITAL ACCOUNT	**…**	**…**
		TOTAL EXPENDITURE ON SALARY(*)	**22,20,263.81**	**20,02,032.58**
			44,381.37	***38,723.38***

Note:1

(*) The figures represent expenditure booked in the accounts under the objects heads "002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance and 020-Medical Allowance only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(**) The name of the department is only indicative.

(***) A difference of RS 0.04 lakh is due to rounding off.

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APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (*)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2024-25	Actuals for the year 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	A	**GENERAL SERVICES**		
	(b)	***Fiscal Services***		
	(iii)	**Collection of Taxes on Commodities and Services**		
	2041	**Taxes on Vehicles**		
	00-102	Inspection of Motor Vehicles		
	0-02	Fixing of LPG Kits to Auto Rickshaws		
		Total 102		…
		Total 2041 – Taxes on Vehicles		…
		Total (b) (iii)		…
		Total (b) Fiscal Services		…
		Total A General Services		…
	B	**SOCIAL SERVICES**		
	(a)	***Education, Sports, Arts and Culture***		
General Education	**2202**	**General Education**		
	02	***Secondary Education***		
	107	Scholarships		
	3	Sainik School,		
	02	Free PU-Education	897.31	675.31
		Total : 107	**897.31**	**675.31**
		Total 2202-02	**897.31**	**675.31**
	03	University and Higher Education		
	107	Scholarships		
	1	Collegiate Education		
	14	Exemption from Payment of Full Fees to all Girl Students		…
		Total : 1	**…**	
		Total : 107 / Total 2202-03	**…**	**…**
		Total 2202 – General Education	**897.31**	**675.31**
		Total (a) Education, Sports, Arts and Culture	**897.31**	**675.31**

(1)	(2)	(3)	(4)	(5)
	(c)	***Water Supply, Sanitation, Housing and Urban Development***		
Housing	**2216**	**Housing**		
	02	***Urban Housing***		
	800	Other Expenditure		
	0-06	CSS – State Contribution under convergence of Vajpayee housing scheme with PMAY(U)	10,000.00	5,977.53
		Total 800/2216-02	**10,000.00**	**5,977.53**
	03	***Rural Housing***		
	104	Housing Co-Operatives		
	0-01	Ashraya SDP	55,000.00	37,500.00
		Total 104/Total 2216 – 03	**55,000.00**	**37,500.00**
		Total 2216 – Housing	**65,000.00**	**43,477.53**
		Total* (c) *Water Supply, Sanitation, Housing and Urban Development	**65,000.00**	**43,477.53**
	(d)	***Information and Broadcasting***		
Department of Information	**2220**	**Information and Publicity**		
	01	***Films***		
	105	Production of Films		
	0-01	Films		…
		Total 105/Total 2220 – 01		**…**
	60	***Others***		
	001	Direction and administration		
	0-01	Directorate of Information and Publicity		503.00
		Total 001/Total 2220 – 01	638.91	**503.00**
		Total 2220 – Information and Publicity	**638.91**	**503.00**
		Total (d) Information and Broadcasting	**638.91**	**503.00**
Social Welfare	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**		
	01	***Welfare of Scheduled Castes***		
	190	Assistance to Public Sector and Other Undertakings		
	2	Dr. B.R. Ambedkar Development Corporation Limited		
	09	Micro Credit to SCs through Self Help Groups (SHGs)	1,500.00	1,499.95
		Total 190/Total 2225 – 01	**1,500.00**	**1,499.95**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*)– contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2024-25	Actuals for the year 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	B	**SOCIAL SERVICES – concld.**		
	(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.***		
Social Welfare	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**		
	02	***Welfare of Scheduled Tribes***		
	190	Assistance to Public Sector and Other Undertakings		
	2	Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Scheduled Development Corporation–Errata to Budget 2014-15)		
	07	Micro Credit to ST's through Self Help Groups (SHG's)	5,000.00	5,000.00
		Total 190/Total 2225 - 02	5,000.00	**5,000.00**
	03	***Welfare of Backward Classes***		
	190	Assistance to Public Sector and Other Undertakings		
	0-04	D. Devaraja Urs Backward Classes Development Corporation Limited	10,000.00	10,000.00
	0-07	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	500.00	900.00
	0-08	Assistance to Karnataka Uppara Development Corporation Ltd.	800.00	800.00
		Total 190/Total 2225 - 03	**11,300.00**	**11,700.00**
		Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**17,800.00**	**18,199.95**
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**17,800.00**	**18,199.95**

(1)	(2)	(3)	(4)	(5)
	(g)	**Social Welfare and Nutrition**		
	2235	**Social Security and Welfare**		
	02	***Social Welfare***		
	001	Direction and Administration		
	0-10	Interest Subsidy for Women through KSFC	5,500.00	5,200.00
		Total 001/Total 2235- 02	**5,500.00**	**5,200.00**
		Total - 2235 Social Security and Welfare	**5,500.00**	**5,200.00**
		Total (g) Social Welfare and Nutrition	**5,500.00**	**5,200.00**
		Total B. - SOCIAL SERVICES	**89,836.22**	**68,055.79**
	C	**ECONOMIC SERVICES**		
	(a)	***Agriculture and Allied Activities***		
Agriculture	**2401**	**Crop Husbandry**		
	00-001	Direction and Administration		
	1	Agriculture Department		
	14	Secondary Agriculture Directorate	99.94	368.31
		Total 001	**99.94**	**368.31**
	00-102	Food Grain Crops		
	0-08	National Food Security Missions	14,590.07	12,917.52
	0-09	CSS – State – National Food Security Mission	9,726.71	8,611.68
	0-27	Krishi Bhagya	9,847.93	3,714.31
	0-30	CSS – Central Share – Paramparagat Krishi Vikas Yojane	487.00	2,119.00
	0-31	CSS – State Share – Paramparagat Krishi Vikas Yojane	324.67	1,412.66
		Total 102	**34,976.38**	**28,775.17**
	00- 103	Seeds		
	0-15	Agricultural inputs and Quality Control (Supply of seeds and other inputs)	45,283.00	26,936.94
	0-22	CSS – Central Share – Sub Mission on Seed and Planting Material (Krishonnati Yojane)	29.07	…
	0-23	CSS – State Share – Sub-Mission on Seed and Planting Material (Krishonnati Yojane)	167.92	…
	0-24	CSS – State – National Food Security Mission	989.85	…
	0-25	CSS – Central Share – Seeds	192.50	
	0.26	CSS – State Share – Seeds	577.50	…
		Total 103	**47,239.84**	**26,936.94**
	00-104	Agricultural Farms		
	0-12	Organic Farming – Agriculture	2,346.32	1,651.47
		Total 104	**2,346.32**	**1,651.47**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2024-25	Actuals for the year 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(a)	***Agriculture and Allied Activities – contd.***		
Agriculture	**2401**	**Crop Husbandry**		
	00-108	Commercial Crops		
	1	Agriculture Department		
	15	National Mission for Sustainable Agriculture(Micro Irrigation)	19,399.68	9,714.87
	16	NMSA – Other Components	1,278.07	1,329.27
	17	CSS – State Share – Rainfed Ares Development	852.05	886.17
	18	CSS – Central Share – Crop Diversification Programe (RKVY-CDP)	190.06	179.50
	19	CSS – State Share-Crop – Diversification Programme (RKVY-CDP)	123.62	119.67
		Total : 1	**21,843.48**	**12,229.48**
	2	Horticulture Department		
	18	CSS – State Share – National Mission on edible oil – Oil Palm	395.86	186.73
	20	CSS – Central Share – National Mission on edible oil – Oil Palm	977.68	280.09
	30	PMKSY – National Mission on Sustainable Agriculture	31,903.87	26,341.00
	58	CSS-State Share Pradhan Mantri Krishi Sanchayi Yojane – NMSA – Per Drop More Crop	21,269.25	17,710.00
	59	State Additional Top up for CSS PMKSY(Horticulture)	2,998.18	4,125.25
		Total : 108-2	**57,544.84**	
		Total 108	**79,388.32**	
	00-110	Crop Insurance		
	0-07	New Crop Insurance Scheme	1,09,612.24	1,22,811.88
		Total 110	**1,09,612.24**	**1,22,811.88**
	00-111	Agricultural Economics and Statistics		
	08	Comprehensive Horticultural Development	5,044.35	2,945.54
		Total 111	**5,044.35**	**2,945.54**

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(a)	***Agriculture and Allied Activities – contd.***		
	00-113	Agriculture Engineering		
	02	Submission on Agricultural Mechanisation – CSS	10,724.07	14,730.00
	03	CSS – State Share – Submission on Agricultural Mechanisation	7,149.37	9,820.00
		Total : 113	**17,873.44**	**24,550.00**
	00-114	Development of Oil Seeds		
	01	CSS – Central Share – National Mission on Edible Oils – Oilseeds (Krishonnati Yojane)	1,279.07	
	06	CSS – State Share – National Mission on Edible Oils – Oilseeds (Krishonnati Yojane)	852.71	557.34
	07	CSS – Central Share (100% GoI) NMEO-OS: Breeder Seeds Programme (Krishiyonnati Yojane)	174.81	371.56
		Total : 114	**2,306.59**	**928.90**
	00-119	Horticulture and Vegetable Crops		
	4	Development of Farms and Nurseries		
	06	National Horticulture Mission	5,427.30	3,377.89
	13	CSS – Central Stare – National Horticulture Mission	8,365.96	5,505.33
		Total 119	**13,793.26**	**8,883.22**
	00-195	Assistance to Farming Cooperation		
	1	Supporting Farmer Producer Organisations (FPOs)	…	808.17
		Total 195	**…**	**808.17**
	800	Other Expenditure		
	1	Agriculture Department		
	57	Rashtriya Krishi Vikas Yojane	6,929.53	5,819.60
	73	CSS – State Share – Rashtriya Krishi Vikas Yojane	4,619.69	3,879.73
		Total 1	**11,549.22**	**9,699.33**
		Total 800	**11,549.22**	**9,699.33**
		Total 2401 Crop Husbandry	**32,1883.58**	**2,89,231.48**
	2402	**Soil and Water Conservation**		
	101	Soil Survey and Testing		
	03	Project on Management of Soil Health – CSS	502.04	1,190.90
	04	CSS – State Share – Project on Management of Soil Health	334.69	793.94
		Total 101	836.73	**1,984.84**
		Total 2402	**836.73**	**1,984.84**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2024-25	Actuals for the 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(a)	***Agriculture and Allied Activities – concld.***		
	2404	**Dairy Development**		
	00-191	Assistance to Co-operatives and Other Bodies		
	1	Karnataka Milk Producers' Co-operative Federation Limited		
	17	Incentive to Milk Producers	13,757.24	…
		Total 191	**13,757.24**	**…**
		Total 2404	**13,757.24**	…
	2405	**Fisheries**		
	00-101	Inland Fisheries		
	0-03	Assistance for Development of Inland Fisheries	1,284.55	958.87
	0-58	Blue Revolution / Integrated Development and Management of Fisheries	10,569.32	2,020.63
	0-59	CSS – State Share – Blue Revolution / Integrated	4,213.12	1,347.33
		Total 101	**16,066.99**	**4,326.83**
	00-103	Marine Fisheries		
	0-17	Supply of Kerosene to Conventional Boats	3,000.00	3,769.60
		Total 103	**3,000.00**	**3,769.60**
Fisheries	**2405**	**Fisheries**		
	00-120	Fisheries Co-operatives		
	0-07	Fishermen Welfare	455.16	
	0-08	CSS – State Share – Fishermen Welfare	455.16	204.00
	0-09	Fishermen Welfare State Top-Up (Matsya Ashakirana)	257.80	204.00
		Total 120	**1,168.12**	**408.00**
		Total 2405 – Fisheries	**20,235.11**	**8,504.43**
Forestry and	**2406**	**Forestry and Wild Life**		
Wild Life	02	Environmental Forestry and Wild Life		
	110	Wild Life Preservation		
	0-54	Nature Conservation, Wildlife Habitat Management & Man – Animal Conflict Measures	98.91	92.37
		Total 110/Total 2406-02	**98.91**	**92.37**
		Total 2406 – Forestry and Wild Life	**98.91**	**92.37**

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(a)	***Agriculture and Allied Activities – concld.***		
Food and Civil Supplies	2408 01	**Food, Storage and Warehousing** **Food**		
	101	Procurement and Supply		
	0-05	CSS – Central Share – Assistance to Intra State movement of foodgrains and FPS dealers margin under NFSA	11,218.00	11,271.46
	0-06	CSS – State Share – Assistance to Intra State movement of food grains and FPS dealers margin under NFSA	11,218.00	11,271.46
		Total 101	**22,436.00**	**22,542.92**
	01	**Food**		
	102	Food Subsidies		
	0-01	Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains)	1,52,804.03	5,37,416.79
	0-07	Annabhagya for APL beneficiaries towards subsidies for food grains	…	506.98
	0-09	DBT under Annabhagya Scheme	5,89,462.00	…
		Total 102	**7,42,267.02**	**5,37,923.77**
	103	Food Processing		
	01	CSS – PM Formalisation of Micro food Processing Enterprises (PMFME)	4,919.42	2,524.20
	02	CSS – State Share – PM Formalisation of Micro Food processing	3,279.61	5,011.78
	03	State Top up for PMFME Scheme	2,037.15	….
	04	CSS – Central share (100% GOI) – PMFME (Soft Intervention – Incubation Centre, Capacity Building)	658.52	…
		Total 103	**10,894.70**	**7,535.98**
		Total 01	**7,75,597.72**	**5,68,002.67**
		Total 2408 – Food, Storage and Warehousing	**7,75,597.72**	**5,68,002.67**
Co-Operation	**2425**	**Co-operation**		
	00-107	Assistance to Credit Co-operatives		
	2	General		
	41	Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)	1,55,183.00	1,16,052.00
		Total 107	**1,55,183.00**	**1,16,052.00**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*)– contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2024-25	Actuals for the 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(e)	***Energy***		
Energy	**0-108**	Assistance to Other Co-operatives		
	0-58	Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.	249.58	63.87
		Total 108	**249.58**	**63.87**
		Total 2425 – Co-operation	**1,55,432.58**	**1,16,115.87**
		Total (a) Agriculture and Allied Activities	**12,90,188.19**	**9,83,931.66**
	(e)	***Energy***		
	2801	**Power**		
	80	***General***		
	101	Assistance to Electricity Boards		
	1	Karnataka Electricity Board		
	04	Subsidy for supply to IP Sets, BJ/KJ Consumers	17,54,363.44	12,01,330.00
	16	Gruha Jyothi	9,15,766.00	6,58,999.54
		Total 101/ Total 2801-80	**26,70,129.44**	**18,60,329.54**
		Total 2801 – Power	**26,70,129.44**	**18,60,329.54**
Energy	**2810**	**New and Renewable Energy**		
	00-102	Renewable Energy for Rural Application		
	0-01	PM Kusum Component B	…	1,138.50
		Total 2810-102	…	**1,138.50**
		Total (e) Energy	**26,70,129.44**	**18,61,468.04**
	(f)	***Industry Minerals***		
Industries and Commerce	**2851**	**Village and Small Industries**		
	00-102	Small Scale Industries		
	0-74	2015-16 Budget Chief Ministers Self Employment Programme (upto 2014-15 – Rebate on Khadi & Village Industries Products)	3,700.00	3,599.99
	0-83	Assistance to Industries and Other Expenses	19,541.79	14,400.00
		Total 102	**23,241.79**	**17,999.99**

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(f)	***Industry Minerals***		
	00-103	Handloom Industries		
	0-03	Weavers Package-Power Subsidy	10,000.00	14,840.00
	0-53	Nekar Samman	5,869.43	…
	0-62	Weavers Package	3,011.08	10,200.00
	0-69	Weaver's Package - KHDC	1,000.00	1,200.00
		Total 103	**19,880.51**	26,240.00
	00-104	Handicraft Industries		
	0-19	Support to Handicrafts	39.15	99.65
		Total 104	**39.15**	**99.65**
	00-107	Sericulture Industries		
	1	State Sericulture Industries		
	35	Sericulture Development Programme	4,685.19	5,160.75
	51	Programs implemented by Price Stabilization Fund	4,361.28	3,284.36
		Total 1-State Sericulture Industries	**9,046.47**	**8,700.91**
		Total 107	**9,046.47**	**8,700.91**
		Total 2851 – Village and Small Industries	**52,207.92**	**53040.55**
	2852	**Industries**		
	08	***Consumer Industries***		
	202	Textiles		
	7	Garments	…	…
	01	Implementation of Garment Policy	8,224.49	5,001.00
		Total 202/Total 2852-08	**8,224.49**	**5,001.00**
		Total 2852 – Industries	**8,224.49**	**5,001.00**
		Total (f) Industry and Minerals	**60,432.41**	**58,041.55**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2024-25	Actuals for the 2023-24
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
	C	**ECONOMIC SERVICES – concld.**		
	(g)	***Transport***		
Transport	**3055**	**Road Transport**		
	0-190	Assistance To Public Sector And Other Undertaking		
	02	Free Bus Pass Facility to Freedom Fighters	43.50	58.00
	03	Bangalore Metropolitan Transport Corporation	21,840.51	6,212.26
	04	North West Karnataka Regional Transport Corporation	27,883.76	8,047.82
	05	North East Karnataka Regional Transport Corporation	26,213.66	4,171.01
	06	Free Bus Travel Facility to the Blind	2,038.61	2,063.07
	07	Free Bus Travel Facility to the Handicapped	2,344.50	2,372.63
	08	Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters)	1.65	2.20
	0-09	Concessional Bus Travel Facility to Senior Citizens	3,642.00	3,685.70
	0-10	Subsidy towards Students & Other Concessions extended by KSRTC	52,106.94	10,225.61
	0-11	Issue of Free Bus Passes to the dependents of Martyrs	150.75	201.00
	0-13	Free Bus Travel Facility to Endosulphan affected Victims	804.00	1,072.00
	0-14	Free Bus Facility To Goa Activists	212.00	282.66
	0-15	Free Bus Pass Facility to Journalists	50.00	50.00
	0-16	Shakthi Scheme	5,61,500.00	2,27,200.00
		Total 190	**6,98,831.88**	**2,65,643.96**
		Total 3055 – Road Transport	**6,98,831.88**	**2,65,643.96**
		Total (g) Transport	**6,98,831.88**	**2,65,643.96**
	(j)	**General Economic Services**		
Tourism	**3452**	**Tourism**		
	80	***General***		
	104	Promotion and Publicity		
	0-04	Tourism Policy Incentives and Concessions	1,999.99	1,895.59

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
	C	**ECONOMIC SERVICES – concld.**		
	(j)	**General Economic Services**		
		Total 104/Total 3452-80	**1,999.99**	**1,895.59**
		Total 3452 Tourism	**1,999.99**	**1,895.59**
		Total (j) General Economic Services	**1,999.99**	**1,895.59**
		Total C- ECONOMIC SERVICES	**47,21,581.91**	**31,70,980.80**
		TOTAL EXPENDITURE ON SUBSIDIES(*)	**48,11,418.13**	**32,39,036.59**

(*) The figures represent expenditure booked in the accounts as subsidies . The subsidy booked under 106 below the minor head 191- Assistance to Co-operative and Other Bodies has not been included as the same has been included in Appendix III.

Expenditure towards Assistance for Development of Inland Fisheries of ₹4,969.63 lakh pertaining to Central Accounting Unit (CAU) for the year 2023-24 has been included.

Difference of Rs.0.01 lakh due rounding off in lakh.

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APPENDIX III – GRANTS – IN – AID/ASSISTANCEGIVEN BY THE STATE GOVERNMENT
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal /FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	Central Assistance (b)	Total (a)+(b)	State Fund Expenditure (a)	Central Assistance (b)	Total (a)+(b)		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Urban Local Bodies											
1	**Municipal Corporations**	Devolution to Municipal Corporations	Normal/ TSP/ SCSP/ EAP	2,84,471.71	…	2,84,471.71	42,733.60	…	42,733.60	2,74,123.00	37,260.87
2		National Urban Livelihood Mission / Swarna Jayanthi Shahari Rojgar Yojana			1,000.00	1,000.00	…	…	…	4,375.00	…
3		XIV Finance Commission Grants		25,445.34	…	25,445.34	…	…	…	50,804.50	…
Total – Municipal Corporations				**3,09,917.05**	**1,000.00**	**3,10,917.05**	**42,733.60**	**…**	**42,733.60**	**3,29,302.50**	**37,260.87**
4	**Municipalities/ Municipal Councils**	Devolution to Municipalities	Normal/ TSP/ SCSP/ EAP	1,76,515.00	…	1,76,515.00	85,009.00	…	85,009.00	1,63,704.25	54,155.88
5		Mukhya Mantri NagarothannaYojane		80,000.00	…	80,000.00	…	…	…	46,600.00	…
6		Poura Karmika's Housing Scheme		-7,848.19	…	-7,848.19	…	…	…	5,000.00	…
7		XIV Finance Commission Grants		60,681.23	…	60,681.23	…	…	…	36,410.50	…
Total – Municipalities / Municipal Councils				**3,09,348.04**	**…**	**3,09,348.04**	**85,009.00**	**…**	**85,009.00**	**2,51,714.75**	**54,155.88**
8	**Nagara Panchayats / Notified Area Committees**	Devolution for Nagara Panchayaths/ Notified area Committees	Normal/ SCSP	32,209.00	…	32,209.00	3,741.00		3,741.00	33,057.30	4,924.00
9		XIV Finance Commission Grants		14,025.93	…	14,025.93	…	…	…	8,835.00	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Panchayati Raj Institutions – contd.										
	Total – Nagara Panchayats / Notified Area Committees			**46,234.93**	**…**	**46,234.93**	**3,741.00**	**…**	**3,741.00**	**41,892.30**	**4,924.00**
	Total – Urban Local Bodies			**6,65,500.02**	**1,000.00**	**6,66,500.02**	**1,31,483.60**	**…**	**1,31,483.60**	**6,22,909.55**	**96,340.75**
10	**Zilla Panchayats**	Sports and Youth Services – Block Grants	Normal	3,452.95	…	3,452.95	…	…	…	3,057.41	…
11		Family Welfare – Block Grants		11,519.54	…	11,519.54	…	…	…	12,029.60	…
12		District Family Welfare Bureau		7,197.38	…	7,197.38	…	…	…	6,946.85	…
13		Rural Family Health Centres in PHCs		16,088.86	…	16,088.86	…	…	…	15,585.16	…
14		Rural Sub Centres under Family Welfare		38,480.01	…	38,480.01	…	…	…	36,396.68	…
15		Crop Husbandry – Block Grants		35,619.57	…	35,619.57	…	…	…	31,672.64	…
16		Soil and Water Conservation – Block Grants		4,891.12	…	4,891.12	…	…	…	4,419.16	…
17		Animal Husbandry – Block Grants		17,413.23	…	17,413.23	…	…	…	16,833.07	…
18		Fisheries – Block Grants		5,753.74	…	5,753.74	…	…	…	5,373.55	…
19		Other Rural Development Programmes – Maintenance Grants		32,052.89	…	32,052.89	…	…	…	28,667.61	…
20		Other Rural Development Programmes – Development Grants		16,167.48	…	16,167.48	…	…	…	18,160.01	…
21		Other Rural Development Programmes – Construction of ZP Office Building		5,254.00	…	5,254.00	…	…	…	5,150.16	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCEGIVEN BY THE STATE GOVERNMENT
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal /FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	Central Assistance (b)	Total (a)+(b)	State Fund Expenditure (a)	Central Assistance (b)	Total (a)+(b)		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Panchayati Raj Institutions – contd.											
22	**Zilla Panchayats**	Village and Small Industries – Block Grants	Normal	10,526.34	…	10,526.34	…	…	…	10,487.23	…
23		Village and Small Industries – Block Grants(handloom)		5,593.35	…	5,593.35	…	…	…	5,261.45	…
24		Secretariat – Block Grants		3,373.13	…	3,373.13	…	…	…	2,989.15	…
25		Forestry and Wild Life – Forestry – Block Grants		25,702.57	…	25,702.57	…	…	…	24,366.01	…
26		Co – operation Block Grants		288.90	…	288.90	…	…	…	281.84	…
27		Mahatma Gandhi National Rural Employment Assurance Scheme – State Share		1,73,308.44	...	1,73,308.44	…	…	…	2,00,349.48	…
28		Elementary Education – Block Assistance		1,60,210.44	…	1,60,210.44	…	…	…	99,343.77	…
29		General Education-Assistance to ZP CSS-Central Share-Mid Day Meal Program (MDM)		...	91,131.09	91,131.09	…	…	…	1,12,277.54	…
30		Secondary Education –Block Grants		2,81,977.45	…	2,81,977.45	…	…	…	2,80,033.19	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
31		General Education –General – Printing and Supply of Forms, Registers to Primary and Secondary Schools	Normal	1,667.48	…	1,667.48	…	…	…	1,667.41	…
32		Welfare of Scheduled Tribes – Block Grants		25,564.38	…	25,564.38	…	…	…	24,022.23	…
33		Welfare of Scheduled Castes – Block Grants		55,114.33	…	55,114.33	…	…	…	52,380.27	…
34		Backward Classes – Block Grants		1,88,209.06	…	1,88,209.06	…	…	…	1,44,557.45	…
35		Welfare of minorities –Block Grants		13,762.64	…	13,762.64	…	…	…	12,192.81	…
36		Social Security Welfare –Block Grants		2,192.67	…	2,192.67	…	…	…	1,656.33	…
37		Social Security Welfare –Block Grants – Physically Handicapped		2,642.09	…	2,642.09	…	…	…	2,196.88	…
38		Social Security Welfare –Block Grants – Maintenance of Anganawadi Buildings		3,033.00	…	3,033.00	…	…	…	3,032.97	…
39		Social Security Welfare-CSS - Salary Share - ICDS (30 District ICDS Cell)		...	1,596.28	1,596.28	…	…	…	1,435.40	
40		Labour and Employment – Training – Block Grants		1,608.96	…	1,608.96	…	…	…	1,327.30	
41		Public Works – General –Block Assistance		22,518.72	…	22,518.72	…	…	…	21,773.78	

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Panchayati Raj Institutions – contd.											
42	**Zilla Panchayats**	Medical and Public Health – General – Block Grants	Normal	2,33,485.12	…	2,33,485.12	…	…	…	2,11,767.54	…
43		Medical and Public Health-XV FCG for Conversion of Rural PHC's and SC's into Health and Wellness centres		11,646.44	…	11,646.44	…	…	…	18,886.00	…
44		Minor Irrigation – General – Block Grants		252.72	…	252.72	…	…	…	242.96	…
45		Minor Irrigation – Block Grants		1,905.04	…	1,905.04	…	…	…	3,998.07	…
46		Industries – General – Block Grants		34.32	…	34.32	…	…	…	32.94	…
47		Roads and Bridges – General – Block Grants		33,679.57	…	33,679.57	…	…	…	48,329.26	…
48		Other Scientific Research – Block grants		242.32	…	242.32	…	…	…	232.92	…
49		Other General Economic Services – Block grants		434.50	…	434.50	…	…	…	434.43	…
50		Food Storage and Warehousing		1,96,299.88	…	1,96,299.88	…	…	…	...	…
Total – Zilla Panchayats				**16,49,164.63**	**92,727.37**	**17,41,892.00**	**…**	**…**	**…**	**14,69,848.51**	**…**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
51	**Taluk Panchayats**	Elementary Education	Normal	16,91,716.46	…	16,91,716.46	…	…	…	15,41,385.62	
52		Secondary Education		4,96,900.30	…	4,96,900.30	…	…	…	4,36,495.89	…
53		Medical and Public Health – General – Block grants		7,428.63	…	7,428.63	…	…	…	7,164.56	…
54		Water Supply and Sanitation – Block Grants		838.32	…	838.32	…	…	…	814.98	…
55		Welfare of Scheduled Castes – Block grants		76,105.89	…	76,105.89	…	…	…	73,188.20	…
56		Post Matric Scholarships to SCs		28,000.00	...	28,000.00	…	…	…	24,472.52	…
57		Welfare of Scheduled Tribes – Block Grants		6,970.19	…	6,970.19	…	…	…	6,425.11	…
58		Welfare of Scheduled Tribes – Post – Matric Scholarships to STs		16,900.01	700.00	17,600.01	…	…	…	34,697.63	…
59		Welfare of Backward Classes – Block Grants		2,772.62	…	2,772.62	…	…	…	2,680.49	…
60		Labour and Employment – Block Grants		57.02	…	57.02	…	…	…	36.86	…
61		Social Welfare – Block Grants		23.32	…	23.32	…	…	…	14.07	…
62		Social Welfare - Gruha Lakshmi (R)		8,59,507.32	…	8,59,507.32	…	…	…	1,55,478.42	…
63		Social Welfare Integrated Child Development Service		...	1,53,700.41	1,53,700.41	…	…	…	2,65,841.45	…
64		Nutrition – Distribution of Nutritious Foods and Beverages		1,45,194.77	...	1,45,194.77	…	…	…	12,504.51	...
65		Crop Husbandry – Block Grants		12,844.84	…	12,844.84	…	…	…	120.96	...
66		Soil and Water Conservation – Block Grants		125.43	…	125.43	…	…	…	70,610.54	...

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Panchayati Raj Institutions – contd.											
67	**Taluk Panchayats**	Animal Husbandry –Block Grants	Normal	76,121.22	…	76,121.22	…	…	…	212.12	...
68		Co – operation – Block Grants		215.25	…	215.25	…	…	…	1,29,488.70	...
69		Other Rural Development Programmes – Maintenance Grants to Taluka Panchayats		1,56,793.19	…	1,56,793.19	…	…	…	52,987.20	...
70		Other Rural Development Programmes – Grant to Taluk Panchayats		41,945.31	…	41,945.31	…	…	…	140.42	...
71		Village and Small Industries – Block Grants		140.15	…	140.15	…	…	…	...	…
Total – Taluk Panchayats				**36,20,600.24**	**1,54,400.41**	**37,75,000.65**	**…**	**…**	**…**	**28,14,760.25**	**…**
72	**Grama Panchayats**	Housing - General-Block Grants	Normal	87,666.00	…	87,666.00	…	…	…	...	27,826.33
73		Special Programmes for Rural Development - Block Grants		...	23,819.51	23,819.51	…	…	…	40,733.93	…
74		Special Programmes for Rural Development - Gram Panchayats CSS(CPS)		16,382.37	1,863.80	18,246.17	…	…	…	32,676.42	…

(1)		(2)	(3)	(4)	(5)	(6)	(5)			(6)	(7)
Panchayati Raj Institutions –concld.											
75		Other Rural Development Programmes-Grants to Grama Panchayats	Normal	229.03	…	229.03	…	…	…	560.84	…
76		Other Rural Development Programme-Honorarium to Grama Panchayats Members.		26,748.30	…	26,748.30	…	…	…	27,118.29	…
77		Other Rural Development Programme-Grants to Grama Panchayats		2,22,906.19	…	2,22,906.19	…	…	…	1,86,866.73	…
78		Water Supply and Sanitation-Swachha Bharath Mission		18,580.82	2,617.99	21,198.81[@]	…	…	…	…	…
79		(Labour and Employment) Labour Employment and Skill Development		9.36	…	9.36	…	…	…	8.04	…
80		Grants to Gram Panchayat Libraries		8,120.05	…	8,120.05	…	…	…	8,029.80	…
81		XV FCG - Grants to GP's		1,52,569.28	…	1,52,569.28	…	…	…	2,08,658.72	…
Total – Grama Panchayats				**5,33,211.40**	**28,301.30**	**5,61,512.70**	**…**	**…**	**…**	**5,04,652.78**	**27,826.33**
82	**Panchayati Raj – Others**		Normal	1,748.21	...	1,748.21	…	…	…	569.75	…
Total – Panchayati Raj – Others				**1,748.21**	**...**	**1,748.21**	**…**	**…**	**…**	**569.75**	…
Total – Panchayati Raj Institutions				**58,04,724.48**	**275429.08**	**60,80,153.56**	**…**	**…**	**…**	**47,89,831.29**	**27,826.33**

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Sector Undertaking										
83	Karnataka Scheduled Tribes Development Corporation	Assistance to Public Sector and Other Undertakings – Self Employment Schemes	Normal	6,000.00	…	6,000.00	…	…	…	600.00	…
84	Rajiv Gandhi Rural Housing Corporation	Assistance to Local Bodies, Corporations etc. – Establishment Charges		913.52	…	913.52	…	…	…	850.77	…
85	Women Development Corporation	Establishment and Administration		567.74	…	567.74	…	…	…	361.49	…
86	Karnataka Public Land Corporation Limited	Strengthening of Karnataka Public Land Corporation Limited		74.59	…	74.59	…	…	…	108.09	…
	Total –Public Sector Undertaking			**7,555.85**	**…**	**7,555.85**	**…**	**…**	**…**	**7,320.35**	**…**
	Non – Government Organizations										
87	Non – Government Teachers' Training Institutions	Teachers Training	Normal	1,558.35	…	1,558.35	…	…	…		
88	Non – Government Secondary Schools	Maintenance		66,621.68	…	66,621.68	…	…	…	64,476.18	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
89	Non – Government Colleges and Institutes	Collegiate Education – Teaching		64,033.01	…	64,033.01	…	…	…	68,702.51	…
90	Non – Government Colleges and Institutes	Colleges of Education – Maintenance		6,577.02	…	6,577.02	…	…	…	6,083.46	…
91	Non – Government Technical Schools	Assistance to Non – Government Technical Colleges and Institutes		33,554.13	…	33,554.13	…	…	…	33,667.34	…
92	Fine Arts College – Kalaburgi	Assistance to Non – Government Technical Colleges and Institutes		1,252.79	…	1,252.79	…	…	…	1,179.41	…
93	Urban Family Welfare Centres run by Local Bodies and Voluntary Organisations	Urban Family Welfare Services		897.58	…	897.58	…	…	…	894.67	…
94	Kittur Rani Chennamma Residential School for Girls	Assistance to Non – Government Secondary Schools		325.00	…	325.00	100.00	…	100.00	325.00	100.00
95	Directorate of Social Welfare	Financial Assistance to Special Schools for Physically Challenged		8,102.77	…	8,102.77	…	…	…	8,123.41	…
Total – Non - Government Organizations				**1,82,922.33**	**…**	**1,82,922.33**	**100.00**	**...**	**100.00**	**1,84,984,84**	**100.00**
Autonomous Bodies –Universities											
96	Karnataka University	Assistance to Universities	Normal	16,528.55	…	16,528.55	…	…	…	18,190.20	…
97	Bangalore University			8,649.67	…	8,649.67	…	…	…	9,288.20	…
98	Gulbarga University			4,992.27	…	4,992.27	…	…	…	4,947.23	…
99	Mangalore University			7,951.25	…	7,951.25	…	…	…	6,696.82	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Autonomous Bodies –Universities – contd.											
100	Mysore University	Assistance to Universities	Normal	16,966.04	…	16,966.04	…	…	…	16,763.22	…
101	Kannada University – Hampi			4,206.51	…	4,206.51	…	…	…	3,777.79	…
102	Kuvempu University – Shivamogga			7,751.69	…	7,751.69	…	…	…	7,392.80	…
103	Establishment of Veterinary and Animal Sciences University			15,762.71	...	15,762.71	…	…	…	14,368.86	…
104	UAS – Raichur			11,605.12	…	1,1605.12	…	…	…	10,800.70	…
105	Music University			160.38	…	160.38	…	…	…	232.97	…
106	Women's University			1,722.05	…	1,722.05	…	…	…	1,564.66	…
107	Tumkur University			4,145.26	…	4,145.26	500.00	…	500.00	4,202.61	1,000.00
108	Davanagere University			3,143.69	…	3,143.69	…	…	…	3,562.57	…
109	National Law School	Institutes of higher learning		2,000.00	…	2,000.00	1,800.00	…	1,800.00	999.98	799.99
110	UAS Bengaluru	Strengthening of Research Capabilities (24 farms)		26,061.42	…	26,061.42	…	…	…	27,977.68	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
111	UAS Dharward	Strengthening of Research Capabilities in 29 Old Research Stations	Normal	22,637.52	…	22,637.52	…	…	…	22,485.54	…
112	Shimoga Agriculture University	Assistance to Universities		8,200.95	…	8,200.95	…	…	…	7,857.62	…
113	Sanskrit University	Sanskrit Education		1,050.68	…	1,050.68	…	…	…	949.92	…
114	Vijayanagar University	Assistance to Universities		2,214.61	…	2,214.61	…	…	…	2,174.19	…
115	Belgaum University			3,408.33	…	3,408.33	…	…	…	3,241.31	…
116	Janapada University			461.12	…	461.12	…	…	…	382.29	…
117	Bengaluru Central University			636.20	…	636.20	…	…	…	746.02	…
118	Bengaluru North University			286.95	…	286.95	…	…	…	277.55	…
119	Maharani Cluster University			286.73	…	286.73	…	…	…	237.24	…
120	Mandya University			34.80	…	34.80	…	…	…	47.43	…
121	Nrupatunga University			88.40	…	88.40	…	…	…	164.92	…
122	Raichur University			123.45	…	123.45	…	…	…	110.99	…
123	Salary Grants to New Universities			3,381.99	…	3,381.99	…	…	…	3,112.43	…
124	Development Grants for Universities			2,350.00	…	2,350.00	…	…	…	3,350.00	…
125	Agricultural Research and Education	Bagalkot Horticultural University		12,026.77	…	12,026.77	…	…	…	10,658.69	…
Total –Autonomous Bodies – Universities				**1,88,835.11**	**...**	**1,88,835.11**	**2,300.00**	**…**	**2,300.00**	**1,86,562.43**	**1,799.99**

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Co-operative Institutions										
126	Animal Husbandry Co-operatives	Assistance to Animal Husbandry and Co-operatives	Normal	100.00	…	100.00	…	…	…	99.99	…
127	Karnataka Milk Producers Co-operative Federation Limited (KMF)	Incentive to Milk Producers		1,69,245.97	…	1,69,245.97	…	…	…	1,18,064.01	…
128	Karnataka State Co – operative Spinning Mills Federation ltd.	Assistance to Spinning Mills Co-operative		13.84	…	13.84	…	…	…	16.99	…
	Total – Cooperative Institutions			**1,69,359.81**	**…**	**1,69,359.81**	**…**	**…**	**…**	**1,18,180.99**	**…**
	Statutory Bodies and Developmental Authorities										
129	Bangalore Metropolitan Regional Development Authority (BMRDA)	Management Fee to KUIDFC	Normal	600.00	0.35	600.35	…	…	…	600.00	…
130		Elections to Urban Local Bodies in the State		22.13	…	22.13	…	…	…	48.69	…
131		Smart City Proposal under Smart City Mission		7,350.00	25,352.62	32,702.62	…	…	…	80,650.00	…
132	Karnataka Development Authority	Other Offices		121.28	…	121.28	…	…	…	120.76	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
133	Karnataka Pay Commission	Other Offices	Normal	100.00	…	100.00	…	…	…	200.00	…
134	State Finance Commission			340.90	…	340.90	…	…	…	208.89	…
135	Urban Development	Reimbursement of Taxes and Duties to BMRCL		10,000.00	…	10,000.00	…	…	…	16,000.00	…
136	Hampi Development Authority	Archaeology		9.93	…	9.93	…	…	…	…	…
137	CADA for Tungabhadra Project	Command Area Development		664.05	…	664.05	…	…	…	696.77	…
138	CADA for Malaprabha and Ghataprabha Projects			554.45	…	554.45	…	…	…	473.57	…
139	CADA for Cauvery Basin Projects			960.73	…	960.73	…	…	…	1,010.26	…
140	CADA for Upper Krishna Project	Command Area Development		558.22	…	558.22	…	…	…	567.43	…
141	CADA for Bhadra Project			723.87	…	723.87	…	…	…	576.70	…
142	CADA for Kalaburagi	Projects		871.09	…	871.09	…	…	…	756.42	…
143	Establishment Charges	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		1,639.96	…	1,639.96	…	…	…	1,262.43	…
Total Statutory Bodies and Developmental Authorities				**24, 516.61**	**25, 352.97**	**49, 869.58**	**…**	**…**	**…**	**1,03,171.92**	**…**
Others											
144	Karnataka Slum Development Board	Establishment Charges	Normal	1,812.94	…	1,812.94	…	…	…	2,039.68	…
145		Improvement of Slums		3,000.00	…	3,000.00	…	…	…	3,750.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others– contd.										
146	Institute of Animal Health and Veterinary Biologicals	Chilling Plant in Bangalore Division	Normal	1,601.46	…	1,601.46	…	…	…	2,835.45	…
147	Institute for Social and Economic Changes	Higher learning		844.39	…	844.39	…	…	…	789.00	…
148	Sanskrit and Vedic Research Institution			175.00	…	175.00	…	…	…	174.99	…
149	Sports Authority of Karnataka	Sports and Games		3,002.98	…	3,002.98	…	…	…	742.00	…
150	Film and Drama Training Institutes	Financial Assistance to Fine Arts Education		476.64	…	476.64	…	…	…	448.31	…
151	Associations and Academies	Publication of Popular Literature and Open Air Theatres		171.03	…	171.03	…	…	…	154.50	…
152	Assistance to State Academies	Promotion of Arts and Culture		1,000.00	…	1,000.00	…	…	…	970.40	…
153	Grants – in – Aid to Kannada SahithyaParishat			3,465.08	…	3,465.08	…	…	…	966.47	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
154	The National Institute Of Mental Health and Neuro Sciences, Bangalore	Assistance to Hospitals and Dispensaries	Normal	13,681.28	…	13,681.28	…	…	…	13,875.79	…
155	Sanjay Gandhi Institute of Trauma and Orthopaedics	...		5,045.81	…	5,045.81	…	…	…	4,615.26	…
156	Development of Medicinal Plants	Ayurveda		102.96	…	102.96	…	…	…	118.31	…
157	Vijayanagar Institute of Medical Sciences (VIMS), Ballari	Education including Education in Pharmacy		19,171.16	…	19,171.16	…	…	…	18,870.08	…
158	Karnataka Institute of Medical Sciences (KIMS), Hubballi	...		23,316.25	…	23,316.25	…	…	…	22,841.81	…
159	Kidwai Memorial Institute of Oncology, Bangalore	...		19,469.64	…	19,469.64	…	…	…	19,516.53	…
160	Jayadeva Institute of Cardiology	Education including Education in Pharmacy		20,730.51	…	20,730.51	…	…	…	20,372.53	…
161	Indira Gandhi Institute of Child Health			7,234.37	…	7,234.37	…	…	…	6,705.09	…
162	Karnataka State AIDS prevention Society			0.75	…	0.75	…	…	…	312.86	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others– contd.										
163	KudalaSangama Development Board	Upkeep of Shrines, Temples etc	Normal	45.67	…	45.67	…	…	…	46.81	…
164	Gandhi Bhavan			100.00	…	100.00	…	…	…	50.00	…
165	Karnataka Sheep and sheep product Development Corporation	Sheep and Wool Development		4,004.15	…	4,004.15	…	…	…	3,895.10	…
166	Central Board of Irrigation and Power	Other Expenditure		2.36	…	2.36	…	…	…	2.36	…
167	Karnataka State Khadi Village Industries Board	Khadi and Village Industries		3,361.96	…	3,361.96	…	…	…	3,051.23	…
168	Rajiv Gandhi Super Speciality Hospital, Raichur	Major Hospitals		1,254.66	…	1,254.66	…	…	…	1,180.81	…
169	Nephro Urology Institute	Setting up of Nephro Urology Institute		3,767.03	…	3,767.03	…	…	…	4,556.72	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
170	S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases	Tuberculosis Institutions	Normal	2,179.78	…	2,179.78	…	…	…	2,068.36	…
171	Grants to Literary and Cultural Organisations	Promotion of Arts and Culture		225.00	…	225.00	…	…	…	440.00	…
172	Sahyadri Heritage Development Authority			62.89	…	62.89	…	…	…	76.45	…
173	Bangalore Medical College and Research Institute	Education including Education in Pharmacy		39,933.25	…	39,933.25	…	…	…	40,486.08	…
174	Mysore Medical College and Research Institute			19,407.62	…	19,407.62	…	…	…	21,384.65	…
175	Government Dental College and Research Institute, Bengaluru	Medical and Public Health		3,177.38	…	3,177.38	…	…	…	3,350.23	…
176	Karnataka Institute of Mental Health and Neuro Science, Dharwad			2,202.54	…	2,202.54	…	…	…	1,977.01	…
177	Belgaum Medical College			12,396.36	…	12,396.36	…	…	…	11,012.16	…
178	Bidar Medical College	Medical and Public Health		11,034.31	…	11,034.31	…	…	…	9,073.94	…
179	Hassan Medical College			12,978.34	…	12,978.34	…	…	…	12,486.55	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others– contd.										
180	Mandya Medical College		Normal	11,346.31	…	11,346.31	…	…	…	11,129.65	…
181	Raichur Medical College			10,138.61	…	10,138.61	…	…	…	8,943.80	…
182	Shivamogga Medical College	Medical and Public Health		11,668.68	…	11,668.68	…	…	…	11,346.64	…
183	Medical Colleges at Yadgiri			2,538.88	…	2,538.88	…	…	…	1,267.01	…
184	Medical Colleges at Karwar (Medical College – 2013 – 14)	Medical and Public Health		6,786.55	…	6,786.55	…	…	…	7,160.92	…
185	Medical Colleges at Kalaburagi (Medical College – 2013 – 14)			12,571.64	…	12,571.64	…	…	…	11,801.18	
186	Medical Colleges at Chamarajanagara (Medical College – 2013 – 14)	Medical and Public Health		6,589.51	…	6,589.51	…	…	…	7,106.39	

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
187	Medical Colleges at Koppala (Medical College – 2013 – 14)	Medical and Public Health	Normal	6,558.80	…	6,558.80	…	…	…	6,887.98	…
188	Medical Colleges at Madikeri (Medical College – 2013 – 14)			7,594.89	…	7,594.89	…	…	…	7,140.18	…
189	Medical College at Haveri			4,558.04	…	4,558.04	…	…	…	900.73	…
190	Chitradurga Medical College			811.16	…	811.16	…	…	…		
191	Karnataka State Mental Health Authority			25.90	…	25.90	…	…	…	24.01	…
192	Director of Health and Family Welfare Services			7.39	…	7.39	…	…	…	5.95	…
193	Development of Jain Buddhist and Sikh Community	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		3,497.95	…	3,497.95	…	…	…	3,549.25	…
194	Dr. B.R. Ambedkar Development Corporation Limited			9,500.00	…	9,500.00	…	…	…	4,499.85	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others– contd.										
195	Machinery for Enforcement of Untouch-ablity offences Act, 1955		Normal	…	…	…	…	…	…	0.11	…
196	Residential School Society	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		750.19	…	750.19	…	…	…	418.34	…
197	Providing Quality Education in Madarasas			500.00	…	500.00	…	…	…	500.00	…
198	Karnataka urdu academy			150.00	…	150.00	…	…	…	1.00	…
199	Industrial Training Institutes / Centres	Industrial Training Institutes		18,515.61	…	18,515.61	…	…	…	17,046.31	…
200	Bal Bhavan, Bravery Awards, Children's and Women's day and Juvenile Service Bureau and Child Guidance Clinic	Child Welfare		360.13	…	360.13	…	…	…	233.66	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	Women's Development Corporation	Women’s Welfare Training Programme for women Enterpreneur	Normal	172.00	…	172.00	…	…	…	172.00	…
202	Labour, Employment and Skill Development	Skill Development Initiative		64.92	4,272.74	4,337.66	…	…	…	65.77	…
203	BasavaKalyana Development Board		Normal	113.71	…	113.71	…	…	…	106.76	…
204	Kaginele Development Board			72.63	…	72.63	…	…	…	75.33	…
205	Yediyur Development			1.00	…	1.00	…	…	…	5.00	…
206	Karnataka Evaluation Authority			259.72	…	259.72	…	…	…	317.36	…
207	Training Institutes of A.T.I.(SIRD)	European Economic Community Aid to Training Institutes of A.T.I.(SIRD)		658.92	…	658.92	…	…	…	602.08	…
208	Malnad Areas Development Board	Dry Land Development Programme		207.56	…	207.56	…	…	…	211.61	…
209	Maidan Development Board	...		125.75	…	125.75	…	…	…	183.60	…
210	CADA for WALMI	Command Area Development		882.40	…	882.40	…	…	…	646.92	…
211	Discretionary Grants	Discretionary Grants		49.85	…	49.85	…	…	…	50.00	…
212	State Legal Service Authority and Lok Adalat	Legal Advisers and Counsels		3,619.01	…	3,619.01	…	…	…	3,329.41	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others– contd.										
213	Karnataka Institute of Law and Parliamentary Affairs Report (KILPAR)		Normal	93.67	…	93.67	…	…	…	89.46	…
214	Director General and Inspector General of Police	Direction and Administration	Normal	64.40	…	64.40	…	…	…	78.73	…
215	Police Welfare Fund	Grant to Police Welfare Fund out of Bandobast Receipts		1,000.00	…	1,000.00	…	…	…	1,000.00	…
216	Jails	Prison Employees' Welfare Programmes		9.00	…	9.00	…	…	…	9.00	…
217	Director of Fire Force	Fire Protection and Control		25.00	…	25.00	…	…	…	4.00	…
218	Competent Authority appointed to conduct inquiries under the KPID Act	Special Commission of Enquiry		145.53	…	145.53	…	…	…	24.70	…

(1)		(2)	(3)	(4)			(5)			(6)	(7)
219	Miscellaneous General Services	Miscellaneous General Services – Other Expenditure	Normal	26.15	…	26.15	…	…	…	25.18	…
220	Samskritha Patashalas	Sanskrit Education		3,744.67	…	3,744.67	…	…	…	3,405.37	…
221	Academy of Sanskrit Research, Melkote	Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research, Melkote – Sanskrit Education		339.98	…	339.98	…	…	…	302.27	…
222	Non – Government Sanskrit Colleges	Sanskrit Education		1,135.81	…	1,135.81	…	…	…	1,127.44	…
223	Education Quality Improvement Program			100.00	…	100.00	…	…	…	500.00	…
224	Bharath Seva Dal			162.28	…	162.28	…	…	…	122.23	…
225	Bharath Scouts	Youth Welfare Programmes for Non – Students		418.74	…	418.74	…	…	…	410.41	…
226	Karnataka Exhibition Authority	Fine Arts Education		189.99	…	189.99	…	…	…	142.64	…
227	Centre for Non-Resident Kannadigas			197.60	…	197.60	…	…	…	164.12	…
228	Dr.Gangubai Hangal Gurukul Trust, Unkal, Hubballi			9.45	…	9.45	…	…	…	122.94	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others– contd.										
229	Government Medical Stores, Bengaluru	Medical Stores Depot	Normal	…	…	…	…	…	…	354.96	…
230	Karnataka State Temperance Board	Advertising and Visual Publicity		144.67	…	144.67	…	…	…	140.14	…
231	Karnataka Press Academy	Press Information Services		137.03	…	137.03	…	…	…	45.92	…
232	Karnataka Backward Classes Commission	Other Expenditure		397.35	…	397.35	…	…	…	361.49	…
233	Temples and other Religious Institutions	Other Expenditure		250.00	…	250.00	…	…	…	250.00	…
234	State Minority Commission	Other Expenditure – Other items		201.97	…	201.97	…	…	…	78.29	…
235	The Institute of Prakriti Studies and Research at Shravanabelagola	Hindu Religious Institutions and Charitable Endowments – Special Grants to the institute of Prakrit Studies and Research at Shravana Belagola		75.00	…	75.00	…	…	…	75.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
236	State Poultry Farms	Poultry Development	Normal	472.01	…	472.01	…	…	…	446.54	…
237	Religious, Charitable and other Institutions	Annuity payable to Religious, Charitable and other Institutions – Annuity Charges		1,961.16	…	1,961.16	…	…	…	2,436.48	…
238	Sericulture and other Offices	Sericulture Industries		1,053.01	…	1,053.01	…	…	…	1,103.23	…
239	National and State Festivals, Academies, Akka and Kanaka Trust	Promotion of Arts and Culture		2,627.93	…	2,627.93	…	…	…	1,796.08	…
240	Kannada Film Academy	Production of Films		66.99	…	66.99	…	…	…	59.79	…
241	Special Care Centres for Children	Child Welfare		1,345.12	…	1,345.12	…	…	…	1,147.45	…
242	Director of Social Welfare	Senior Citizen Policy – Welfare of Aged, Infirm and Destitute		547.07	…	547.07	…	…	…	493.34	…
243	Director of Social Welfare	Integrated Child Protection Scheme		33.18	…	33.18	…	…	…	31.80	…
244		CSS- State Share-Integrated Child Protection Scheme (Mission Vatsalya)		3,535.29	…	3,535.29	…	…	…	6,986.26	…
245	Pinjarapol and other Goshalas	Support to Pinjarapol and other Goshalas		410.12	…	410.12	…	…	…	341.88	…
246	Karnataka Sheep and Sheep Product Development Corporation	Insurance Scheme to Sheep and Shepherds		1,985.00	…	1,985.00	…	…	…	1,666.67	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others – contd.										
247	Environmental Management and Policy Research Institute	Environmental Education / Training / Extension	Normal	285.14	…	285.14	…	…	…	478.04	…
248	Department of Ecology and Environment	Environmental Education / Training / Extension Environment Research Education and Innovative Projects		4.13	…	4.13	…	…	…	8.00	…
249	Research and Ecological Regeneration	Protection of Bio Diversity in the State		285.53	…	285.53	…	…	…	294.55	…
250	Ecology and Environment	Environmental Jurisprudence		58.86	…	58.86	…	…	…	37.02	…
251	Pollution Control Board	Conservation Programmes		85.17	…	85.17	…	…	…	93.10	…
252	National Military Memorial Management	Sainik Welfare and Resettlement		60.00	…	60.00	…	…	…	60.00	…
253	Secretariat Employees' Recreation Club			300.00	…	300.00	…	…	…	350.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
254	Institutes of higher learning	2015 – 2016 Budget – Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014 – 15 –Acadamy for Higher Education)	Normal	450.00	…	450.00	…	…	…	300.00	…
255		Centre for Multi – disciplinary Research, Dharwad (CMDR)		183.97	…	183.97	…	…	…	163.62	…
256	Institutes of higher learning	Dr B R Ambedkar School of Economics		128.05	…	128.05	…	…	…	64.45	…
257	Opening of ISM Units in District and Private Hospitals	Medical Education – Training and Research Other Systems		3,071.34	…	3,071.34	…	…	…	2,347.00	…
258	Private aided law colleges			2,869.37	…	2,869.37	…	…	…	2,744.16	…
259	All India Service Officers' Association	Other expenditure		225.00	…	225.00	…	…	…	300.00	…
260	KAS Officers Association			600.00	…	600.00	…	…	…	300.00	…
261	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Vividha Samudhayagala Abhivrudhi		27,974.00	…	27,974.00	…	…	…	19,130.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others – contd.										
262	Sainik School, Vijayapura	Assistance to Non – Government Secondary Schools (State Sector Schemes)	Normal	525.00	…	525.00	…	…	…	525.00	250.00
263	Directorate of Agriculture	Direction and Administration		615.80	…	615.80	…	…	…	309.99	…
264	Setting up of Law University	Administration of Justice Scholarships and Incentives		550.84	…	550.84	…	…	…	521.74	…
265	Sainik School Koodige	Assistance to Non – Government Secondary Schools		590.00	…	590.00	300.00	…	300.00	590.00	300.00
266	GIA to Janapada Parishath	Promotion of Arts and Culture	Normal	116.21	…	116.21	…	…	…	115.53	…
267	Karnataka Institute of Diabetology	Medical and Public Health		518.25	…	518.25	…	…	…	259.64	…
268	Upgradation of Peripheral Cancer Centre at Kalaburagi			790.32	…	790.32	…	…	…	953.96	…
269	Bowring Lady Curzon Hospital Bangalore			9,524.69	…	9,524.69	…	…	…	10,011.24	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
270	Medical Colleges at Chikkamagalur	Medical and Public Health	Normal	3,429.37	…	3,429.37	…	…	…	1,300.21	…
271	Medical Colleges at Chickaballapura			4,048.24	…	4,048.24	…	…	…	2,352.73	…
272	Medical Colleges at Gadag			9,164.84	…	9,164.84	…	…	…	8,763.30	…
273	CSS – Central Share – AYUSH – National Ayush Mission		Normal	...	4,607.01	4,607.01	…	…	…	3,520.52	…
274	Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health, IEC and Training			1,175.28	…	1,175.28	…	…	…	1,109.58	…
275	Other social services Upkeep of shrines, temples etc	Brahmin development Board		1,044.87	…	1,044.87	…	…	…	1,018.27	…
276		Arya Vaishya Nigama		1,540.45	…	1,540.45	…	…	…	1,033.09	…
277		Sarvagnya Development Authority		…	…	…	…	…	…	41.66	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Others – contd.											
278		Nadaprabhu Kempegowda Heritage Area Development Authority	Normal	8.61	…	8.61	…	…	…	56.92	…
279	GIA to Agama Schools	Other Social Services – Donation for charitable purpose		37.10	…	37.10	…	…	…	35.53	…
280	Other Agricultural Schemes	Food Grain Crops		17.68	...	17.68	…	…	…	...	…
281	Seeds – Agricultural inputs and Quality Control. (Supply of Seeds & Other Inputs)	2015 – 16 Budget – Agriculture Extension and Traninig (upto 2014 – 15 – Farm Related Activities)		3,903.00	1,211.42	5,114.42	…	…	…	5,857.96	…
282	Sainik School Vijayapura	Reimbursement of Fees in Govt PU Colleges		…	…	…	250.00		250.00		
283	Sangolli Rayanna Sainik School, Bailhongal	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		146.01	…	146.01	…	…	…	184.97	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
284	Krantiveera Sangolli Rayanna Prathistana		Normal	16.87	…	16.87	…	…	…	13.60	…
285	Other Rural Development Programmes	Karnataka Panchayat Raj University		346.57	…	346.57	…	…	…	361.65	…
286	Institute of Gastroenterology Sciences			1,675.16	…	1,675.16	…	…	…	2,767.82	…
287	Child Welfare	Creches for Working Mothers		93.54	7407.80	7501.34	…	…	…	668.10	…
288	Balavikasa Academy, Dharwad		Normal	242.55	…	242.55	…	…	…	375.70	…
289	Building Grants to State Government Employees Association in the State			27.50	…	27.50	27.50	…	27.50	67.50	67.50
290	Development Authority/ Boards	Banavasi Development Authority		50.00	…	50.00				...	…
291	Real Estate Regulatory Authority	Other expenditure		1,365.45	…	1,365.45	…	…	…	1,185.36	…
293	Development of Tibetans	Tibetan Refugees		300.00	…	300.00	…	…	…	300.00	…
294	National Horticulture Mission	Horticulture and Vegetable Crops		100.00	...	100.00	…	…	…	335.00	…
295	Rashtriya Krishi Vikas Yojane– RKVY	Other Expenditure		1,591.67	...	1,591.67	…	…	…	5,906.67	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others – contd.										
296	Establishment and Improvement of Industrial Clusters	Small Scale Industries	Normal	253.27	…	253.27	253.27	…	253.27	548.69	548.69
297	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY)	Medical and Public Health		46,826.10	…	46,826.10	616.91		616.91	85,923.56	…
298	Disaster Management Cell	Relief on account of Natural Calamities		700.97	…	700.97	…	…	…	942.44	…
299	Upkeep of Shrines, Temples etc.	Grant – in – aid to Various Mutts in the State		20,007.29	…	20,007.29	…	…	…	2,050.00	…
300	Crop Husbandry	Supporting Farmer Producer		2,169.09	…	2,169.09	…	…	…	872.09	…
301	World Bank Assisted REWARD			1,500.00	....	1,500.00	…	…	…	2,625.00	…
302	Social and Farm Forestry	Eco Tourism		96.06	...	96.06	…	…	…	80.14	…
303	Border Area Development Authority	Other Special Area Programmes		1,133.40	…	1,133.40	…	…	…	955.84	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
304	Programs implemented by Price Stabilization Fund	Village and Small Industries	Normal	…			…	…	…	150.00	…
305	District Science Centres	Other Scientific Research	Normal	171.52	…	171.52	…	…	…	161.13	…
306	GIA to Engineering College	Engineering / Technical Colleges and Institutes		13,723.88	…	13,723.88	…	…	…	15,024.46	…
307	Ports and Light Houses	Karnataka Maritime Board		4,251.68	…	4,251.68	…	…	…	4,287.07	…
308	Animal Husbandry	Director Animal Husbandry and Veterinary Services		153.10	…	153.10	…	…	…	85.71	…
309	Welfare of Handicapped	Social Security and Welfare		382.18	...	382.18	…	…	…	395.08	…
310	CSS - Central Share (100% GOI) - Mission Vaatsalya - Child Help Line			4253.79	…	4253.79	…	…	…	771.07	…
311	Karnataka State Remote Sensing Technology Centre	Secretariat - Economic Services		746.13	…	746.13	…	…	…	901.86	…
312	Lawyers Welfare Fund	Legal Advisers and Counsels		100.00	…	100.00	…	…	…	150.00	…
313	Share on account of Regional Tranining Institute for South Zone	Jails		100.00	…	100.00	…	…	…	50.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2024-25			Of the Total amount released, Amount sanctioned for creation of assets			Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets
				State Fund Expenditure (a)	*Central Assistance (b)*	*Total (a)+(b)*	*State Fund Expenditure (a)*	*Central Assistance (b)*	*Total (a)+(b)*		
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Others – contd.										
314	Terminal Leave Encashment Benefits of Grant-in-Aid Employees	Pensions and Other Retirement Benefits	Normal	10,560.80	…	10,560.80	…	…	…	25,429.08	…
315	Karnataka Labour Welfare Fund Contribution	Labour, Employment and Skill Development		500.00	…	500.00	…	…	…	500.00	…
316	Child Labour	Social Security and Welfare		304.61	…	304.61	…	…	…	304.00	…
317	Other Rehabilitation Schemes			155.44	…	155.44	…	…	…	137.20	…
318	Other Agricultural Schemes	Crop Husbandry		…	…	…	…	…	…	22.06	…
319	Contribution to Distress Relief Fund	Marine Fisheries		400.00	…	400.00	…	…	…	400.00	…
320	Karnataka Zoo Authority	Zoological Park		1,500.00	…	1,500.00	…	…	…	1,500.00	…
321	State Women Commission	Women's Welfare		589.09	...	589.09	…	…	…	579.41	…
322	Directorate of Home Guards	Home Guards		5.00	…	5.00	…	…	…	5.00	…
323	Secretariat - Economic Services	Information Technology Secretariat		300.00	…	300.00	…	…	…	…	…
324	Economic development	Minorities Development Corporation		14,205.00	...	14,205.00	…	…	…	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
325	Social Security and Welfare	Social Service Complex Anupalana Gruha		37.88	…	37.88	…	…	…	…	…
326	Commissioner for Commercial Tax	Collection Charges under State Goods and Services Tax		4,022.00	…	4,022.00	…	…	…	…	…
Total – Others				**5,95,795.49**(*)	**12,014.81**	**6,07,810.30**(^)	**1,447.68**	**…**	**1,447.68**	**5,90,965.52**	**1,166.19**
GRAND TOTAL				**76,39,209.70**(#)	**3,13,796.86**	**79,53,006.56**(&)	**1,35,331.28**	**…**	**1,35,331.28**	**66,03,926.88**	**1,27,233.26**

(@) Includes ₹5,320.53 lakh of Central Accounting Unit (CAU) accounts for the year 2023-24.

(*) Differs from rounding-off of absolute figure by (-) ₹0.10 lakh due to higher rounding.

(^) Differs from rounding-off of absolute figure by (-) ₹0.10 lakh due to higher rounding.

(#) Differs from rounding-off of absolute figure by (-) ₹0.14 lakh due to higher rounding

(&) Differs from rounding-off of absolute figure by (-) ₹0.13 lakh due to higher rounding.

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APPENDIX IV
Details of Externally Aided Projects

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	IDA	Upper Krishna Irrigation 2010 IN	…	…	…	…	…	…	…	26,728.60	26,728.60	700.77	26,728.53	…	…
2		National Sericulture Project 2022 IN	…	…	…	…	…	…	…	2,383.75	2,383.75	63.00	2,383.65	…	…
3		Rain-fed area water shed development 1424 IN	…	…	…	…	…	…	…	1,539.04	1,539.04	37.35	1,539.03	…	…
4		Karnataka Social Forestry 1432 IN	…	…	…	…	…	…	…	1,551.56	1,551.56	31.65	1,551.50	…	…
5		Second National Agriculture Extension Project 1569 IN	…	…	…	…	…	…	…	939.23	939.23	19.90	939.14	…	…
6		National Water Management Project 1770 IN	…	…	…	…	…	…	…	4,603.31	4,603.31	114.66	4,603.31	…	…
7		Technical Education 2130 IN	…	…	…	…	…	…	…	868.81	868.81	24.18	868.81	…	…
8		Karnataka Power Project –I 2027 IN	…	…	…	…	…	…	…	645.41	645.41	16.39	645.40	…	…
9		National Sericulture Project (SDC) 3065 IN	…	…	…	…	…	…	…	279.52	279.52	7.84	279.52	…	…
10		Second Stage Health System 2833 IN	…	…	…	…	…	…	…	17,057.74	17,057.74	804.11	17,057.74	…	…
11		Karnataka RWS&ESP Project 2483 IN	…	…	…	…	…	…	…	5,957.90	5,957.90	268.04	5,957.90	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
12	**IDA**	Hydrology Project 2774 IN	…	…	…	…	…	…	…	1,156.77	1,156.77	52.88	1,145.78	…	…
13		KWDP Ph. II DKGG019 3528 IN	…	…	…	…	…	…	…	16,752.25	16,752.25	962.84	13,442.53	…	…
14		KRWS 3590 IN	…	…	…	…	…	…	…	30,966.59	30,966.59	1,951.43	26,767.81	…	…
15		Karnataka Community based Tank irrigation. 1116-IN	…	…	…	…	…	…	…	102.49	102.49	4.74	102.49	…	…
16		Second Technical Education project 2233 IN	…	…	…	…	…	…	…	53.87	53.87	2.42	53.81	…	…
17		Economic Reforms TA Project N045-IN	…	…	…	…	…	…	…	9,962.96	9,962.96	493.35	9,821.74	…	…
18		Jal Nirmal TFC 26327	…	…	…	…	…	…	…	18,278.78	18,278.78	851.03	14589.09	…	…
19		Rural Water supply and sanitation 4768 IN	…	…	…	…	…	…	…	1,165.15	1,165.15	53.86	1,165.15	…	…
20		Karnataka Community Based Tank Management 3635 IN	…	…	…	…	…	…	…	23,454.37	23,454.37	1,351.43	17,515.37	…	…
21		Karnataka Economic Restructure Project 3527 IN	…	…	…	…	…	…	…	83,580.10	83,580.10	3,865.57	83,580.10	…	…
22		Kar. Int. Hel. Nut. Prj TF026691	…	…	…	…	…	…	…	101.51	101.51	5.92	101.49	…	…
23		Procurement capacity bldg TF055732	…	…	…	…	…	…	…	46.64	46.64	2.72	38.49	…	…
24		Tech /Engg Edu Quality Improvement Project 3718 IN	…	…	…	…	…	…	…	8,971.68	8,971.68	517.01	7,589.16	…	…
25		KHSRDP PHRD 5420301E 4229 IN	…	…	…	…	…	…	…	57.88	57.88	3.38	51.18	…	…
26		Karnataka Panchayats Strengthening Project (B2B) 4211 IN	…	…	…	…	…	…	…	58,564.36	58,564.36	6,808.18	40,760.86	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure[$]	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
27	IDA	Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN	…	…	…	…	…	…	…	71,060.78	71,060.78	10,817.07	53,630.70	…	…
28		Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN	…	…	…	…	…	…	…	42,130.04	42,130.04	3,434.26	20,887.14	…	…
29		Karnataka Community Based Tank Management Project (B2B) 3635 IN	…	…	…	…	…	…	…	4,182.30	4,182.30	617.94	3,070.85	…	…
30		Second Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN	…	…	…	…	…	…	…	70,714.86	70,714.86	4,577.88	35,308.46	…	…
31		Karnataka Watershed Development Project II (B2B) 5087 IN	…	…	…	…	…	…	…	26,171.06	26,171.06	2,043.44	13,552.61	…	…
32		Dam Rehabilitation and Improvement Project (B2B) 4787-IN	…	…	…	…	…	…	…	16,843.99	16,843.99	1,039.36	6,428.08	…	…
33	IBRD	Karnataka Power Project 2827 IN	…	…	…	…	…	…	…	8,272.89	8,272.89	183.70	8,272.89	…	…
34		Second Karnataka Power Project 2938 IN	…	…	…	…	…	…	…	3,461.80	3,461.80	77.24	3,461.74	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
35	**IBRD**	State Roads Project 4114 IN	…	…	…	…	…	…	…	975.86	975.86	43.93	975.86	…	…
36		Karnataka State Highway Imp Project 4606 IN	…	…	…	…	…	…	…	1,09,751.14	1,09,751.14	6,204.02	1,02,675.70	…	…
37		KUID&FC 4730 IN	…	…	…	…	…	…	…	11,877.60	11,877.60	675.33	9312.64	…	…
38		Karnataka Municipal Reforms Project 4818 IN	…	…	…	…	…	…	…	31.09	31.09	1.82	27.55	…	…
39		Karnataka Municipal Reforms Project (B2B) 4818 IN	…	…	…	…	…	…	…	1,08,091.96	1,08,091.96	13,827.30	1,24,894.31	…	…
40		India Hydrology Project Phase II (B2B) 4749 IN	…	…	…	…	…	…	…	1,587.16	1,587.16	98.71	2,339.95	…	…
41		Karnataka Community Based Tank Management Project (B2B) 4872 IN	…	…	…	…	…	…	…	11,287.83	11,287.83	1,525.46	12,212.85	…	…
42		II Karnataka State Highway Imp.Project (B2B) 8022 IND	…	…	…	…	…	…	…	1,88,367.54	1,88,367.54	21,096.10	1,49,431.79	…	…
43		Sustainable Urban Transport Project (B2B) 7818 IN	…	…	…	…	…	…	…	32,070.80	32,070.80	2,470.87	11,830.47	…	…
44		Sustainable Urban Transport Project.9	…	…	…	…	…	…	…	…	…	…	…	…	…
45		JSDF Grant for multisectoral Nutrition Pilot Projects	…	…	…	…	…	…	…	…	…	…	…	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
46	IBRD	Karnataka Urban Water Supply Modernization Project 8601-IN (B2B)	…	67,830.00	67,830.00	…	30,714.27	30,714.27	…	74,823.79	74,823.79	3,926.76	8,517.01	93,759.03	…
47		Dam Rehabilitation and Improvement Project 7943-IN (B2B)	…	…	…	…	…	…	…	20,921.69	20,921.69	1,193.38	6,582.15	…	…
48		8909-Addl Financing for Dam Rehabilitation & Improvement Project (B2B)	…	…	…	…	…	…	…	1,461.62	1,461.62	133.72	453.50	…	…
49		9181-IN Second Dam Rehabilitation and Improvement Project	…	35,840.00	35,840.00	…	6,661.69	6,661.69	…	14,678.45	14,678.45	…	…	10,908.85	…
50		9314-IN Rejuvenating Watersheds for Agriculture Resilence through innovative Development (B2B)	…	42,000.00	42,000.00	…	14,726.52	14,726.52	…	26,354.93	26,354.93	…	…	15,000.00	…
51		9496-Karnataka Sustainable Rural Water Supply Programme (B2B)	…	2,90,400.00	2,90,400.00		80,959.62	80,959.62	…	80,959.62	80,959.62	…	…	70,300.00	…
52		9324-Karnataka Urban Water Supply Modernisation Project-Additional Financing (B2B)	…	1,20,280.00	1,20,280.00	…	…	…	…	…	…	…	…	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
53	**Sweden**	Sericulture Project SCGG003	…	…	…	…	…	…	…	22.13	22.13	0.93	22.13	…	…
54	**Netherlands**	Tungabhadra Project	…	…	…	…	…	…	…	1.45	1.45	0.02	1.36	…	…
55		KRWS	…	…	…	…	…	…	…	1,924.38	1,924.38	0.17	1,924.38	…	…
56		Tungabhadra Irrigation Pilot Pro .Ph II	…	…	…	…	…	…	…	12.91	12.91	0.58	12.89	…	…
57	**Danida**	WYTEP (Danish)	…	…	…	…	…	…	…	647.50	647.50	16.98	647.42	…	…
58		Soil & Water Conservation (Danish)	…	…	…	…	…	…	…	427.70	427.70	11.16	427.61	…	…
59		WYTEP Ph II	…	…	…	…	…	…	…	91.00	91.00	1.83	91.00	…	…
60		Women & Youth Training Extension Phase II	…	…	…	…	…	…	…	1,236.75	1,236.75	57.82	1,202.17	…	…
61		Women and Youth Training Extension Project Ph III	…	…	…	…	…	…	…	0.63	0.63	0.04	0.58	…	…
62	**Kuwait**	Kalinadi Hydro Electric Project Stage II	…	…	…	…	…	…	…	541.81	541.81	15.12	541.79	…	…
63	**ADB**	Road Improvement project 918 IND	…	…	…	…	…	…	…	3,451.00	3,451.00	94.05	3,451.00	…	…
64		Road Improvement Project	…	…	…	…	…	…	…	199.50	199.50	5.19	199.50	…	…
65		Karnataka Urban Infrastructure Project 1415 IND	…	…	…	…	…	…	…	16,443.11	16,443.11	814.21	16,434.54	…	…
66		Karnataka Urban Development & Coastal Environment Management project 1704 IND	…	…	…	…	…	…	…	40,662.28	40,662.28	2,225.22	34,461.26	…	…
67		North Karnataka Urban Sector Investment Project 2312 IN	…	…	…	…	…	…	…	1,031.32	1,031.32	54.67	635.66	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
68	**ADB**	North Karnataka Urban Sec Investment Prog (Proj.II) (B2B) 2638 IND	…	…	…	…	…	…	…	70,291.95	70,291.95	3,841.32	21,626.63	…	…
69		Karnataka State Highway Improvement Project (B2B) 2705 IND	…	…	…	…	…	…	…	1,68,486.08	1,68,486.08	8,348.65	43,936.46	…	…
70		North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND	…	…	…	…	…	…	…	10,661.47	10,661.47	1,090.05	7,146.56	…	…
71		Sustainable Coastal Protection and Management Investment. Programme Project 1(B2B) 2679 IND	…	…	…	…	…	…	…	21,089.83	21,089.83	1,103.69	5,980.08	…	…
72		North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND	…	…	…	…	…	…	…	28,072.82	28,072.82	1,852.49	12,400.47	…	…
73		North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND	…	…	…	…	…	…	…	28,014.43	28,014.43	1,786.67	9,920.41	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
74	**ADB**	Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND	…	…	…	…	…	…	…	51,744.34	51,744.34	3,257.41	17,107.68	…	…
75		Karnataka Integrated & Sustainable Water Resources MGT Investment Program Project 1'1 3172 IND (B2B)	…	…	…	…	…	…	…	17,119.17	17,119.17	1,053.20	4,359.29	…	…
76		Sustainable Coastal Protection and Mgmt Invst.Prog-Proj-3549 (B2B)	…	…	…	…	…	…	…	33,092.66	33,092.66	2,596.56	6,429.41	…	…
77		Karnataka State Highway Imp III Project – 3619 IND (B2B)	…	2,23,570.00	2,23,570.00	…	45,612.60	45,612.60	…	2,29,736.25	2,29,736.25	10,853.43	18,568.20	96,886.67	…
78		Karnataka Integrated Urban Water Management Investment Prog.Proj-2 – 3726 (B2B)	…	48,750.00	48,750.00	…	2,946.31	2,946.31	…	49,389.90	49,389.90	2,614.46	2,614.46	5000.00	…
79		Karnataka Integrated and Sustainable Water Resources Mgt Invest. Program Project-2-3836-IND (B2B)	…	62,000.00	62,000.00	…	26,243.80	26,243.80	…	55,237.12	55,237.12	1,902.82	1,902.82	24,600.00	…
80		4028-IND Bengaluru Smart Energy Efficient Power Distribution Project (B2B)	…	79,700.00	79,700.00	…	8,922.37	8,922.37	…	78,470.28	78,470.28	…	…	11,677.00	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
81	**Japan**	Power Corporation – Raichur TP Project IDP-52	…	…	…	…	…	…	…	28,675.87	28,675.87	734.94	28,675.87	…	…
82		Raichur Thermal Project IDP-52	…	…	…	…	…	…	…	443.22	443.22	11.86	443.15	…	…
83		CLUMP IDP-67	…	…	…	…	…	…	…	121.80	121.80	3.16	121.80	…	…
84		Bangalore Water Supply and Sewerage Project IDP 109	…	…	…	…	…	…	…	47,317.24	47,317.24	2,285.43	47,317.17	…	…
85		Eastern Karnataka Afforestation Project IDP 124	…	…	…	…	…	…	…	25,497.23	25,497.23	1,216.19	25,438.16	…	…
86		305205 KWDP	…	…	…	…	…	…	…	10,507.19	10,507.19	594.66	10,195.75	…	…
87		IRWS & SP (DANIDA) DKGG 012	…	…	…	…	…	…	…	494.90	494.90	23.26	494.90	…	
88		Import of Double Punc JPGGU 12	…	…	…	…	…	…	…	177.51	177.51	10.28	177.51	…	…
89		Imp. Pub. Exp. Mng Edn in Kar TF TF 53451	…	…	…	…	…	…	…	32.08	32.08	1.89	32.08	…	…
90	**ADB**	Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163	…	…	…	…	…	…	…	44,001.87	44,001.87	2,364.25	27,747.96	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
91	**ADB**	Bangalore Water Supply and Sewerage Project IDP 165	…	…	…	…	…	…	…	1,47,804.26	1,47,804.26	7,897.87	79,901.65	…	…
92		Bruhat Bangalore Mahanagara Palike	…	…	…	…	…	…	…	45.98	45.98	2.68	35.23	…	…
93		Bangalore Water Supply & Sewerage Project (II-2) (B2B)IDP 168	…	…	…	…	…	…	…	55,933.41	55,933.41	2,790.41	28,030.44	…	…
94	**USA**	Water Resources Management & Training 386-T-236 (L)	…	…	…	…	…	…	…	108.26	108.26	2.52	108.26	…	…
95	**United Kingdom**	Karnataka Social Forestry Project	…	…	…	…	…	…	…	1,538.64	1,538.64	41.20	1,538.56	…	…
96		Sericulture 2000	…	…	…	…	…	…	…	101.15	101.15	4.97	100.56	…	…
97		Western Ghats Forestry	…	…	…	…	…	…	…	229.29	229.29	10.60	229.21	…	…
98		KAWAD UKG G014	…	…	…	…	…	…	…	620.93	620.93	30.05	502.94	…	…
99		Western Ghats Forestry Project	…	…	…	…	…	…	…	659.69	659.69	29.63	659.69	…	…
100	**EEC**	Watershed development project	…	…	…	…	…	…	…	280.00	280.00	6.53	279.95	…	…
101	**Denmark**	TADRI Fisheries Project	…	…	…	…	…	…	…	46.92	46.92	1.22	46.83	…	…
102	**OPEC 0528 P**	RCR hospital Project	…	…	…	…	…	…	…	979.57	979.57	44.37	979.57	…	…
103	**France**	Setting up of Ground water database Management FRGL 3613E	…	…	…	…	…	…	…	115.73	115.73	5.18	115.73	…	…
104		Evaluation of recharge of Arkavathy and Polar basin Pr.IFRGL 3612 E	…	…	…	…	…	…	…	127.68	127.68	5.68	127.68	…	…
105		Improvement of water supply and sewerage system FRGL 4009	…	…	…	…	…	…	…	2,413.79	2,413.79	117.62	2,413.70	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure[$]	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
106	GOJP	Bangalore Distribution Upgradation project (B2B) IDP 177	…	…	…	…	…	…	…	41,463.39	41,463.39	…	43,647.91	…	…
107		Bangalore Water Supply & Sewage Project (II-2) IDP 168 A (B2 B)	…	…	…	…	…	…	…	99,526.26	99,526.26	3,476.58	34,960.93	…	…
108		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266(B2B)	…	1,91,700.00	1,91,700.00	…	7,507.53	7,507.53	…	2,10,528.13	2,10,528.13	…	…	…	…
109		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266A(B2B)	…	45,100.00	45,100.00		13,188.41	13,188.41	…	47,689.26	47,689.26	…	…	…	…
110		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266B(B2B)	…	18,700.00	18,700.00	…	1,811.09	1,811.09	…	18,303.74	18,303.74	…	…	…	…
111		Bangalore Water Supply and Sewerage Project (Phase 3)(11) IDP 299(B2B)	…	1,56,700.00	1,56,700.00		36,208.86	36,208.86	…	79,123.12	79,123.12	…	…	…	…
112		Bangalore Water Supply and Sewerage Project (Phase 3)(11) IDP 299A (B2B)	…	46,700.00	46,700.00		1,310.56	1,310.56	…	1,310.56	1,310.56	…	…	…	…
113		Bangalore Water Supply and Sewerage Project (Phase 3)(11) IDP 299B (B2B)		7,200.00	7,200.00		…	…	…	…	…	…	…	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
114	**France**	105Million Pt. GTTC-KAN-FF FRGL 4202E	…	…	…	…	…	…	…	296.91	296.91	13.58	296.84	…	…
115		FRGL 4222 GTTC	…	…	…	…	…	…	…	325.80	325.80	15.04	325.80	…	…
116		Digital Mapping Inf. Sys FRGL 4501E	…	…	…	…	…	…	…	1,370.06	1,370.06	79.92	1,350.46	…	…
117	**Germany**	Sec. Level Hospital 9566944 (KFW)	…	…	…	…	…	…	…	959.60	959.60	47.86	924.42	…	…
118		Karnataka Secondary level hospital 1127810 (KFW)	…	…	…	…	…	…	…	3,111.93	3,111.93	143.90	3,111.93	…	…
119		Karnataka Secondary level hospital (KFW)	…	…	…	…	…	…	…	259.99	259.99	12.02	259.92	…	…
120		IDP 059 Mysore paper mills	…	…	…	…	…	…	…	131.67	131.67	5.94	131.67	…	…
121	**PH 199**	Upgrading health Facilities in Karnataka	…	…	…	…	…	…	…	5,915.73	5,915.73	315.75	3,582.22	…	…
122	**Others (@)**		…	…	…	…	…	…	…	34,365.16	34,365.16	…	34,365.16		
Total			**…**	**14,36,470.00**	**14,36,470.00**	**…**	**2,76,813.63**	**2,76,813.63**	**…**	**30,62,904.36**	**30,62,904.36**	**1,58,948.72(*)**	**14,43,863.20**	**3,28,131.55**	**…**

(i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

($) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme – State Scheme Link in the budget document.

(@) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes / Aid agency ID has not been possible.

(*) Includes repayment of EAP loans that form part of Consolidated Loan exhibited in Statement No.17 against "6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission".

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APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
I – Centrally Sponsored Schemes														
1	Intra-State Movement and handling of food grains and FPS dealers (Code 4048) sparsh	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	Normal	-	-	-	8,504.00	8,504.00	8,504.00	17,008.00	11,271.46	11,271.46	11,271.46	22,542.92
			SCSP	-	-	-	1,929.00	1,929.00	1,929.00	3,858.00	2,557.64	2,557.64	2,557.64	5,115.28
			TSP	-	-	-	785.00	785.00	785.00	1,570.00	1,040.90	1,040.90	1,040.90	2,081.80
			Total	**-**	**-**	**-**	**11,218.00**	**11,218.00**	**11,218.00**	**22,436.00**	**14,870.00**	**14,870.00**	**14,870.00**	**29,740.00**
2	National Rural - Drinking Water Programme (NRDWP) (9150)	Jal Jeevan Mission (Rural Water Supply Scheme)	Normal	-	5,21,814.47	5,21,814.47	-	-	5,21,814.47	5,21,814.47	-	-	3,12,189.93	3,12,189.93
			SCSP	-	1,15,514.69	1,15,514.69	-	-	1,15,514.69	1,15,514.69	-	-	85,571.76	85,571.76
			TSP	-	52,669.84	52,669.84	-	-	52,669.84	52,669.84	-	-	33,211.55	33,211.55
			Total	**-**	**6,89,999.00**	**6,89,999.00**	**-**	**-**	**6,89,999.00**	**6,89,999.00**	**-**	**-**	**4,30,973.24**	**4,30,973.24**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3	Flexible Pool for RCH & Health System Strengthening , National Health Programme and national urban health Mission(code 4063)	National Health Program	Normal	65,021.75	61,514.53	1,26,536.28	65,021.75	65,021.75	61,514.53	1,26,536.28	59,617.10	59,617.10	67,429.80	1,27,046.90
			SCSP	16,249.75	14,991.62	31,241.37	16,249.75	16,249.75	14,991.62	31,241.37	11,242.38	11,242.38	12,899.98	24,142.36
			TSP	6,666.50	8,473.46	15,139.96	6,666.50	6,666.50	8,473.46	15,139.96	4,168.66	7,588.66	7,173.79	14,762.45
			Total	**87,938.00**	**84,979.61**	**1,72,917.61**	**87,938.00**	**87,938.00**	**84,979.61**	**1,72,917.61**	**75,028.14**	**78,448.14**	**87,503.57**	**1,65,951.71**
4	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities (Code-9478)	Fishermen Welfare/livelihood and nutritional support during fishing ban-PMMSY	Normal	7,350.00	7,350.00	14,700.00	7,350.00	7,350.00	7,350.00	14,700.00	31,850.00	31,850.00	39,750.00	71,600.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**7,350.00**	**7,350.00**	**14,700.00**	**7,350.00**	**7,350.00**	**7,350.00**	**14,700.00**	**31,850.00**	**31,850.00**	**39,750.00**	**71,600.00**
5	Indira Gandhi National Old age Pension Scheme (Code-3163)	Old Age Pension (NSAP)	Normal	-	-	-	2,424.04	-	-	-	22,667.80	-	-	-
			SCSP	-	-	-	1,397.18	-	-	-	4,539.30	-	-	-
			TSP	-	-	-	3,010.00	-	-	-	3,167.77	-	-	-
			Total	**-**	**-**	**-**	**6,831.22**	**-**	**-**	**-**	**30,374.87**	**-**	**-**	**-**
6	Indira Gandhi National Widow Pension Scheme (Code-3167)	Destitute Widow Pension (NSAP)	Normal	-	-	-	3,730.30	-	-	-	9,731.73	-	-	-
			SCSP	-	-	-	-	-	-	-	2,185.27	-	-	-
			TSP	-	-	-	459.99	-	-	-	1,469.51	-	-	-
			Total	**-**	**-**	**-**	**4,190.29**	**-**	**-**	**-**	**13,386.51**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
7	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Code-9219)	Mahatma Gandhi National Rural Employment Assurance Scheme	Normal	1,97,253.02	43,327.11	2,40,580.13	1,50,067.74	1,29,981.34	43,327.11	1,73,308.45	1,63,696.00	1,63,696.00	50,087.37	2,13,783.37
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,97,253.02**	**43,327.11**	**2,40,580.13**	**1,50,067.74**	**1,29,981.34**	**43,327.11**	**1,73,308.45**	**1,63,696.00**	**1,63,696.00**	**50,087.37**	**2,13,783.37**
8	National Social Assistance Programme (NSAP)	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)	Normal	-	336.30	336.30	-	-	629.34	629.34	-	-	-	-
			SCSP	-	96.27	96.27	-	-	96.27	96.27	-	-	-	-
			TSP	-	32.44	32.44	-	-	61.45	61.45	-	-	-	-
			Total	**-**	**465.01**	**465.01**	**-**	**-**	**787.06**	**787.06**	**-**	**-**	**-**	**-**
9	Pradhan Mantri Gram SadakYojana (Code-9179)	Pradhan Mantri Gram Sadak Yojana	Normal	3,819.40	2,664.04	6,483.44	8,700.00	3,819.40	2,664.04	6,483.44	7,225.38	5,517.65	3,848.45	9,366.10
			SCSP	840.14	586.70	1,426.84	-	840.14	586.70	1,426.84	-	1,215.25	848.58	2,063.83
			TSP	340.46	237.76	578.22	1,358.32	340.46	237.76	578.22	-	492.48	343.89	836.37
			Total	**5,000.00**	**3,488.50**	**8,488.50**	**10,058.32**	**5,000.00**	**3,488.50**	**8,488.50**	**7,225.38**	**7,225.38**	**5,040.92**	**12,266.30**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
10	National Rural Livelihood Mission (NRLM) (Code-9181)	National Rural Livelihood Mission Deen Dayal Upadhaya Grameena Kaushalya Yojana - DDUGKY (NRLM)	Normal	16,433.10	16,423.10	32,846.20	21,196.64	23,841.66	15,894.44	39,736.10	26,962.38	31,374.33	42,036.03	73,410.36
			SCSP	-	-	-	4,290.46	-	-	-	4,420.35	-	-	-
			TSP	-	-	-	1,568.39	-	-	-	5,444.94	-	-	-
			Total	**16,433.10**	**16,423.10**	**32,846.20**	**27,055.49**	**23,841.66**	**15,894.44**	**39,736.10**	**36,827.67**	**31,374.33**	**42,036.03**	**73,410.36**
11	Per Drop More Crop (PMKSY) (Code-9145)	Per drop More crop	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	6,290.00	-	-	-
			TSP	-	-	-	-	-	-	-	2,575.00	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,865.00**	**-**	**-**	**-**
12	Multi-Sectoral Development Programme for Minorites (3674)	Pradhan Mantri Jana Vikas Program	Normal	16,500.00	11,900.00	28,400.00	10,200.00	10,200.00	6,800.00	17,000.00	2,333.75	2,333.75	1,555.83	3,889.58
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**16,500.00**	**11,900.00**	**28,400.00**	**10,200.00**	**10,200.00**	**6,800.00**	**17,000.00**	**2,333.75**	**2,333.75**	**1,555.83**	**3,889.58**
13	Samagra Shiksha (Code-3667)	Samagra Shikshana Karnataka	Normal	75,618.23	50,534.19	1,26,152.42	66,461.93	75,618.23	50,534.20	1,26,152.43	52,413.45	59,413.28	41,800.42	1,01,213.70
			SCSP	9,812.93	7,081.12	16,894.05	18,080.97	9,812.93	7,081.12	16,894.05	25,169.68	19,410.37	11,366.69	30,777.06
			TSP	3,925.17	2,832.45	6,757.62	4,813.43	3,925.17	2,832.45	6,757.62	5,225.64	3,925.12	2,832.38	6,757.50
			Total	**89,356.33**	**60,447.76**	**1,49,804.09**	**89,356.33**	**89,356.33**	**60,447.77**	**1,49,804.10**	**82,808.77**	**82,748.77**	**55,999.49**	**1,38,748.26**
14	Rashtriya Krishi Vikas Yojna (Code-9145)	Sub-mission on Agricultural Mechanisation	Normal	9,758.95	7,525.11	17,284.06	8,064.76	8,064.76	5,376.50	13,441.26	14,908.00	14,908.00	9,938.66	24,846.66
			SCSP	2,143.00	1,630.29	3,773.29	1,874.36	1,874.36	1,249.57	3,123.93	3,344.00	3,344.00	2,229.33	5,573.33
			TSP	1,098.05	844.60	1,942.65	784.95	784.95	523.30	1,308.25	1,502.00	1,502.00	1,001.33	2,503.33
			Total	**13,000.00**	**10,000.00**	**23,000.00**	**10,724.07**	**10,724.07**	**7,149.37**	**17,873.44**	**19,754.00**	**19,754.00**	**13,169.32**	**32,923.32**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
15	Rashtriya Krishi Vikasa Yojane (RKVY)(Code-9145)	Rashtriya Krishi Vikas Yojane - RKVY	Normal	12,216.58	9,552.09	21,768.67	6,110.76	6,110.76	4,073.84	10,184.60	9,831.00	9,831.00	6,554.00	16,385.00
			SCSP	1,421.00	947.33	2,368.33	1,344.28	1,344.28	896.19	2,585.33	2,219.00	2,218.00	1,478.67	3,696.67
			TSP	576.00	384.00	960.00	529.49	529.49	352.99	882.48	903.00	903.00	602.00	1,505.00
			Total	**14,213.58**	**10,883.42**	**25,097.00**	**7,984.53**	**7,984.53**	**5,323.02**	**13,307.55**	**12,953.00**	**12,952.00**	**8,634.67**	**21,586.67**
16	Swatch Bharat - Urban (Code-9757)	Central Share-Mukhya Mantri Nairmalya Yojane (Swaccha Bharat)	Normal	15,289.50	26,100.00	41,389.50	5,392.93	-	-	-	23,241.00	20,641.00	14,324.00	34,965.00
			SCSP	2,700.00	2,700.00	5,400.00	-	-	-	-	-	1,800.00	810.00	2,610.00
			TSP	1,200.00	1,200.00	2,400.00	-	-	-	-	-	800.00	360.00	1,160.00
			Total	**19,189.50**	**30,000.00**	**49,189.50**	**5,392.93**	**-**	**-**	**-**	**23,241.00**	**23,241.00**	**15,494.00**	**38,735.00**
17	Atal Mission for Rejuvenation and Urban Transformation - AMRUT (code-9556)	Atal Mission for Rejuvenation and Urban Transformation-Amrut	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
18	National Food Security Mission (Code-4138)	Other Crops	Normal	13,662.39	9,107.59	22,769.98	10,878.08	10,878.08	7,252.06	18,130.14	13,307.52	13,307.52	8,871.68	22,179.20
			SCSP	2,993.37	1,995.58	4,988.95	2,614.18	2,614.18	1,742.78	4,356.96	2,998.10	2,998.10	1,998.73	4,996.83
			TSP	1,223.24	815.49	2,038.73	1,097.81	1,097.81	731.87	1,829.68	1,229.38	1,227.31	818.21	2,045.52
			Total	**17,879.00**	**11,918.66**	**29,797.66**	**14,590.07**	**14,590.07**	**9,726.71**	**24,316.78**	**17,535.00**	**17,532.93**	**11,688.62**	**29,221.55**
19	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas. (Code-9174)	Construction of Court Buildings and Judicial Officers Residential Buildings	Normal	10,500.00	7,000.00	17,500.00	7,391.59	9,922.94	6,615.29	16,538.23	13,316.35	10,785.00	7,190.00	17,975.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**10,500.00**	**7,000.00**	**17,500.00**	**7,391.59**	**9,922.94**	**6,615.29**	**16,538.23**	**13,316.35**	**10,785.00**	**7,190.00**	**17,975.00**
20	Integrated Watershed Management Programme (IWMP) (Code-9183)	Pradhana Mantri Krishi Sinchayi Yojane-Watershed Development	Normal	5,519.84	3,478.56	8,998.40	3,401.39	3,401.39	2,267.59	5,668.98	12,120.98	12,120.98	8,080.65	20,201.63
			SCSP	1,210.99	845.50	2,056.49	282.76	282.76	188.51	471.27	752.00	752.00	501.33	1,253.33
			TSP	495.82	344.83	840.65	127.61	127.61	85.08	212.69	327.00	327.00	218.00	545.00
			Total	**7,226.65**	**4,668.89**	**11,895.54**	**3,811.76**	**3,811.76**	**2,541.18**	**6,352.94**	**13,199.98**	**13,199.98**	**8,799.98**	**21,999.96**
21	KRISHIONNATI YOJANA (Code-4138)	National Horticulture Mission	Normal	8,944.06	6,060.20	15,004.26	6,430.37	6,430.37	4,286.91	10,717.28	5,689.33	5,689.33	3,792.89	9,482.22
			SCSP	2,003.55	1,335.70	3,339.25	1,299.34	1,299.34	866.22	2,165.56	1,285.54	1,284.54	856.36	2,140.90
			TSP	814.15	542.77	1,356.92	636.25	636.25	424.16	1,060.41	520.88	520.88	347.25	868.13
			Total	**11,761.76**	**7,938.67**	**19,700.43**	**8,365.96**	**8,365.96**	**5,577.29**	**13,943.25**	**7,495.75**	**7,494.75**	**4,996.50**	**12,491.25**
22	Pradhan Mantri Matsya Sampada Yojana (Code-3890)	Blue Revolution / Integrated Development and Management of Fisheries	Normal	6,549.63	2,866.38	9,416.01	2,372.94	9,421.70	3,448.05	12,869.75	2,804.13	4,943.96	3,603.99	8,547.95
			SCSP	1,000.00	667.00	1,667.00	3,605.84 &	722.78	481.86	1,204.64	709.60	235.33	156.66	391.99
			TSP	1,000.00	667.00	1,667.00	340.90	424.83	283.22	708.05	735.90	93.00	62.66	155.66
			Total	**8,549.63**	**4,200.38**	**12,750.01**	**6,319.68**	**10,569.31**	**4,213.13**	**14,782.44**	**4,249.63**	**5,272.29**	**3,823.31**	**9,095.60**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
23	Pradhan Mantri Matsya Sampada Yojana (Code-3890)	Fishermen Welfare / livelihood and nutritinal support during fishing ban-PMMSY	Normal	700.00	454.41	1,154.41	455.16	455.16	455.16	910.32	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**700.00**	**454.41**	**1,154.41**	**455.16**	**455.16**	**455.16**	**910.32**	**-**	**-**	**-**	**-**
24	Pradhan Mantri Matsya Sampada Yojana (Code-3890)	Construction of Fishing Harbours	Normal	215.00	-	215.00	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**215.00**	**-**	**215.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
25	Mahila Kisan Sashaktikaran Pariyojana NRLM (Code-9181)	Integrated Farming Cluster (MKSP-IFC)	Normal	-	-	-	557.97	-	-	-	707.13	960.00	640.00	1,600.00
			SCSP	-	-	-	136.80	-	-	-	173.78	-	-	-
			TSP	-	-	-	62.73	-	-	-	79.49	-	-	-
			Total	**-**	**-**	**-**	**757.50**	**-**	**-**	**-**	**960.40**	**960.00**	**640.00**	**1,600.00**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
26	PRADHAN MANTRI POSHAN SHAKTI NIRMAN (Erstwhile National Programme of Mid Day Meal in Schools) (Code-9165)	Mid Day Meal (MDM)	Normal	48,000.00	32,000.00	80,000.00	43,935.20	57,303.34	33,827.75	91,131.09	42,274.04	63,256.39	27,193.36	90,449.75
			SCSP	-	-	-	10,091.85	-	-	-	9,753.21	-	-	-
			TSP	-	-	-	3,276.29	-	-	-	3,945.82	-	-	-
			Total	**48,000.00**	**32,000.00**	**80,000.00**	**57,303.34**	**57,303.34**	**33,827.75**	**91,131.09**	**55,973.07**	**63,256.39**	**27,193.36**	**90,449.75**
27	Accelerated Irrigation Benefits Programme	Accelerated Irrigation Benefits Programme	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
28	Post-Matric Scholarship to OBC	Post-Matric Scholarship to Backward Classes Students	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
29	Pradhana Mantri Awas Yojane - Urban (Code-1989)	Pradhana Mantri Awas Yojane – Urban	Normal	616.91	-	616.91	616.91	616.91	-	616.91	27,629.69	27,826.33	-	27,826.33
			SCSP	-	-	-	-	-	-	-	31,756.73	31,756.73	-	31,756.73
			TSP	-	-	-	-	-	-	-	2,884.87	2,884.87	-	2,884.87
			Total	**616.91**	**-**	**616.91**	**616.91**	**616.91**	**-**	**616.91**	**62,271.29**	**62,467.93**	**-**	**62,467.93**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
30	Swach Bharath-Rural (Code-9151)	Swachha Bharath Mission (Grameena)	Normal	16,379.89	11,757.89	28,137.78	11,143.36&	10,101.30	6,734.20	16,835.50	-	-	-	-
			SCSP	-	-	-	1,884.46	-	-	-	-	-	-	-
			TSP	-	-	-	733.53	-	-	-	-	-	-	-
			Total	**16,379.89**	**11,757.89**	**28,137.78**	**13,761.35**	**10,101.30**	**6,734.20**	**16,835.50**	**-**	**-**	**-**	**-**
31	MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES) (Code-3976)	Integrated Child Protection Scheme	Normal	3,073.67	2,049.11	5,122.78	5,958.90	3,073.67	2,049.11	5,122.78	9,093.83	6,958.91	4,126.22	11,085.13
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**3,073.67**	**2,049.11**	**5,122.78**	**5,958.90**	**3,073.67**	**2,049.11**	**5,122.78**	**9,093.83**	**6,958.91**	**4,126.22**	**11,085.13**
32	Pre-Matric Scholarship to OBC (Code-9493)	Pre-Matric Scholarship to Backward Classes Students	Normal	4,000.00	2,666.00	6,666.00	2,771.18	4,871.78	3,247.85	8,119.63	3,714.60	1,614.00	1,076.00	2,690.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**4,000.00**	**2,666.00**	**6,666.00**	**2,771.18**	**4,871.78**	**3,247.85**	**8,119.63**	**3,714.60**	**1,614.00**	**1,076.00**	**2,690.00**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
33	Indira Gandhi National Family Benefit Scheme	National Family Benefit Scheme	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
34	Indira Gandhi National Disability Pension Scheme (Code-3169)	IGNDPS of NSAP	Normal	-	-	-	293.17	-	-	-	1,027.02	-	-	-
			SCSP	-	-	-	49.36	-	-	-	163.21	-	-	-
			TSP	-	-	-	29.01	-	-	-	100.79	-	-	-
			Total	**-**	**-**	**-**	**371.54**	**-**	**-**	**-**	**1,291.02**	**-**	**-**	**-**
35	National Urban Health Mission	National Urban Health Mission (NUHM)	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
36	Modernisation of Police Forces (Code-3194)	Modernisation of Police Force	Normal	1,062.00	708.00	1,770.00	1,593.00	1,062.00	708.00	1,770.00	763.50	763.50	509.00	1,272.50
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,062.00**	**708.00**	**1,770.00**	**1,593.00**	**1,062.00**	**708.00**	**1,770.00**	**763.50**	**763.50**	**509.00**	**1,272.50**
37	Rashtreeya Gram Swaraj Abhiyan (RGSA) (Code-3617)	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	1,121.50	822.25	1,943.75	1,121.50	1,121.50	822.25	1,943.75	1,700.00	1,700.00	1,133.00	2,833.00
			SCSP	400.00	185.79	585.79	400.00	400.00	185.79	585.79	33.40	33.00	22.00	55.00
			TSP	103.50	75.29	178.79	103.50	103.50	75.29	178.79	266.60	267.00	177.73	444.73
			Total	**1,625.00**	**1,083.33**	**2,708.33**	**1,625.00**	**1,625.00**	**1,083.33**	**2,708.33**	**2,000.00**	**2,000.00**	**1,332.73**	**3,332.73**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
38	Formulization of MFP (Code-3887)	PM Formalisation of Micro food processing Enterprises (PMFME)	Normal	4,300.00	3,400.33	7,700.33	4,945.03	4,286.51	2,857.67	7,144.18	2,569.20	2,569.20	5,041.78	7,610.98
			SCSP	550.00	366.66	916.66	522.11	522.11	348.07	870.18	146.20	146.20	97.47	243.67
			TSP	350.00	233.34	583.34	282.81	282.81	188.54	471.35	60.20	60.20	40.13	100.33
			Total	**5,200.00**	**4,000.33**	**9,200.33**	**5,749.95**	**5,091.43**	**3,394.28**	**8,485.71**	**2,775.60**	**2,775.60**	**5,179.38**	**7,954.98**
39	Project Tiger (Code-4151)	Project Tiger	Normal	934.95	829.22	1,764.17	934.95	934.95	829.22	1,764.17	1,909.57	2,125.51	1,685.63	3,811.14
			SCSP	263.18	242.23	505.41	263.18	263.18	242.23	505.41	76.22	76.22	69.73	145.95
			TSP	1,603.13	1,462.02	3,065.15	1,603.13	1,603.13	1,462.02	3,065.15	475.43	475.43	438.84	914.27
			Total	**2,801.26**	**2,533.47**	**5,334.73**	**2,801.26**	**2,801.26**	**2,533.47**	**5,334.73**	**2,461.22**	**2,677.16**	**2,194.20**	**4,871.36**
40	KRISHIONNATI YOJANA (Code-4138)	Sub-Mission on Agriculture Extension and Technology	Normal	1,599.00	1,066.00	2,665.00	1,592.28	1,592.27	1,061.51	2,653.78	1,546.08	1,546.08	1,030.72	2,576.80
			SCSP	358.85	239.23	598.08	354.52	354.52	236.34	590.86	348.33	348.33	232.22	580.55
			TSP	146.73	97.82	244.55	143.34	143.34	95.56	238.90	142.59	142.59	95.06	237.65
			Total	**2,104.58**	**1,403.05**	**3,507.63**	**2,090.14**	**2,090.13**	**1,393.41**	**3,483.54**	**2,037.00**	**2,037.00**	**1,358.00**	**3,395.00**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
41	National Ayush Mission (Code-9158)	AYUSH - National Ayush Mission – CSS	Normal	4,607.01	3,071.34	7,678.35	4,607.01	4,607.01	3,071.34	7,678.35	3,520.52	3,520.52	2,347.00	5,867.52
			SCSP	886.57	591.05	1,477.62	886.57	886.57	591.05	1,477.62	859.69	859.70	573.13	1,432.83
			TSP	573.70	382.46	956.16	573.70	573.70	382.46	956.16	651.33	651.32	434.22	1,085.54
			Total	**6,067.28**	**4,044.85**	**10,112.13**	**6,067.28**	**6,067.28**	**4,044.85**	**10,112.13**	**5,031.54**	**5,031.54**	**3,354.35**	**8,385.89**
42	National Afforestation Programme (National Mission for a Green India) (Code-9153)	Green India Mission	Normal	447.79	293.09	740.88	447.79	447.79	293.09	740.88	70.21	70.21	53.28	123.49
			SCSP	-	-	-	-	-	-	-	70.21	70.21	46.81	117.02
			TSP	51.33	33.18	84.51	51.33	51.33	33.18	84.51	92.62	92.62	61.75	154.37
			Total	**499.12**	**326.27**	**825.39**	**499.12**	**499.12**	**326.27**	**825.39**	**233.04**	**233.04**	**161.84**	**394.88**
43	Integrated Development of Wildlife Habitats (Code-9186)	Integrated Development of Wild Life Habitats	Normal	400.43	267.13	667.56	400.43	400.43	267.13	667.56	298.42	298.42	219.79	518.21
			SCSP	200.20	133.56	333.76	200.20	200.20	133.56	333.76	141.55	141.55	109.74	251.29
			TSP	200.20	133.56	333.76	200.20	200.20	133.56	333.76	141.55	141.55	109.74	251.29
			Total	**800.83**	**534.25**	**1,335.08**	**800.83**	**800.83**	**534.25**	**1,335.08**	**581.52**	**581.52**	**439.27**	**1,020.79**
44	PM Aayushman Bharat Health Infrastructure (Code-3991S)	PM Ayushman Bharat Health Infrastructure Mission	Normal	7,001.42	2,640.00	9,641.42	9,502.69&	7,307.57	629.76	7,937.33	4,379.00	-	-	-
			SCSP	300.00	880.00	1,180.00	3,867.57&	359.95	239.97	599.92	1,498.00	-	-	-
			TSP	111.50	480.00	591.50	1,891.22&	137.57	91.71	229.28	810.00	-	-	-
			Total	**7,412.92**	**4,000.00**	**11,412.92**	**15,261.48**	**7,805.09**	**961.44**	**8,766.53**	**6,687.00**	**-**	**-**	**-**
45	National Cyclone Risk Mitigation (NCRMP)	National Cyclone Risk Mitigation Project	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
46	National Livestock Mission (Code-9008)	Sub Mission on Feed & Fodder Development Assistance for quality fodder seed production	Normal	746.10	-	746.10	453.27	453.27	-	453.27	729.70	729.70	106.67	836.37
			SCSP	168.58	-	168.58	105.00	105.00	-	105.00	38.00	38.00	20.00	58.00
			TSP	68.32	-	68.32	41.69	41.69	-	41.69	14.00	14.00	6.67	20.67
			Total	**983.00**	**-**	**983.00**	**599.96**	**599.96**	**-**	**599.96**	**781.70**	**781.70**	**133.34**	**915.04**
47	Rashtriya Krishi Vikas Yojna (Code-9145)	Rainfed Area Development + sparsh	Normal	1,099.00	732.67	1,831.67	989.52	989.52	659.68	1,649.20	994.00	1,364.27	909.50	2,273.77
			SCSP	240.00	160.00	400.00	205.70	205.70	137.13	342.83	227.00	319.41	213.27	532.68
			TSP	97.00	64.67	161.67	82.86	82.86	55.24	138.10	92.00	118.29	78.87	197.16
			Total	**1,436.00**	**957.34**	**2,393.34**	**1,278.08**	**1,278.08**	**852.05**	**2,130.13**	**1,313.00**	**1,801.97**	**1,201.64**	**3,003.61**
48	Pradhan Manthri Koushalya Vikas Yojane	Pradhan Manthri Kowshalyavikas Program	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
49	Food and Nutrition Security (Krishionnati Yojna) (Code-9145)	Sub-Mission on Agroforestry (SMAF)	Normal	840.82	607.33	1,448.15	840.82	840.82	560.55	1,401.37	1,083.00	1,083.00	721.93	1,804.93
			SCSP	167.00	137.33	304.33	151.37	200.37	133.58	333.95	119.00	119.00	79.70	198.70
			TSP	68.00	55.34	123.34	80.12	80.12	53.41	133.53	48.00	48.00	31.70	79.70
			Total	**1,075.82**	**800.00**	**1,875.82**	**1,072.31**	**1,121.31**	**747.54**	**1,868.85**	**1,250.00**	**1,250.00**	**833.33**	**2,083.33**
50	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund) (Code-3690)	Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act	Normal	1,844.00	-	1,844.00	765.48	1,763.60	-	1,763.60	745.09	1,574.08	-	1,574.08
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,844.00**	**-**	**1,844.00**	**765.48**	**1,763.60**	**-**	**1,763.60**	**745.09**	**1,574.08**	**-**	**1,574.08**
51	National Service Scheme (NSS)	State Sector Scheme of National Service Scheme Programme	Normal	-	-	-	121.76	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**121.76**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
52	Project Elephant Karnataka (code-4151)	Project Elephant	Normal	-	-	-	-	-	-	-	151.86	235.93	157.29	393.22
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**151.86**	**235.93**	**157.29**	**393.22**
53	Livestock Census and Integrated Sample Survey (Code-9978) sparsh	Integrated Sample Survey for estimation and production	Normal	125.00	-	125.00	242.53	124.68	-	124.68	159.00	159.00	159.00	318.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**125.00**	**-**	**125.00**	**242.53**	**124.68**	**-**	**124.68**	**159.00**	**159.00**	**159.00**	**318.00**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
54	Intensification of Forest Management (Code-0257)	Forest Fire Prevention and Management Scheme	Normal	116.71	77.80	194.51	116.71	116.71	77.80	194.51	52.85	52.85	35.23	88.08
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**116.71**	**77.80**	**194.51**	**116.71**	**116.71**	**77.80**	**194.51**	**52.85**	**52.85**	**35.23**	**88.08**
55	Shyama Prasad Mukherjee Urban Mission	Shyama Prasad Mukherjee Urban Mission	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
56	Tertiary Care Programms (Code-2035)	Tertiary Care Programms	Normal	48.30	32.20	80.50	48.30	48.30	32.20	80.50	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**48.30**	**32.20**	**80.50**	**48.30**	**48.30**	**32.20**	**80.50**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
57	Pre-Matric Scholarship to SC Students (Code-9492)	Pre-Matric Scholarship to SC Students	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	1.00	5,000.00	5,001.00	-	-	5,000.00	**5,000.00**	56.98	57.52	5,000.00	**5,057.52**
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1.00**	**5,000.00**	**5,001.00**	**-**	**-**	**5,000.00**	**5,000.00**	**56.98**	**57.52**	**5,000.00**	**5,057.52**
58	Post Matric Scholarship for SC Students (Code-2063)	Post-Matric Scholarships to SCs &Block Grants	Normal	55,114.33	-	55,114.33	-	55,114.33	-	55,114.33	-	-	-	-
			SCSP	-	23,000.00	23,000.00	-	-	23,000.00	23,000.00	315.00	315.00	71,480.27	71,795.27
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**55,114.33**	**23,000.00**	**78,114.33**	**-**	**55,114.33**	**23,000.00**	**78,114.33**	**315.00**	**315.00**	**71,480.27**	**71,795.27**
59	STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA) (Code-9488)	Compensation to SC/ST Victims	Normal	2,500.00	2,500.00	5,000.00	-	2,500.00	2,500.00	5,000.00	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**2,500.00**	**2,500.00**	**5,000.00**	**-**	**2,500.00**	**2,500.00**	**5,000.00**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
60	SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 (Code-9488)	Machinery for Enforcement of Untouchability Offences Act,1955	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	2,315.00	1,500.00	3,815.00	4,865.62	2,315.00	1,500.00	3,815.00	4,000.37	3,999.17	4,766.65	8,765.82
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**2,315.00**	**1,500.00**	**3,815.00**	**4,865.62**	**2,315.00**	**1,500.00**	**3,815.00**	**4,000.37**	**3,999.17**	**4,766.65**	**8,765.82**
61	Pradhan Matnri Anusuchit Jaati Abhyuday Yojana (PMAJAY) (Code-3967)	CSS-Central (100% GoI) Pradhan Mantri Anusuchit Jaati Abhyuday Yojana-PM AJAY (SCA for SCSP)	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	601.41	-	601.41	601.41	601.41	-	601.41	450.00	450.00	599.98	1,049.98
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**601.41**	**-**	**601.41**	**601.41**	**601.41**	**-**	**601.41**	**450.00**	**450.00**	**599.98**	**1,049.98**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
62	Development of particularly vulnerable tribal groups	Development of Particularly Vulnerable Tribal Groups	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
63	Support to Tribal Research institute (Code-3548)	Research and Training	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	525.97	-	525.97	200.00	525.97	-	525.97	-	290.79	-	290.79
			Total	**525.97**	**-**	**525.97**	**200.00**	**525.97**	**-**	**525.97**	**-**	**290.79**	**-**	**290.79**
64	Post matric scholarships for ST (Code-3373)	Post-Matric Scholarships to STs	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	12,500.00	4,166.67	16,666.67	12,500.00	12,500.00	4,166.67	16,666.67	22,556.05	22,556.05	7,518.68	30,074.73
			Total	**12,500.00**	**4,166.67**	**16,666.67**	**12,500.00**	**12,500.00**	**4,166.67**	**16,666.67**	**22,556.05**	**22,556.05**	**7,518.68**	**30,074.73**
65	Pre-Matric Scholarship for ST Students (Code-9272)	Pre Matric Scholarship to ST Students	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	700.00	233.34	933.34	700.00	700.00	233.34	933.34	3,400.00	3,489.57	1,133.33	4,622.90
			Total	**700.00**	**233.34**	**933.34**	**700.00**	**700.00**	**233.34**	**933.34**	**3,400.00**	**3,489.57**	**1,133.33**	**4,622.90**
66	Special Assistance to TSP	Special Central Assistance For Tribal Sub Plan	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	4,070.00	-	4,070.00
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,070.00**	**-**	**4,070.00**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
67	Paramparagat Krishi Vikas Yojana (code-9145)	Paramparagat Krishi Vikas Yojana	Normal	1,480.00	986.67	2,466.67	370.00	370.00	246.67	616.67	2,119.00	2,119.00	1,412.66	3,531.66
			SCSP	334.00	222.67	556.67	83.00	83.00	55.33	138.33	486.00	486.00	323.99	809.99
			TSP	136.00	90.67	226.67	34.00	34.00	22.67	56.67	198.00	198.00	132.00	330.00
			Total	**1,950.00**	**1,300.01**	**3,250.01**	**487.00**	**487.00**	**324.67**	**811.67**	**2,803.00**	**2,803.00**	**1,868.65**	**4,671.65**
68	KRISHIONNATI YOJANA (Code-4138)	National Bamboo Mission	Normal	492.00	454.66	946.66	681.71	681.71	454.48	1,136.19	123.33	123.33	82.22	205.55
			SCSP	112.00	94.26	206.26	141.39	141.39	94.26	235.65	27.78	27.78	18.52	46.30
			TSP	46.00	39.51	85.51	59.25	59.25	39.50	98.75	11.39	11.39	7.59	18.98
			Total	**650.00**	**588.43**	**1,238.43**	**882.35**	**882.35**	**588.24**	**1,470.59**	**162.50**	**162.50**	**108.33**	**270.83**
69	New India Literacy Programme (NILP) (Code-4122)	New India Literacy Programme (NILP)	Normal	717.78	478.52	1,196.30	497.43	717.78	478.52	1,196.30	-	-	-	-
			SCSP	-	-	-	143.55	-	-	-	-	-	-	-
			TSP	-	-	-	76.80	-	-	-	-	-	-	-
			Total	**717.78**	**478.52**	**1,196.30**	**717.78**	**717.78**	**478.52**	**1,196.30**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
70	SOCIAL JUSTICE AND EMPOWER MENT (Code-3817)	National policy on prevention of Alcoholism and Drug Abuse	Normal	-	-	-	316.28	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**316.28**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
71	Family Welfare Program-Salary Reimburseme nt (Code-4064)	Infrastructure Maintenance (Family Welfare Program-Salary Reimburseme nt)	Normal	-	65,681.95	65,681.95	15,521.08	-	61,766.25	61,766.25	17,808.89	35,357.21	23,571.48	58,928.69
			SCSP	-	-	-	4,141.47	-	-	-	5,028.85	-	-	-
			TSP	-	-	-	4,895.68	-	-	-	1,722.26	-	-	-
			Total	**-**	**65,681.95**	**65,681.95**	**24,558.23**	**-**	**61,766.25**	**61,766.25**	**24,560.00**	**35,357.21**	**23,571.48**	**58,928.69**
72	Grants to States for implementati on of Safe City Project (Code-4077)	Grants to States for implementati on of Safe City Project	Normal	3,000.00	2,000.00	5,000.00	2,500.00	2,500.00	1,648.00	4,148.00	10,005.00	10,005.00	6,670.00	16,675.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**3,000.00**	**2,000.00**	**5,000.00**	**2,500.00**	**2,500.00**	**1,648.00**	**4,148.00**	**10,005.00**	**10,005.00**	**6,670.00**	**16,675.00**
73	Pradhana Mantri Awas Yojane - Grameena (Code-9180)	Pradhana Mantri Awas Yojane - Grameena	Normal	41,404.00	46,262.00	87,666.00	16,977.00	41,404.00	46,262.00	87,666.00	-	-	-	-
			SCSP	-	-	-	15,905.50	-	-	-	-	-	-	-
			TSP	-	-	-	8,521.00	-	-	-	-	-	-	-
			Total	**41,404.00**	**46,262.00**	**87,666.00**	**41,403.50**	**41,404.00**	**46,262.00**	**87,666.00**	**-**	**-**	**-**	**-**
74	Grants for implementing Coconut Development Board	Grants for implementing Coconut Development Board	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
75	National Mission for Empowerment of Women NMEW (Code-3980) sparsh	National Mission for Empowerment of Women	Normal	-	-	-	134.37	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**134.37**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
76	Beti Bachao, Beti Padhao (Code-3979)	Beti Bachao, Beti Padhao	Normal	958.19	-	958.19	938.41	898.19	-	898.19	1,168.63	1,898.63	-	1,898.63
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**958.19**	**-**	**958.19**	**938.41**	**898.19**	**-**	**898.19**	**1,168.63**	**1,898.63**	**-**	**1,898.63**
77	Digitalization Of Primary Agriculture Co-operatives	Digitalization Of Primary Agriculture Co-operatives	Normal	-	-	-	-	-	-	-	1,539.00	1,539.00	1,026.00	2,565.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,539.00**	**1,539.00**	**1,026.00**	**2,565.00**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
78	Post Matric Scholarship schemes to minority communities	Post Matric Scholarship schemes to minority communities	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
79	AFD Funded Scheme For Smart City Projects	AFD Funded Scheme For Smart City Projects	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
80	Har Khet Ko Pani-PMKSY (Code-2052)	Har Khet Ko Pani-PMKSY	Normal	3,750.00	2,500.00	6,250.00	3,750.00	3,750.00	2,500.00	6,250.00	3,750.00	3,750.00	2,500.00	6,250.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**3,750.00**	**2,500.00**	**6,250.00**	**3,750.00**	**3,750.00**	**2,500.00**	**6,250.00**	**3,750.00**	**3,750.00**	**2,500.00**	**6,250.00**
81	National career service	National career service	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
82	Agricultural Census	Agricultural Census	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
83	Rajiv Gandhi Khel Abhiyan (earlier PYKKA)	Rajiv Gandhi Khel Abhiyan (earlier PYKKA)	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
84	Pre-Matric Scholarship for Students belonging to Minority Communities	Pre-Matric Scholarship for Students belonging to Minority Communities	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
85	Rashtriya Krishi Vikas Yojna (Code-9145)	National Project on Soil Health and Fertility	Normal	471.00	314.02	785.02	470.60	470.60	313.73	784.33	1,413.00	1,413.00	942.01	2,355.01
			SCSP	106.00	70.68	176.68	105.78	105.78	70.52	176.30	325.00	325.00	216.67	541.67
			TSP	44.00	29.34	73.34	43.66	43.66	29.11	72.77	133.00	133.00	88.67	221.67
			Total	**621.00**	**414.04**	**1,035.04**	**620.04**	**620.04**	**413.36**	**1,033.40**	**1,871.00**	**1,871.00**	**1,247.35**	**3,118.35**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
86	Rashtriya Krishi Vikas Yojna (Code-9145)	Pradhana Mantri Krishi Sinchayi Yojane (per drop more crop)	Normal	29,601.00	20,145.39	49,746.39	24,469.70	24,469.70	16,313.13	40,782.83	27,135.00	27,135.00	18,090.00	45,225.00
			SCSP	6,687.00	4,458.01	11,145.01	5,375.67	5,375.67	3,583.78	8,959.45	-	6,290.00	4,193.33	10,483.33
			TSP	2,712.00	1,808.00	4,520.00	2,118.50	2,118.50	1,412.33	3,530.83	-	2,575.00	1,716.67	4,291.67
			Total	**39,000.00**	**26,411.40**	**65,411.40**	**31,963.87**	**31,963.87**	**21,309.24**	**53,273.11**	**27,135.00**	**36,000.00**	**24,000.00**	**60,000.00**
87	Rashtriya Krishi Vikas Yojna (Code-9145)	State Additional Top up for CSS PMKSY(Seri culture)	Normal	-		-	-	-		-	-	-	255.80	255.80
			SCSP	-	65.35	65.35	-	-	65.34	65.34	-	-	59.40	59.40
			TSP	-	52.79	52.79	-	-	52.79	52.79	-	-	42.99	42.99
			Total	**-**	**118.14**	**118.14**	**-**	**-**	**118.13**	**118.13**	**-**	**-**	**358.19**	**358.19**
88	KRISHIONNATI YOJANA (Code-4138)sparsh	National Mission on Edible Oil-Oil Palm	Normal	1,421.10	691.48	2,112.58	921.17	936.49	368.41	1,304.90	300.42	295.42	196.95	492.37
			SCSP	233.08	155.39	388.47	27.83	27.83	18.55	46.38	32.23	32.23	21.49	53.72
			TSP	94.82	63.22	158.04	13.36	13.36	8.91	22.27	13.20	13.20	8.80	22.00
			Total	**1,749.00**	**910.09**	**2,659.09**	**962.36**	**977.68**	**395.87**	**1,373.55**	**345.85**	**340.85**	**227.24**	**568.09**
89	KRISHIONNATI YOJANA (Code-4138)	Sub- Mission on Seed and Planting Material	Normal	217.74	210.40	428.14	**1,203.82**	21.47	164.31	185.78	6.66	6.66	4.44	11.10
			SCSP	7.56	3.58	11.14	3.35	5.54	2.23	7.77	2.19	-	1.46	1.46
			TSP	4.03	2.69	6.72	-	2.07	1.38	3.45	-	-	-	-
			Total	**229.33**	**216.67**	**446.00**	**1,207.17**	**29.08**	**167.92**	**197.00**	**8.85**	**6.66**	**5.90**	**12.56**
90	PM JANMAN	PM JANMAN (HOUSING)	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	361.00	361.00	241.00	602.00
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**361.00**	**361.00**	**241.00**	**602.00**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
91	NATIONAL URBAN LIVELIHOOD MISSION - STATE COMPONENT (Code-2000)	National Urban Livelihood Mission	Normal	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	2,323.50	1,962.00	1,308.00	3,270.00
			SCSP	-	-	-	-	-	-	-	253.12	510.37	340.25	850.62
			TSP	-	-	-	-	-	-	-	48.38	152.63	101.75	254.38
			Total	**1,000.00**	**-**	**1,000.00**	**-**	**1,000.00**	**-**	**1,000.00**	**2,625.00**	**2,625.00**	**1,750.00**	**4,375.00**
92	IRRIGATION CENSUS (Code_2027)	Rationalisation of Minor Irrigation Statistics (RMIS)	Normal	170.00	-	170.00	134.47	70.00	-	70.00	582.75	582.75	-	582.75
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**170.00**	**-**	**170.00**	**134.47**	**70.00**	**-**	**70.00**	**582.75**	**582.75**	**-**	**582.75**
93	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING (Code-3640)	STRIVE	Normal	-	-	-	-	-	-	-	1,000.00	1,000.00	-	1,000.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000.00**	**1,000.00**	**-**	**1,000.00**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
94	City Investment to Innovate, Integrate and Sustain (CITIIS) (Code-3666)	Hubballi Dharwad Smart City-CITIIS Challenge	Normal	3,568.00	-	3,568.00	3,568.00	3,568.00	-	3,568.00	800.00	800.00	-	800.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**3,568.00**	**-**	**3,568.00**	**3,568.00**	**3,568.00**	**-**	**3,568.00**	**800.00**	**800.00**	**-**	**800.00**
95	SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD PROMOTION (3821)	SANKALP (Skills Acquisition and Knowledge Awareness for Livelihood Promotion)	Normal	866.26	570.00	1,436.26	647.96	866.26	570.00	1,436.26	431.97	577.50	400.00	977.50
			SCSP	-	-	-	143.80	-	-	-	95.87	-	-	-
			TSP	-	-	-	74.50	-	-	-	49.67	-	-	-
			Total	**866.26**	**570.00**	**1,436.26**	**866.26**	**866.26**	**570.00**	**1,436.26**	**577.51**	**577.50**	**400.00**	**977.50**
96	SCHEME FOR MODERNIZATION AND REFORMS THROUGH TECHNOLOGY IN PUBLIC DISTRIBUTION SYSTEM (SMART-PDS) (code-4221)	Smart PDS	Normal	44.88	29.92	74.80	21.61	44.88	29.92	74.80	23.27	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**44.88**	**29.92**	**74.80**	**21.61**	**44.88**	**29.92**	**74.80**	**23.27**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
97	SAMARTHYA (Code-3980)	Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc	Normal	91.30	261.90	353.20	120.62	211.92	141.28	353.20	10,293.64	10,763.32	9,080.19	19,843.51
			SCSP	-	-	-	-	-	-	-	1,763.88	1,763.88	1,652.08	3,415.96
			TSP	-	-	-	-	-	-	-	718.62	718.62	479.08	1,197.70
			Total	**91.30**	**261.90**	**353.20**	**120.62**	**211.92**	**141.28**	**353.20**	**12,776.14**	**13,245.82**	**11,211.35**	**24,457.17**
98	Narcotics Control Bureau (Code-9041)	Forensic Science Laboratory, Bangalore	Normal	9,255.65	-	9,255.65	-	7,891.81	-	7,891.81	-	6,036.90	-	6,036.90
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**9,255.65**	**-**	**9,255.65**	**-**	**7,891.81**	**-**	**7,891.81**	**-**	**6,036.90**	**-**	**6,036.90**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
99	PM Schools For Rising India (Code-4145)	PM Schools for Rising India (PM SHRI)	Normal	3,139.97	2,093.25	5,233.22	4,645.91	6,278.25	4,185.50	10,463.75	771.42	2,640.48	1,760.32	4,400.80
			SCSP	-	-	-	1,162.73	-	-	-	1,329.55	-	-	-
			TSP	-	-	-	469.61	-	-	-	539.51	-	-	-
			Total	**3,139.97**	**2,093.25**	**5,233.22**	**6,278.25**	**6,278.25**	**4,185.50**	**10,463.75**	**2,640.48**	**2,640.48**	**1,760.32**	**4,400.80**
100	Strengthening of cooperatives (Code-4220)	Computerization of Agriculture and Rural Development Banks (ARDBs) and RCS	Normal	48.23	32.15	80.38	35.15	48.23	32.15	80.38	93.35	80.27	53.52	133.79
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**48.23**	**32.15**	**80.38**	**35.15**	**48.23**	**32.15**	**80.38**	**93.35**	**80.27**	**53.52**	**133.79**
101	Administrative Cost to States / Uts (Code-4188)	Administrative Cost to States / UTs	Normal	-	-	-	-	-	-	-	31.00	31.00	-	31.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	65.50	-	65.50	65.50	65.50	-	65.50	-	-	-	-
			Total	**65.50**	**-**	**65.50**	**65.50**	**65.50**	**-**	**65.50**	**31.00**	**31.00**	**-**	**31.00**
102	PM-JANMAN (ST WELFARE) (code-4222)	PM-JANMAN (Construction of MPCs)	Normal	-	-		-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	1,026.41	-	1,026.41	1,026.41	1,026.41	-	1,026.41	332.64	332.64	-	332.64
			Total	**1,026.41**	**-**	**1,026.41**	**1,026.41**	**1,026.41**	**-**	**1,026.41**	**332.64**	**332.64**	**-**	**332.64**
103	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI (Code-9494)	Post-Matric Scholarships to OBC Students	Normal	7,372.35	4,914.90	12,287.25	7,372.35	7,372.35	4,914.90	12,287.25	15,392.12	15,441.12	10,294.07	25,735.19
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**7,372.35**	**4,914.90**	**12,287.25**	**7,372.35**	**7,372.35**	**4,914.90**	**12,287.25**	**15,392.12**	**15,441.12**	**10,294.07**	**25,735.19**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
104	Krishionnati (Code-4138) + Sparsh	Edible Oil-Oilseeds	Normal	1,234.31	827.87	2,062.18	1,360.51	976.63	651.09	1,627.72	575.70	575.70	383.80	959.50
			SCSP	277.26	184.84	462.10	215.42	215.42	143.61	359.03	129.70	129.70	86.47	216.17
			TSP	113.43	75.62	189.05	87.02	87.02	58.01	145.03	53.10	53.10	35.40	88.50
			Total	**1,625.00**	**1,088.33**	**2,713.33**	**1,662.95**	**1,279.07**	**852.71**	**2,131.78**	**758.50**	**758.50**	**505.67**	**1,264.17**
105	URBAN REJUVENATION MISSION-500 CITIES (Code-9556) sparsh	A&OE Expenses (100% GoI)	Normal	14,434.62	-	14,434.62	72,310.52	14,434.62	-	14,434.62	8,250.00	7,000.00	-	7,000.00
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**14,434.62**	**-**	**14,434.62**	**72,310.52**	**14,434.62**	**-**	**14,434.62**	**8,250.00**	**7,000.00**	**-**	**7,000.00**
106	Rashtriya Krishi Vikas Yojana (Code-9145)	CROP DIVERSIFICATION PROGRAMME UNDER RKVY	Normal	199.00	142.00	341.00	151.45	151.45	100.96	252.41	184.00	184.00	122.67	306.67
			SCSP	42.00	28.00	70.00	33.40	33.40	22.27	55.67	42.00	42.00	28.00	70.00
			TSP	17.00	11.33	28.33	12.41	12.41	8.27	20.68	18.00	18.00	12.00	30.00
			Total	**258.00**	**181.33**	**439.33**	**197.26**	**197.26**	**131.50**	**328.76**	**244.00**	**244.00**	**162.67**	**406.67**
107	SAKSHAM ANGANWADI AND POSHAN2.0 (Code-3975)	Integrated Child Development Service (204 ICDS Projects)	Normal	29,622.28	19,781.52	49,403.80	22,600.62	29,622.28	19,781.52	49,403.80	63,309.89	54,221.62	36,127.53	90,349.15
			SCSP	-	-	-	5,110.11	-	-	-	25,114.84	-	-	-
			TSP	-	-	-	2,085.75	-	-	-	3,432.74	240.00	-	240.00
			Total	**29,622.28**	**19,781.52**	**49,403.80**	**29,796.48**	**29,622.28**	**19,781.52**	**49,403.80**	**91,857.47**	**54,461.62**	**36,127.53**	**90,589.15**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
108	National Livestock Heath and Disease Control Programme (Code-4123)	ESVHD-MVU - recurring expenditure	Normal	1,435.63	957.08	2,392.71	574.25	1,918.15	1,278.76	3,196.91	3,477.08	3,506.12	2,366.40	5,872.52
			SCSP	411.25	274.16	685.41	164.50	551.50	367.66	919.16	881.69	862.56	593.41	1,455.97
			TSP	209.37	139.58	348.95	83.75	280.77	187.18	467.95	452.39	442.48	304.50	746.98
			Total	**2,056.25**	**1,370.82**	**3,427.07**	**822.50**	**2,750.42**	**1,833.60**	**4,584.02**	**4,811.16**	**4,811.16**	**3,264.31**	**8,075.47**
109	Livestock Census and Integrated Sample Survey of Livestock Products (Code-9978)	CSS-Central Share-Sample Survey Scheme - Milk, Egg, Meat and Wool	Genera l	212.00	212.00	**424.00**	45.00	180.00	180.00	**360.00**	25.00	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**212.00**	**212.00**	**424.00**	**45.00**	**180.00**	**180.00**	**360.00**	**25.00**	**-**	**-**	**-**
110	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PMAJAY) (Code-3967)	Babu Jagjivan Ram Chhatrawas Yojana (construction of Hostel building)	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	112.50	-	112.50	112.50	112.50	-	112.50	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**112.50**	**-**	**112.50**	**112.50**	**112.50**	**-**	**112.50**	**-**	**-**	**-**	**-**
111	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PMAJAY) (Code-3967)	Pradhan Mantri Adarsh Gram Yojana (PMAGY)-Central Scheme	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	1,710.86	-	1,710.86	1,710.86	1,710.85	-	1,710.85		-		-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,710.86**	**-**	**1,710.86**	**1,710.86**	**1,710.85**	**-**	**1,710.85**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
112	National Livestock Mission (Code-9008)	National Livestock Mission-Livestock Insurance	Normal	151.80	100.95	252.75	94.43	94.43	62.95	157.38	-	-	-	-
			SCSP	34.30	22.81	57.11	21.88	21.88	14.59	36.47	-	-	-	-
			TSP	13.90	9.24	23.14	8.69	8.69	5.79	14.48	-	-	-	-
			Total	**200.00**	**133.00**	**333.00**	**125.00**	**125.00**	**83.33**	**208.33**	**-**	**-**	**-**	**-**
113	National Rural Livelihood Mission (NRLM) (Code-9181)	National Rural Economic Transformation Project-NRETP (NRLM)	Normal	731.89	487.93	1,219.82	731.89	731.89	487.93	1,219.82	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**731.89**	**487.93**	**1,219.82**	**731.89**	**731.89**	**487.93**	**1,219.82**	**-**	**-**	**-**	**-**
114	National Rural Livelihood Mission (NRLM) (Code-9181)	Rural Self Employment Training Institutes-RSETI (NRLM)	Normal	1,109.76	-	1,109.76	1,109.76	1,109.76	-	1,109.76	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,109.76**	**-**	**1,109.76**	**1,109.76**	**1,109.76**	**-**	**1,109.76**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
115	National Rural Livelihood Mission (NRLM) (Code-9181)	National Rural Livelihood Mission Block Grants-07-15	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
116	SAMARTHYA (Code-3980)	State Hub for Empowerment of Women (SAMARTHYA)	Normal	247.47	388.93	636.40	247.47	381.84	254.56	636.40	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**247.47**	**388.93**	**636.40**	**247.47**	**381.84**	**254.56**	**636.40**	**-**	**-**	**-**	**-**
117	SAMARTHYA (Code-3980)	Pradhana Mantri Maatru Vandana Yojane	Normal	8,840.00	7,874.54	16,714.54	12,985.90	12,482.12	8,321.53	20,803.65	-	-	-	-
			SCSP	2,496.37	750.31	3,246.68	1,992.76	2,496.37	1,664.26	4,160.63	-	-	-	-
			TSP	1,017.04	375.15	1,392.19	1,017.05	1,017.04	678.02	1,695.06	-	-	-	-
			Total	**12,353.41**	**9,000.00**	**21,353.41**	**15,995.71**	**15,995.53**	**10,663.81**	**26,659.34**	**-**	**-**	**-**	**-**
118	SAMARTHYA (Code-3980)	Creches for Working Mothers	Normal	-	149.33	149.33	56.12	56.12	37.42	93.54	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**149.33**	**149.33**	**56.12**	**56.12**	**37.42**	**93.54**	**-**	**-**	**-**	**-**
119	Rashtriya Uchhatar Shiksha Abhiyan (RUSA) (Code-9170) sparsh	Rashtriya Ucchatar Shiksha Abhiyana	Normal	166.06	2,655.42	2,821.48	2,847.86	3,367.48	2,244.98	5,612.46	-	-	-	-
			SCSP	-	632.71	632.71	359.61	857.54	571.69	1,429.23	-	-	-	-
			TSP	15.97	357.56	373.53	1,390.28 &	372.73	248.49	621.22	-	-	-	-
			Total	**182.03**	**3,645.69**	**3,827.72**	**4,597.75**	**4,597.75**	**3,065.16**	**7,662.91**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
120	National Livestock Heath and Disease Control Programme (Code-4123) sparsh	ASCAD Payment of compensation	Normal	243.10	243.10	486.20	1.32	1.32	1.32	2.64	-	-	-	-
			SCSP	53.95	53.95	107.90	-	-	-	-	-	-	-	-
			TSP	27.95	27.95	55.90	-	-	-	-	-	-	-	-
			Total	**325.00**	**325.00**	**650.00**	**1.32**	**1.32**	**1.32**	**2.64**	**-**	**-**	**-**	**-**
121	National Livestock Heath and Disease Control Programme (Code-4123) sparsh	ASCAD Training and Awareness	Normal	65.27	-	65.27	7.31	7.31	-	7.31	-	-	-	-
			SCSP	14.75	-	14.75	-	-	-	-	-	-	-	-
			TSP	5.98	-	5.98	-	-	-	-	-	-	-	-
			Total	**86.00**	**-**	**86.00**	**7.31**	**7.31**	**-**	**7.31**	**-**	**-**	**-**	**-**
122	National Livestock Heath and Disease Control Programme (Code-4123) sparsh	ASCAD-Vaccination Programmes	Normal	1,517.62	1,011.50	2,529.12	2466.17	1,122.27	748.18	1,870.45	-	-	-	-
			SCSP	342.74	228.44	571.18	637.45	250.45	166.96	417.41	-	-	-	-
			TSP	139.64	93.06	232.70	322.88	125.86	83.90	209.76	-	-	-	-
			Total	**2,000.00**	**1,333.00**	**3,333.00**	**3,426.50**	**1,498.58**	**999.04**	**2,497.62**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
123	Deen Dayal Jan Aajeevika Yojana (She hari) Code-4312	Deen Dayal Jan Aajeevika Yojana (She hari)	Normal	-	-	-	170.50	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**170.50**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
124	NATIONAL RURAL LIVELIHOOD MISSION code-9181	Mahila Kisan Sashaktikaran Pariyojana-Integrated Farming Cluster(MKSP-IFC)	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
125	BOYS AND GIRLS HOSTEL OBC (Code-9495)	Construction of Hostels for OBC Students	Normal	1,302.75	32.75	1,335.50	303.75	302.75	32.75	335.50	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,302.75**	**32.75**	**1,335.50**	**303.75**	**302.75**	**32.75**	**335.50**	**-**	**-**	**-**	**-**
126	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Code-9219)	MGNREGA Social Audit Unit (100% Central)	Normal	1,270.05	-	1,270.05	1,270.05	1,270.05	-	1,270.05	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,270.05**	**-**	**1,270.05**	**1,270.05**	**1,270.05**	**-**	**1,270.05**	**-**	**-**	**-**	**-**
127	SAKSHAM ANGANWADI AND POSHAN2.0 (Code-3975)	Poshan Abhiyan (National Nutrition Mission)	Normal	5,485.62	3,657.08	9,142.70	5,485.62	5,485.62	3,657.08	9,142.70	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**5,485.62**	**3,657.08**	**9,142.70**	**5,485.62**	**5,485.62**	**3,657.08**	**9,142.70**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
128	SOCIAL JUSTICE AND EMPOWERMENT (code -3968)	Atal Vayo Abhyuday Yojana (AVYAY)	Normal	-	-	-	152.27	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**152.27**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
129	MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES) (Code-3976)	Non-Institutional Care-Sponsorship / Foster Care / After Care	Normal	3,585.32	2,390.21	5,975.53	2,688.92	6,274.23	4,182.82	10,457.05	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**3,585.32**	**2,390.21**	**5,975.53**	**2,688.92**	**6,274.23**	**4,182.82**	**10,457.05**	**-**	**-**	**-**	**-**
130	SAKSHAM ANGANWADI AND POSHAN2.0 (Code-3975)	Upgradation of ANGANWADIANDI Building POSHAN2.0 (UMBRELLA ICDS) (SNP)	Normal	11,389.53	1,000.00	12,389.53	38,690.95	11,388.53	7,592.36	18,980.89	-	-	-	-
			SCSP	-	-	-	12,285.77	-	-	-	-	-	-	-
			TSP	-	-	-	2,425.00	-	-	-	-	-	-	-
			Total	**11,389.53**	**1,000.00**	**12,389.53**	**53,401.72**	**11,388.53**	**7,592.36**	**18,980.89**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
131	City Investment to Innovate and Sustain (CITIIS2.0) (Code-4259)	City Investment to Innovate and Sustain (CITIIS2.0)	Normal	-	-	-	750.00	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**750.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
132	PM-JANMAN(Rural Roads)	PM-JANMAN (Rural Roads)	Normal	-	-	-	-	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	1,264.00	909.00	2,173.00	-	1,358.32	1,159.64	2,517.96	-	-	-	-
			Total	**1,264.00**	**909.00**	**2,173.00**	**-**	**1,358.32**	**1,159.64**	**2,517.96**	**-**	**-**	**-**	**-**
133	MAHATMA GANDHI NATIONAL RURAL GURANTEE PROGRAM (Code-9219)	(100% GoI) MGNREG-Administrative Expenditure	Normal	20,040.39	-	20,040.39	-	20,040.39	-	20,040.39	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**20,040.39**	**-**	**20,040.39**	**-**	**20,040.39**	**-**	**20,040.39**	**-**	**-**	**-**	**-**
134	National Livestock Mission (Code-9008)	National Livestock Mission	Normal	27.32	22.00	49.32	-	-	-	-	-	-	-	-
			SCSP	6.17	1.00	7.17	-	-	-	-	-	-	-	-
			TSP	2.51	1.00	3.51	-	-	-	-	-	-	-	-
			Total	**36.00**	**24.00**	**60.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
135	National Livestock Mission (Code-9008)	National Livestock Mission Skill based training	Normal	94.12	-	94.12	-	-	-	-	-	-	-	-
			SCSP	21.27	-	21.27	-	-	-	-	-	-	-	-
			TSP	8.61	-	8.61	-	-	-	-	-	-	-	-
			Total	**124.00**	**-**	**124.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
136	Human Resources for Health and Medical Education (Code-9157)	Haveri Medical College	Normal	33.02	102.68	135.70	-	33.02	102.68	135.70	-	-	-	-
			SCSP	133.77	8.18	141.95	-	133.77	8.18	141.95	-	-	-	-
			TSP	54.21	36.14	90.35	-	54.21	36.14	90.35	-	-	-	-
			Total	**221.00**	**147.00**	**368.00**	**-**	**221.00**	**147.00**	**368.00**	**-**	**-**	**-**	**-**
137	9157 - Human Resources for Health and Medical Education	For PG Seats	Normal	1,288.00	656.33	1,944.33	-	1,288.00	656.33	1,944.33	-	-	-	-
			SCSP	185.00	248.00	433.00	-	185.00	248.00	433.00	-	-	-	-
			TSP	106.00	70.67	176.67	-	106.00	70.67	176.67	-	-	-	-
			Total	**1,579.00**	**975.00**	**2,554.00**	**-**	**1,579.00**	**975.00**	**2,554.00**	**-**	**-**	**-**	**-**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
138	9488 - STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	Conducting Seminars and Workshops	Normal	50.61	50.00	100.61	-	50.61	50.00	100.61	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**50.61**	**50.00**	**100.61**	**-**	**50.61**	**50.00**	**100.61**	**-**	**-**	**-**	**-**
139	3975 - SAKSHAM ANGANWADI AND POSHAN2.0(UMBRELLA ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME)	ICDS District Cell / Scheme for Adolescent Girls (SAG)	Normal	112.00	168.00	280.00	-	89.00	168.00	257.00	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**112.00**	**168.00**	**280.00**	**-**	**89.00**	**168.00**	**257.00**	**-**	**-**	**-**	**-**

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
140	3976 - MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)	CSS-Central Share (100% GoI)-Mission Vaatsalya-Child Helpline Help Line	Normal	1,000.00	-	1,000.00	-	1,027.12	-	1,027.12	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**1,000.00**	**-**	**1,000.00**	**-**	**1,027.12**	**-**	**1,027.12**	**-**	**-**	**-**	**-**
	Total: I – Centrally Sponsored Schemes			**9,37,990.76**	**13,13,051.71**	**22,51,042.47**	**9,37,551.79**	**8,50,979.94**	**12,67,022.95**	**21,18,002.89**	**9,86,647.55**	**9,19,982.15**	**10,69,549.52**	**19,89,531.67**
	II – Finance Commission Grant (*)													
1	Finance Commission Grants RURAL BODIES (Code-2084)	Grants for Rural Local Bodies	Normal	-	-	-	2,13,324.67	-	-	-	2,08,658.72	2,08,658.72	-	2,08,658.72
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**2,13,324.67**	**-**	**-**	**-**	**2,08,658.72**	**2,08,658.72**	**-**	**2,08,658.72**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
2	Finance Commission Grants URBAN BODIES (Code-2085)	Grants for Urban Local Bodies	Normal	-	-	-	1,00,152.50	-	-	-	72,740.00			
			SCSP	-	-	-	-	-	-	-	-			
			TSP	-	-	-	-	-	-	-	-			
			Total	**-**	**-**	**-**	**1,00,152.50**	**-**	**-**	**-**	**-**			
3	Finance Commission Grants (Code-3156)	Grants in aid for State Disaster Response Fund	Normal	-	-	-	73,200.00	-	-	-	69,760.00			
			SCSP	-	-	-	-	-	-	-	-			
			TSP	-	-	-	-	-	-	-	-			
			Total	**-**	**-**	**-**	**73,200.00**	**-**	**-**	**-**	**69,760.00**			
4	Finance Commission Grants (Code-3933)	Grant for Strengthening Primary Health Care Centre	Normal	-	-	-	27,766.56	-	-	-	25,703.60			
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**27,766.56**	**-**	**-**	**-**	**25,703.60**			
5	Finance Commission Grants (Code-3563)	Expansion and Modernisation of Fire Services in the State (Grants from NDRF)	Normal	-	-	-	7,422.70	-	-	-	-			
			SCSP	-	-	-	-	-	-	-	-			
			TSP	-	-	-	-	-	-	-	-			
			Total	**-**	**-**	**-**	**7,422.70**	**-**	**-**	**-**	**-**			
	Total: II – Finance Commission Grant			**-**	**-**	**-**	**4,21,866.43**	**-**	**-**	**-**	**3,40,492.32**			

APPENDIX V – Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (including Central Assistance etc.) Finance Commission Grant and Other Transfers.

(₹ in lakh)

SI. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2024-2025 #			2024-25				2023-24			
				GOI Share	State Share	Total	GOI Release	Expenditure (@)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
III – Other transfers / Grants to State (*)														
1	Other Transfer/Grants to States/UT with Legislatures (Code-3381)	Grant under proviso to Article 275 (1) of the Constitution	Normal	4,727.26	-	4,727.26	4,730.26	4,727.26	-	4,727.26	4,070.00			
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**4,727.26**	**-**	**4,727.26**	**4,730.26**	**4,727.26**	**-**	**4,727.26**	**4,070.00**			
2	Other Transfer/Grants to States/UT with Legislatures (Code-2014)	Grants from Central Road Fund	Normal	-	-	-	45,385.00	-	-	-	66,091.00			
			SCSP	-	-	-	-	-	-	-	-			
			TSP	-	-	-	-	-	-	-	-			
			Total	**-**	**-**	**-**	**45,385.00**	**-**	**-**	**-**	**66,091.00**			
3	Other Transfer/Grants to States/UT with Legislatures (Code-3435)	Compensation for loss of Revenue arising out of implementation of GST	Normal	-	-	-	183.57	-	-	-	1,19,140.50			
			SCSP	-	-	-	-	-	-	-	-			
			TSP	-	-	-	-	-	-	-	-			
			Total	**-**	**-**	**-**	**183.57**	**-**	**-**	**-**	**1,19,140.50**			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
4	Other Transfer/Grants to States/UT with Legislatures (Code-3563)	Grants towards Contribution to National Disaster Response Fund(NDRF)	Normal	-	-	-	3,52,583.60	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**3,52,583.60**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
5	Other Transfer/Grants to States/UT with Legislatures (code-9978)	Integrated Sample Survey for Estimated Production of Major Livestock Product	Normal	-	-	-	49.80	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**49.80**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
6	Other Transfer/Grants to States/UT with Legislatures (code-2225)	Reimbursement to States for Home Guards	Normal	-	-	-	121.42	-	-	-	-	-	-	-
			SCSP	-	-	-	-	-	-	-	-	-	-	-
			TSP	-	-	-	-	-	-	-	-	-	-	-
			Total	**-**	**-**	**-**	**121.42**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total: III – Other transfers / Grants to State			**4,727.26**	**-**	**4,727.26**	**4,03,053.66**	**4,727.26**	**-**	**4,727.26**	**1,89,301.50**	**-**	**-**	**-**
Grand Total (I+II+III)				**9,42,718.02**	**13,13,051.71**	**22,55,769.73**	**17,62,471.87**	**8,55,707.20**	**12,67,022.95**	**21,22,730.15**	**15,16,441.37**	**9,19,982.15**	**10,69,549.52**	**19,89,531.67**

(#) Indicates NET budget.

(@) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

($) GOI releases Differs from rounding off absolute figure by Rs.0.12 lakh.
The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.
Central Share released under SNA-SPARSH (Just-in-Time releases) have been reckoned in this Appendix along with SNA.
Out of Rs. 9,37,551.79 lakh GOI releases Rs 8,50,979.94 lakh is the expenditure.

(*) Expenditure and budget details in respect of the Finance commission grant and other / transfers / grants to State Schemes is not mentioned.

(&) Central Share released under SNA-SPARSH (Just-in-Time releases) for the financial year 2023-24 Rs 11,148.42 lakh have been reckoned in this Appendix along with the financial year 2024-25.

APPENDIX V – PLAN SCHEMES EXPENDITURE

(B) STATE PLAN SCHEME – contd.

(₹ in lakh)

Sl. No.	State Scheme Description	Normal / Tribal Sub Plan / SCSP	Plan Outlay		Budget allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Gruha Lakshmi	Normal	21,01,332.68	17,50,000.00	28,60,840.00	17,50,000.00	21,01,332.68	16,96,440.27
2	Subsidy for Supply of free Power to Irrigation Pumpsets	Normal	13,28,504.44	13,14,300.00	12,78,570.44	13,14,300.00	17,54,363.44	14,88,000.00
3	Gruha Jyothi	Normal	9,15,766.00	8,90,000.00	9,65,700.00	9,00,000.00	9,15,766.00	8,89,999.54
4	DBT under Annabhagya Scheme	Normal	6,05,925.00	0.00	8,07,900.00	0.00	5,89,462.99	0.00
5	Police Establishment in Existing Districts	Normal	8,07,482.75	6,74,823.73	7,03,365.43	6,56,822.00	7,08,854.51	6,32,444.82
6	Shakthi Scheme	Normal	5,61,500.00	3,20,000.00	5,01,500.00	2,80,000.00	5,61,500.00	3,20,000.00
7	New Social Security (Sandhya Suraksha) (NSAP)	Normal	4,35,266.27	4,35,801.34	4,16,231.27	4,84,182.89	4,34,567.47	4,34,825.30
8	Karnataka Neeravari Nigama Ltd.	Normal	4,24,644.14	3,48,066.00	3,64,644.14	2,98,066.00	3,99,644.00	3,45,065.52
9	Article 371J- Kalyana Karnataka Region Development Board	Normal	3,00,000.00	3,00,000.00	3,00,000.00	3,00,000.00	3,00,000.00	3,00,000.00
10	Capital Support to Special Infrastructure Projects of Bangalore	Normal	3,00,000.00	3,50,000.00	3,00,000.00	3,00,000.00	3,00,000.00	3,50,000.00
11	Krishna Bhagya Jala Nigam Ltd.,	Normal	3,37,500.00	3,27,433.33	2,97,500.00	2,87,433.33	3,07,500.00	3,27,433.33
12	Cauvery Neeravari Nigam Limited-Irrigation works	Normal	3,35,000.00	2,12,000.00	2,42,000.00	1,72,000.00	3,12,500.00	2,12,000.00
13	Visvesvaraya Jala Nigama Ltd	Normal	3,04,165.12	2,19,820.73	1,92,061.12	1,42,567.74	2,81,673.00	2,19,820.73
14	Samagra Shikshana Karnataka	Normal	2,12,454.76	2,01,850.05	1,91,929.95	1,93,782.00	2,12,193.41	1,94,063.00
15	Government First Grade Colleges	Normal	1,86,522.34	1,76,209.53	1,76,750.06	1,64,787.65	1,77,854.22	1,56,311.13
16	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	Normal	1,65,508.00	7,40,000.00	1,65,508.00	10,26,500.00	1,52,804.03	7,34,467.51
17	State Level, District and Taluka Hospitals Salary and Non-Salary Expenses	Normal	1,84,817.76	1,71,431.91	1,60,619.34	1,58,642.09	1,62,181.14	1,56,886.66

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18	Maintenance Grants to Taluka Panchayats including consolidated salaries	Normal	1,65,774.74	1,73,285.89	1,59,252.19	1,70,009.64	1,56,793.19	1,29,488.70
19	Interest Subsidy for Crop Loan, Pledge Loan, SHGs	Normal	1,55,183.00	1,27,722.00	1,57,583.00	1,29,872.00	1,55,183.00	1,27,722.00
20	Pradhan Mantri Fasal Bhima Yojana	Normal	1,41,512.24	1,32,444.00	1,57,000.00	60,000.00	1,41,512.24	1,32,444.00
21	State Program for Ksheera Bhagya(MDM)	Normal	1,44,322.06	1,02,382.66	1,55,296.48	1,16,643.55	1,51,644.66	91,004.47
22	District Roads	Normal	3,14,816.30	2,24,852.14	1,50,000.00	1,38,900.00	3,14,814.60	2,24,825.57
23	Civil and Sessions Courts	Normal	1,78,949.02	2,00,587.62	1,45,970.15	1,59,011.50	1,58,251.81	1,67,037.54
24	Government PU Colleges	Normal	1,77,384.17	1,42,001.96	1,45,070.00	1,36,835.60	1,45,070.27	1,29,961.75
25	General	Normal	1,41,148.38	1,39,137.00	1,35,594.75	1,39,276.20	1,30,236.71	1,12,389.00
26	Incentive to Milk Producers	Normal	1,69,335.35	1,18,070.40	1,30,100.00	1,18,070.40	1,69,245.97	1,18,064.01
27	SFC Grants to GPs	Normal	1,20,218.00	1,20,218.00	1,20,218.00	1,20,218.00	1,20,209.19	1,20,210.76
28	Krishna Bhagya Jala Nigam Limited-Land Acquisition Charges and R&R	Normal	1,40,000.00	1,20,000.00	1,20,000.00	1,20,000.00	1,40,000.00	1,20,000.00
29	State Disaster Response Fund	Normal	4,08,022.00	1,81,081.57	97,600.00	93,014.00	3,98,435.09	1,58,439.69
30	KSRP, KARP and IRB	Normal	1,10,426.18	93,894.67	94,287.03	90,044.89	94,454.88	85,340.65
31	GIA - First Grade College	Normal	79,964.26	71,031.00	92,040.51	1,07,531.00	64,033.01	68,702.51
32	Dr. B.R.Ambedkar Nivas Scheme	Normal	42,000.00	45,000.00	90,000.00	80,000.00	42,000.00	45,000.00
33	Loan against VAT Payment to Industrial Units	Normal	90,000.00	1,00,000.00	90,000.00	1,00,000.00	90,000.00	1,00,000.00
34	Maintenance of Residential Schools (MDRSs) (KREIS)	Normal	1,17,790.51	89,129.48	88,790.51	70,025.00	1,17,790.51	89,129.48
35	Forest Department Establishment and Administrative Expenditure	Normal	90,875.22	73,147.42	78,081.10	72,773.08	79,104.17	70,954.68
36	Bengaluru Water Supply and Sewerage Project(BWSSP) Phase III (Cauvery Water Supply Scheme-Stage-V)-EAP (IDP-266/A/B)	Normal	75,000.00	75,000.00	75,000.00	1,00,000.00	78,759.03	81,234.20
37	Nutrition Program:Additional Grants from GoK(Ksheera Bhagya,Srusti ,Maatru Poorna)	Normal	63,200.00	89,300.01	74,000.00	89,300.01	63,196.85	83,395.60
38	Jal Jeevan Mission (EAP-IND 9496)	Normal	70,300.00	50,000.00	70,300.00	0.00	70,300.00	50,000.00

APPENDIX V – PLAN SCHEMES EXPENDITURE

(B) STATE PLAN SCHEME – contd.

(₹ in lakh)

Sl. No.	State Scheme Description	Normal / Tribal Sub Plan / SCSP	Plan Outlay		Budget allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
39	State Highway Development Project	Normal	1,43,400.00	1,23,832.00	70,000.00	83,000.00	1,43,400.00	1,23,832.00
40	Rural Roads	Normal	1,64,610.79	1,40,000.00	70,000.00	70,000.00	1,63,887.79	1,39,422.46
41	Support to BMRCL for Debt Repayment	Normal	1,05,250.00	50,000.00	67,500.00	50,000.00	1,05,250.00	46,661.00
42	GIA to PU Colleges	Normal	67,135.21	61,866.00	67,135.21	72,216.00	66,621.68	64,476.18
43	Village Establishments	Normal	73,029.13	61,497.52	67,038.28	58,270.89	64,694.40	58,238.98
44	Lift Irrigation Schemes	Normal	80,426.70	90,706.75	65,200.00	72,080.00	80,426.51	90,692.12
45	Construction of Residential School Buildings (State Scheme-KREIS)	Normal	90,000.00	71,000.00	65,000.00	60,000.00	90,000.00	70,998.00
46	Yuvanidhi Scheme	Normal	28,690.87	10,000.00	65,000.00	25,000.00	28,690.86	8,887.69
47	Grants to Grama Panchayats for Securitization of Electricity dues(upto 31.03.2015)	Normal	62,697.14	66,657.15	62,697.14	66,314.07	62,697.00	66,655.97
48	Investment in Power Utility	Normal	58,356.00	50,000.00	60,000.00	50,000.00	58,356.00	50,000.00
49	Cost Sharing Railway Projects	Normal	62,096.00	62,832.00	60,000.00	60,000.00	62,076.00	62,774.00
50	Land Acquisition Cost- Visvesvaraya Jala Nigama Ltd	Normal	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
51	Construction of Hostel and Residential School Buildings for Minorities	Normal	60,000.00	32,500.00	60,000.00	32,500.00	59,989.53	32,500.00
52	Legislator's Constituency Development Fund	Normal	60,000.00	60,000.00	60,000.00	60,000.00	59,491.99	59,050.00
53	Construction of SC/ST Hostels	Normal	57,000.00	0.00	60,000.00	0.00	56,985.90	0.00
54	Infrastructure facilities for Primary and High Schools and PU Colleges	Normal	60,000.00	47,647.00	60,000.00	47,847.00	59,943.95	44,002.32
55	Hospital Construction/Upgradation	Normal	56,115.00	51,000.00	56,000.00	66,000.00	56,103.05	42,965.09
56	Employees State Insurance Scheme - Medical Services	Normal	58,479.30	52,177.90	54,866.03	51,519.94	49,467.26	48,028.13
57	Karnataka Road Development Corporation Limited	Normal	76,353.57	84,363.50	53,404.75	53,667.50	76,353.57	84,177.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
58	Karnataka State Highway Improvement Project (KSHIP)-II -WB and ADB	Normal	51,651.04	57,120.97	52,974.00	59,000.00	51,649.86	57,113.07
59	Government Polytechnics	Normal	56,982.97	52,011.54	52,325.33	49,570.90	52,442.67	48,122.98
60	Transfer of Grants from Central Road and Infrastructure Fund to Deposit Head Subventions	Normal	50,000.00	50,000.00	50,000.00	50,000.00	45,385.00	66,091.00
61	Karnataka State Higways Improvement Project KSHIP -III (ADB 2nd Loan) - EAP (IND-3619)	Normal	45,271.00	53,126.76	50,000.00	97,500.00	45,236.82	53,126.75
62	Loans for BMRCL	Normal	62,250.00	1,75,600.00	50,000.00	1,75,600.00	62,205.00	1,74,286.00
63	Vidya Vikasa Scheme- Incentive for Students	Normal	46,905.53	38,759.00	47,193.00	38,759.00	46,730.76	38,429.68
64	Bengaluru (Urban)	Normal	46,808.00	48,366.00	46,808.00	48,366.00	46,808.00	48,366.00
65	Taluka Officers - Establishment	Normal	55,077.71	43,757.35	45,813.98	41,051.02	46,277.53	40,523.73
66	Director of Fire Force	Normal	54,645.00	43,501.23	45,741.00	41,056.00	47,876.91	42,560.00
67	Agricultural inputs and Quality Control	Normal	53,032.74	50,630.01	45,616.95	50,282.66	52,598.66	50,317.81
68	Karnataka Neeravari Nigama Ltd. - Land Acquisition Cost-	Normal	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
69	Various Development Programme for Schedule Caste	Normal	72,839.86	59,875.00	44,800.00	29,500.00	72,813.47	59,827.60
70	Electronics System Design & Manufacturing Policy (ESDM)	Normal	44,252.00	500.00	44,252.00	500.00	44,252.00	500.00
71	SFC Development Grants to TPs	Normal	43,124.98	53,124.98	43,124.98	53,124.98	41,945.31	52,987.20
72	Repayment of Ashraya Loan (Principal) - RGRHC	Normal	22,452.10	26,307.00	42,452.10	26,307.00	22,452.10	26,306.88
73	Chief Engineer (C&B) , Public Works Department	Normal	51,885.40	41,187.86	41,637.41	37,285.65	43,523.16	39,459.69
74	Construction and Upgradation of District Hospitals and Medical Colleges including purchase of Equipments	Normal	70,000.00	44,665.23	40,000.00	44,501.00	70,000.00	44,555.22
75	Minority Slums/Colony Development Programme in Urban Areas	Normal	40,000.00	20,000.00	40,000.00	20,000.00	39,999.80	20,000.00
76	State Highway Maintenance	Normal	39,200.00	43,000.00	40,000.00	43,000.00	39,190.71	42,532.11
77	Subsidized Industrial Plots for SC and STs	Normal	40,000.00	20,761.63	40,000.00	20,000.00	40,000.00	20,761.63

APPENDIX V – PLAN SCHEMES EXPENDITURE

(B) STATE PLAN SCHEME – concld.

(₹ in lakh)

SI. No.	State Scheme Description	Normal / Tribal Sub Plan / SCSP	Plan Outlay		Budget allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
78	Amruth Nagarothana 4.0 for ULBs (Excluding corporations)	Normal	80,000.00	46,600.00	40,000.00	46,600.00	80,000.00	46,600.00
79	Bangalore Sub Urban Rail System(Doubling Rail Project)	Normal	59,000.00	0.00	40,000.00	1,00,000.00	59,000.00	0.00
80	Bangalore Medical College & Research Institute	Normal	40,835.37	42,304.99	39,775.42	42,391.35	40,248.38	41,126.72
81	Rural Sub-Centres under Family Welfare	Normal	41,111.49	37,495.80	38,480.02	36,388.73	38,480.04	36,396.68
82	Various Development Programme for Schedule Caste	Normal	67,593.85	51,000.00	37,500.00	35,000.00	67,485.76	51,000.00
83	Minorities Residential Schools	Normal	37,934.81	35,137.77	36,396.00	34,788.59	35,710.69	30,355.63
84	First Grade College Buildings	Normal	31,001.00	24,000.00	36,001.00	32,500.00	30,975.42	23,657.40
85	Commissioner for Commercial Taxes	Normal	40,462.16	32,955.95	35,735.07	32,099.50	36,745.10	31,984.24
86	GIA to Polytechnics	Normal	34,847.75	30,446.50	35,027.78	36,246.00	33,554.13	33,667.34
87	State Highways Road Works	Normal	95,000.00	66,000.00	35,000.00	35,000.00	94,999.50	65,994.40
88	Survey Settlement and Land Records-Field Offices	Normal	42,179.03	34,300.26	34,846.32	33,004.34	34,582.80	30,682.59
89	Maintenance Grants-Zilla Panchayaths including consolidated salaries	Normal	32,093.61	31,689.75	33,257.75	31,432.40	32,052.89	28,667.61
90	Rural Water Supply Scheme including Jaladhare	Normal	32,945.50	35,000.00	33,000.00	25,000.00	32,883.47	34,595.52
91	Prisons and Correctional Services	Normal	36,262.15	30,918.54	32,127.44	30,161.80	31,830.13	28,730.23
92	Establishment Charges of High Court of Karnataka, Bengaluru – Dharwad Bench – Kalburgi Bench.	Normal	31,891.14	30,030.56	31,374.98	28,729.20	31,498.42	27,715.14
93	Commissioner for Excise and Other Establishments	Normal	38,250.70	30,312.49	31,335.31	29,228.64	31,852.01	27,311.44

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
94	Commissioner for Employment and Training	Normal	37,376.34	28,636.57	30,999.01	25,880.52	31,104.14	27,972.36
95	Special Capital Assistance and NABARD Works	Normal	1,00,800.00	1,50,000.00	30,800.00	1,85,500.00	90,750.81	1,50,000.00
96	Operational Expenses of Morarji Desai Residential Schools for Backward Classes(KREIS)	Normal	30,483.42	20,603.51	30,483.42	20,411.00	30,483.42	20,603.51
97	General Elections to Parliament	Normal	35,315.50	9,900.00	30,000.00	9,900.00	35,277.15	9,899.89
98	Karnataka Arogya Sanjivini Yojane-Under Suvarna Arogya Suraksha Trust	Normal	0.00	0.00	30,000.00	0.00	0.00	0.00
99	Ashraya-Basava Vasathi	Normal	55,000.00	57,500.00	30,000.00	50,000.00	55,000.00	57,500.00
100	Land Acquisition Cost – Cauvery Neeravari Nigam Limited	Normal	5,000.00	0.00	30,000.00	30,000.00	5,000.00	0.00
		Total	**1,59,23,012.55**	**1,38,68,229.51**	**1,52,25,023.15**	**1,35,79,690.25**	**1,58,73,569.58**	**1,36,91,791.41**

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APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2024-25	2023-24	2022-23
(1)		(2)	(3)	(4)	(5)
1	Coffee Board [0230]	Coffee Board	…	21,884.00	22,093.00
2	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour [0598]	Women and Child Welfare Department	…	…	18.14
3	Free Coaching and Allied Schemes for Minorities [0636]	Minority Development Department	141.75	100.00	66.56
4	Procurement and Marketing Support Scheme [0648]	Office of the Development Commissioner (MSME)	…	55.60	1.13
5	International Co-operation Scheme (MSME) [0658]	Industries Department	…	…	1.19
6	Management Support to Rural Development Programs and Strengthening of District Planning Process [0821]	Rural Development and Panchayat Raj Department	74.69	89.29	61.19
7	Works Under Roads Wing [0833]	National Highways Department	40,424.92	9,433.47	1,777.10
8	National Highway Authority of India [0845]	National Highways Department	3,928.19	3,402.67	311.38
9	Research Training and Studies and Other Road Safety Schemes [0848]	National Highways Department	31.00	…	1,132.90
10	Deendayal Disabled Rehabilitation Scheme [0971]	Department of Empowerment of Persons with Disabilities	…	…	139.92
11	Capacity Building for Service Providers [1095]	Tourism Department	12.40	42.43	6.25
12	National Fellowship and Scholarship for higher Education of ST Students [1115]	Social Welfare Department	371.42	317.99	266.85
13	National Hydrology Project [1163]	Water Resources Department	2,462.4	575.43	1,018.00

(1)		(2)	(3)	(4)	(5)
14	Youth Hostel [1208]	Department of Youth and Sports	…	…	20.00
15	Member of Parliament Local Area Development Scheme (MPLAD) [1261]	Revenue Department	…	…	11,550.00
16	Scheme for Leadership Development of Minority Women [1340]	Minority Development Department	…	…	4.31
17	Supporting Community Radio Movement in India [1664]	Information and Broadcasting Department	15.98	17.18	40.00
18	Enhancement of Competitiveness in the Indian Capital Goods Sector [1770]	Office of the Development Commissioner	20,139.83	8,047.11	19,749.99
19	Incentivization of Panchayat [1813]	Rural Development and Panchayat Raj Department	…	…	267.00
20	Science and Technology Institutional and Human Capacity Building [1817]	Department of Science and Technology (DST)	…	…	277.88
21	Innovation, Technology Development and Deployment [1819]	Department of Science and Technology (DST)	…	…	12.84
22	Industrial Research and Development [1826]	Department of Scientific and Industrial Research (DSIR)	…	…	2.73
23	Central Silk Board [1869]	Central Silk Board Department	…	87,500.00	1,04,455.00
24	Amended Technology Upgradation Fund Scheme(ATUFS) [1878]	Department of Textiles	883.53	1,682.69	461.25
25	Centenaries and Anniversaries, Celebrations and Schemes [1913]	Kannada and Culture Department	381.50	549.41	940.82
26	Kala Sanskrity Vikas Yojana [1914]	Kannada and Culture Department	…	…	1,539.00
27	Tertiary Care Programs [2035]	Health and Family Welfare Department	2,718.43	1,992.42	2,393.72
28	Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU) [2351]	Labour Department	…	…	1,292.74
29	Universal Services Obligation Fund (USOF)-Compensation to Service Providers for creation and augmentation of telecom infrastructure [2388]	ITI LIMITED- NETWORK SYSTEM UNIT	88.65	…	…
30	Space Science Promotion [2792]	Department of Space	…	2,686.74	763.14
31	Trade Infrastructure for Export Schemes (TIES) [3021]	Department of Commerce	487.50	…	2,592.00

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2024-25	2023-24	2022-23
(1)		(2)	(3)	(4)	(5)
32	Duty Drawback Scheme [3022]	Department of Commerce	3,694.46	1,535.87	242.88
33	Seed and Planting Material [3031]	Agriculture Department	…	…	97.45
34	Rashtriya Gokul Mission [3033]	Department of Animal Husbandry and Dairying	…	2,651.31	3,562.48
35	Consumer Welfare Fund [3048]	Department of Consumer Welfare Affairs	…	2.59	4.90
36	Khelo India [3102]	Department of Youth and Sports	…	1,264.25	2,533.91
37	Metro Projects [3180]	Bangalore Metro Rail Corporation Limited (BMRCL)	4,81,458.00	3,61,716.00	4,04,161.00
38	Development of Skills [3212]	Labour Department	…	…	651.21
39	Aid to African Countries [3223]	Department of Foreign Affairs	…	94.54	376.89
40	Research and Development (DST) [3237]	Department of Scientific and Industrial Research (DSIR)	…	…	7.62
41	Family Welfare Schemes [3255]	Health and Family Welfare Department	…	…	276.11
42	Atal Bhujal Yojna [3282]	Water Resources Department	9,770.00	40,685.87	30,351.32
	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicles in India – (FAME - India). [3382]	Department of Heavy Industries	…	…	10,894.50
43	SPACE APPLICATIONS	New Space India Limited	…	…	…
44	Integrated Management of Public Distribution System [3543]	Food and Civil Supplies Department	…	…	176.71
45	Aid to Voluntary Organizations Working for the Welfare of Scheduled Tribes [3547]	Social Welfare Department	…	…	66.46
46	Skill Development Initiatives (MoMA) [3586]	Industries Department	…	…	422.47

(1)		(2)	(3)	(4)	(5)
47	Pradhan Mantri Kasan Sampada Yojana-Creation of Infrastructure for AGRO Processing Clusters [3607]	Agriculture Department	…	…	169.87
48	Pradhan Mantri Kisan Sampada Yojana-Integrated Cold Chain & Value Addition Infrastructure [3608]	Agriculture Department	…	…	508.17
49	Pradhan Mantri Kisan Sampada Yojana – Creation/Expansion of Food Processing & Preservation Capacities [3609]	Agriculture Department	…	…	948.41
50	Pradhan Mantri Kisan Sampada Yojana – Creation of Backward & Forward Linkages [3610]	Agriculture Department	…	…	109.92
51	Pradhan Mantri Kisan Sampada Yojana –Food Safety & Quality Assurance Infrastructure [3611]	Agriculture Department	…	…	62.98
52	Pradhan Mantri Kisan Sampada Yojana – Human Resource and Institutions [3612]	Agriculture Department	6.34	…	16.72
53	Rashtriya Gram Swaraj Abhiyan(RGSA) [3617]	Rural Development and Panchayat Raj Department	310.56	14.00	15.28
54	Pradhan Mantri Kisan Sampada Yojana – Scheme for Operation Greens [3621]	Agriculture Department	…	…	20.45
55	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) [3624]	Agriculture Department	2,86,922.90	2,99,131.41	3,47,351.52
56	Animal Husbandry Infrastructure Development Fund [3629]	Animal Husbandry Department	…	…	86.33
57	Scheme for Transformational and Advanced Research in sciences (STARS) [3668]	Department of Science and Technology (DST)	…	5,800.00	1,735.00
58	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY) [3685]	Health and Family Welfare Department	51,331.85	32,058.56	66,563.13
59	Grants to other Institutions [3758]	Department of Scientific and Industrial Research (DSIR)	…	544.10	349.42
60	Research and Development Projects (DAE) [3770]	Department of Scientific and Industrial Research (DSIR)	…	1,000.00	3,500.00
61	National Action Plan for Drug Demand Reduction (SJE) [3817]	Drugs Controller Department	856.84	1,035.63	899.76
62	PM formalization of Micro Food Processing Enterprises PM-FME [3887]	Food and Civil Supplies Department	…	…	367.50

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2024-25	2023-24	2022-23
(1)		(2)	(3)	(4)	(5)
63	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [3890]	Fisheries Department	…	…	5477.50
64	National Digital Health Mission [3893]	Health and Family Welfare Department	254.54	230.92	105.22
65	Agriculture Infrastructure Fund [3894]	Agriculture Department	100.00	…	413.23
66	Startup India Seed Fund Scheme (SISFS) [3908]	Agriculture Department	1,428.49	2,031.25	1,604.32
67	Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar [3918]	Department of Sugars	…	…	339.00
68	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) [3955]	Judicial Department	…	9.95	28.92
69	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs [3964]	Social Welfare Department	610.53	455.90	279.77
70	Atal Vayo Abhyuday Yojana (AVYAY) [3968]	Department of Social Justice and Empowerment	1,069.21	964.00	659.02
71	National Technical Textiles Mission [3972]	Department of Textiles	…		3.26
72	Mission Vatsalya (Child Protection Services and Child Welfare Services) [3976]	Women and Child Welfare Department	473.99	1,181.52	868.85
73	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc) [3979]	Women and Child Welfare Department	…	…	130.88

(1)		(2)	(3)	(4)	(5)
74	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc) [3980]	Women and Child Welfare Department	3.63	11.30	12,154.34
75	Production Linked Incentive Scheme for Food Processing Indusries [3983]	Industries Department	6,504.54	10,955.60	27,463.00
76	Ayurgyan [3987]	Health and Family Welfare Department	…	…	29.90
77	Conservation Development and Sustainable Management of Medicinal Plants [3989]	AYUSH	…	…	51.29
78	Pradhan Mantri Ayushman Bharat health Infrastructure Mission (PM-ABHIM) [3991]	Health and Family Welfare Department	…	…	325.94
79	National Handicrafts Development programme (NHDP) [4022]	Department of Industries and Commerce	…	…	16.27
80	Edible Oil – Oil Palm (Krishionnati Yojna) [4033]	Agriculture Department	…	…	551.68
81	Edible Oil – Oilseeds (Krishionnati Yojna) [4034]	Agriculture Department	…	…	305.57
82	Blood Transfusion Services [4061]	Health and Family Welfare Department	359.29	321.91	421.00
83	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [4063]	Health and Family Welfare Department	…	2.38	9.90
84	National Apprenticeship Promotion Scheme (PMKVY) [4086]	Labour Department	…	…	927.28
85	Infrastructure Development and Capacity Building [4117]	Department of Infrastructure	…	…	1,272.81
86	National Tele Mental Health Programme [4126]	Health and Family Welfare Department	1,197.71	1,242.44	472.41
87	Studies Publicity And International Cooperation (Spic) [4169]	Engineering Manufacturer Entrepreneurs Resource Group	11.67	…	…

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2024-25	2023-24	2022-23
(1)		(2)	(3)	(4)	(5)
88	CAPACITY BUILDING AND SKILL DEVELOPMENT SCHEME (IT) [4197]	C-DAC-KP-Bangalore	…	…	…
89	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)[4247]	Karnataka Food And Civil Supplies Corporation Ltd	1,28,118.00	…	…
90	Dairy Development (CS) [4255]	Karnataka Cooperative Milk Producers Federation Limited	1,515.67	…	…
91	Policy For Promotion Of Organic Fertilizers (Subsidy Component) [4269]	Leafiniti Bioenergy Private Limited	140.5	…	…
92	Agriculture Census and Statistics [9005]	Agriculture Department	…	…	1,182.46
93	Agriculture Marketing [9006]	Agriculture Department	…	…	39.55
94	National Livestock Mission [9008]	Animal Husbandry Department	1,264.72	93.45	182.48
95	Food and Nutrition Security (Krishionnati Yojana) [9140]	Agriculture Department	…	…	237.13
96	Agriculture Extension [9144]	Agriculture Department	…	…	15.00
97	Rashtriya Krishi Vikas Yojna [9145]	Agriculture Department	…	680.54	471.76
98	National Programme for Dairy Development [9148]	Animal Husbandry Department	…	2,170.28	5,405.39
99	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission [9150]	Rural Development and Panchayat Raj Department	57,108.62	4,96,824.18	2,72,872.36
100	National Rural Livelihood Mission [9181]	Rural Development and Panchayat Raj Department	3,033.81	3,100.80	2,079.54
101	Mahatma Gandhi National Rural Guarantee Programme [9219]	Rural Development and Panchayat Raj Department	4,21,650.39	3,83,058.44	3,85,660.77
102	National Service Scheme [9230]	Department of Youth and Sports	2,407.50	1,546.84	2,466.33

(1)		(2)	(3)	(4)	(5)
103	National Mission in Education Through ICT [9287]	Social Welfare Department	…	…	220.00
104	National AIDS and STD Control Programme [9316]	Health and Family Welfare Department	16,092.42	11,351.22	7,602.93
105	Food Subsidy for Decentralized Procurement of Food Grains under NFSA [9533]	Food and Civil Supplies Department	…	1,22,213.00	2,19,175.00
106	Payment for Indigenous P and K Fertilizers [9745]	Agriculture Department	55,883.51	69,998.91	76,544.53
107	Payment for Imported P and K Payment for Imported P and K Fertilizers [9746]	Agriculture Department	570.40	40,912.67	388.57
108	Payment for Indigenous Urea [9750]	Agriculture Department	1,76,052.96	1,76,381.49	1,85,552.95
109	Livestock Health and Disease Control Central Sector [9979]	Animal Husbandry Department	2,100.00	2,386.43	1,064.08
110	KA Pradhan Mantri Awas Yojana-Urban [KA76]	Urban Development Department	…	…	…
111	National Rural Health Mission [9156]	Health and Family Welfare Department	…	…	…
112	KA National Rural Health Mission (NRHM) [KA182]	Health and Family Welfare Department	…	…	…
113	KA National Horticulture Mission- [KA12]	Department of Horticulture	…	…	…
114	KA Grants for Implementation of Coconut Development Board Schemes/Programme [KA226]	Horticulture Department	…	…	…
115	KA Submission On Agro-forestry (SMAF) [KA173]	Forest Department	…	…	…
116	Central Board for Workers Education [0596]	Department of Labour and Employment	…	…	…
117	KA Mukhya Mantri Nairmalaya Yojane (Swaccha Bharat) [KA49]	Rural Development and Panchayat Raj Department	…	…	…
118	Nai Manzil – The Integrated Education and Livelihood Initiative [9980]	Backward classes and Minorities Department	…	…	…
119	KA PMKSY – National Mission On Sustainable Agriculture (Horticulture) [KA233]	Agriculture Department	…	…	…
120	Skill Development Initiatives – Ministry of Minority Affairs (MoMA) [3586]	Department of Labour and Employment	…	…	…

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2024-25	2023-24	2022-23
(1)		(2)	(3)	(4)	(5)
121	Dattopant Thengadi National Board for Workers Education and Development [4087]	Department of Labour and Employment	…	…	…
122	KA Deen Dayal Antyodaya Yojana – National Urban Livelihood Mission (Day-NULM)- [KA63]	Backward classes and Minorities Department	…	…	…
123	KA Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission [KA182]	Health and Family Welfare Department	…	…	…
124	KA Swachha Bharath Mission Rural [KA97]	Rural Development and Panchayat Raj Department	…	…	…
125	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) [0540]	Electronics and Information	3,585.55	2,420.00	…
126	Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises [0700]	Department of Public Enterprises	15.00	11.70	…
127	Schemes for differently Abled persons [0970]	Department for the Empowerment of Differently Abled and Senior Citizens	5.23	3.00	…
128	Land Records Modernization Programme [1811]	Revenue Department	3,744.66	4,236.54	…
129	Support to International training /Programs [3276]	Department of Industrial Training and Employment	…	23.90	…
130	National River Conservation Plan-Other Basins [3703]	Water Resources Department	134.00	150.00	…
131	Consumer Awareness Publicity and Price Monitoring [3811]	Drugs Control Department	11.98	12.41	…

(1)		(2)	(3)	(4)	(5)
132	Footwear Leather and Accessories Development Programme (FLADP) [4045] Total	Karnataka Institute of Leather & Fashion Technology (KILT)	…	137.84	…
133	e-Courts Phase III [4121]	Judicial Department	6,765.39	3,586.50	…
134	Promotion of flagging of Marchant Ships in India [4134]	Inland Water Transport	224.77	1,568.66	…
135	Krishionnati Yojana [4138]	Department of Agriculture	…	1,332.37	…
136	Micro and small Enterprise Cluster Development Programme (MSE-CDP) [4170]	Karnataka Council for Technological Upgradation	1,673.10	2,326.27	…
137	PM Vikas Committed Liabilities (VIRASAT KA SAMVARDHAN) [4173]	Minority Development Department	30.82	466.13	…
138	PENSIONERS PORTAL [4176]	Social Welfare Department	3.55	4.19	…
139	Skill India Programme [4183]	Labour Department	…	181.88	…
140	Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant) [4241]	Finance Department	276.63	70.42	…
141	Boys and Girls Hostel OBC [9495]	Backward Classes Welfare Department	…	303.75	…
142	Payment for Import of UREA [9747]	Agriculture Department	…	4.19	…
	TOTAL		**18,00,935.92**	**22,30,875.73**	**22,64,858.59**

Path: PFMS→Login ID/Password→Reports→Treasury→TRSY-01→Then click on "**Amount**" under "**Releases by Government of India to Implementing Agency".**

Note: Excluded the amount released to Central Government Department for 2024-25.

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APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2025
(1)	(2)	(3)	(4)	(5)
	F - Loans and Advances (*)			
1	6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board	34	1986	1,57,606.59
2	6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board	53	1977	9,69,460.28
3	6216-02-201-1-00 Loans to Karnataka Housing Board	30	1990	2,616.68
4	6217-60-191-1-03 Loans to Bangalore Development Authority (for repayment of loans to HUDCO)	33	1987	22,532.23
5	6220-01-190-1-00 Loans to Karnataka Film Industries Corporation Limited	33	1987	42.24
6	6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited	43	1977	144.04
7	6401-00-103-4-00 Loans to Karnataka State Oil Seeds Growers Federation	28	1992	288.48
8	6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited	38	1982	70.00
9	6851-00-200-1-00 Loans to Karnataka Leather Industries Development Corporation Limited	29	1992	125.57
10	6852-02-190-3-00 Loans to Dandeli Ferro Private Limited	36	2007	99.17
11	6853-60-190-1-01 Loans to Hutti Gold Mines	39	1996	301.81
12	6858-01-190-2-00 Loans to New Government Electric Factory	13	1981	21,479.43
13	6858-02-190-0-01 Loans to Karnataka Implements and Machinery Company	29	1991	215.89
14	6858-02-190-0-04 Loans to Electro Mobile India Limited	28	1985	61.00
15	6858-04-190-1-02 Loans to Chamundi Machine Tools Limited	24	1984	221.64
16	6859-01-190-0-01 Loans to Karnataka Telecommunication Limited	35	1991	301.21
17	6860-04-190-2-01 Loans to Mysore Sugar Company	38	1984	20,542.27
18	6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited	35	1993	81.24
19	6860-60-600-3-00 Loans to Mysore Tobacco Company Limited	27	1985	1,353.77
20	6885-01-190-3-00 Loans to Karnataka State Financial Corporation	36	1983	1,308.03
21	7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation	39	1981	119.71

(*) In respect of F-Loans to entities, there were no repayments by the Loanees during the year. Hence , the closing balance of Loans due are shown here.

(1)	(2)		(3)	(4)	(5)
	7610	**Loans to Government Servants etc.,**			
22	201	House Building Advances		Prior to 1989	233.50
23	202	Advance for Purchase of Motor Conveyance		…	6.91
24	204	Advance for purchase of Computer		…	15.51
	I	**Small Savings, Provident Funds, etc**			
	(b)	**State Provident Funds**			
	8009	**State Provident Funds**			
25	103	Other Miscellaneous Provident Fund	1	From 2010	1.1
	(c)	**Other Accounts**			
	8011	**Insurance and Pension Funds**			
26	102	Family Pension Funds	2	Prior to 1998-99	(-) 34.83
27	105	State Government Insurance Fund	2	Prior to 1997-98	94,537.52
28	107	State Government Employees' Group Insurance Schemes	2	Prior to 1997-98	193.55
	J	**Reserve Funds**			
	(a)	**Reserve Fund Bearing Interest**			
	8115	**Depreciation/ Renewal Reserve Funds**			
29	103	Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings	1	2007-08	0.29
	(a)	**Deposits bearing Interest**			
	8229	**Development and Welfare Funds**			
30	200	Other Development and Welfare Fund	1	…	(-) 118.35
	(b)	**Reserve Funds not bearing Interest**			
	8235	**General and Other Reserve Funds**			
31	103	Religious and Charitable Endowment Funds	1	2007-08	4.52
	K	**Deposits**			
	(a)	**Deposits bearing Interest**			
	8342	**Other Deposits**			
32	120	Miscellaneous Deposits	1	2003-04	4,314.19

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES – concld.

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2025
(1)	(2)	(3)	(4)	(5)
	(b) Deposits not bearing Interest			
	8443 Civil Deposits			
33	101 Revenue Deposits	33	Prior to 2000	210.02
34	103 Security Deposits	33	Prior to 1987-88	219.33
35	106 Personal Deposits	138	Prior to 1999-2000	658.84
36	108 Public Works Deposits	…	1997-98	673.92
37	109 Forest Deposits	…	1973-74	82.41
38	113 Deposits for Purchases etc., abroad	1	2006-07	(-) 0.69
39	116 Deposits under various Central and State Acts	79	2001-02	(-) 55.71
40	117 Deposits for work done for Public Bodies or Private individuals	13	2003-04	52.99
	8448 Deposits of Local Funds			
41	101 District Funds	2	2003-04	12.34
42	102 Municipal Funds	35	2003-04	524.28
43	109 Panchayat Bodies Funds	33	Prior to 2014-15	(-) 341.71
44	111 Medical and Charitable Funds	6	…	0.08
	8449 Other Deposits			
45	120 Miscellaneous Deposits	19	Prior to 1998-1999	40,234.12
	(c) Advances			
	8550 Civil Advances			
46	101 Forest Advances	…	1973-74	11.23
	L Suspense and Miscellaneous			
	(b) Suspense			
	8658 Suspense Accounts			
47	107 Cash Settlement Suspense Account	…	1997-98	543.80

(1)	(2)	(3)	(4)	(5)
	(c) Other Accounts			
	8672 Permanent Cash Imprest			
48	101 Security Deposits made by Government	…	From 2005-2006	(+) 0.02
	8674 Security Deposits made by Government			
49	101 Security Deposits made by Government	1	2004-05	(-) 111.71
	M Remittances			
	(a) Money Orders and Other Remittances			
	8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
	102 Public Works Remittances			
50	I Remittances into Treasury	…	1997-1998	(-) 4,771.67
51	II Public Works Cheques	…	1997-1998	(-) 18,450.75
52	III Other Remittances Items adjustable by Public Works	…	1997-1998	(-) 19,344.34
	Items adjustable by Civil	…	1997-1998	(-) 71.23
	103 Forest Remittances (a)			
53	I Remittances into Treasury	…	1973-1974	305.28
54	II Forest Cheques	…	1973-1974	(-) 1.39
55	III Inter Divisional Transfer	…	1973-1974	(-) 8.61
56	IV Book Transfer	...	1973-1974	(-) 0.30

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

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APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (PW receipts)	Indirect receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	-	+-	-	NIL	-	-	-	-	-

(₹ in lakh)

Revenue foregone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest		Interest on capital outlay	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate *per cent* on capital outlay to the end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate *per cent* on capital outlay to the end of the year
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
-	-	-	-	-	NIL	-	-	-	-

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts.

APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

The State Government stated that most of the irrigation projects have been transferred to the Government Companies viz., Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigama Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts is awaited (April 2025).

Explanatory Notes

(a) Projects constructed by Government

(i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

(ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

(b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹133.57 lakh) as loan to and / or investment in the Corporation, are awaited (April 2025).

2. Projects transferred to Karnataka Power Transmission Corporation Limited (@)

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (April 2025).

3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹125.00 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70.00 crore) and partly as investment in the form of equity shares of the Corporation (₹55.00 crore).

In 1972-73, ₹102.58 crore only was adjusted as loan to the Corporation (₹70.00 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹122.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (April 2025).

(@) Formerly known as Karnataka Electricity Board.

APPENDIX IX . STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025

Abstract (works costing both more than ₹1 crore and less than one crore)

(₹ in lakh)

Period		Irrigation		Roads		Buildings		Bridges		Others		Total Amount involved
		Amount	Number of Works	Amount	Number of Works	Amount	Number of Works	Amount	Number of Works	Amount	Number of Works	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2005-2010	*Cost of Works*	2,639.16	11	…	…	249.00	1	…	…	…	…	2,888.16
	Progressive Expenditure	605.10		…		250.27		…		…		855.37
2010-2015	*Cost of Works*	510.00	6	7,597.10	6	150.00	1	…	…	…	…	8,257.10
	Progressive Expenditure	402.69		6,086.35		153.10		…		…		6,642.14
2015-2020	*Cost of Works*	61,675.25	379	2,56,197.35	324	3,530.00	5	…	…	654.52	3	3,22,057.10
	Progressive Expenditure	1,34,045.68		1,05,619.64		2,889.77		…		392.17		2,42,947.30
2020-2025	*Cost of Works*	3,62,232.74	1507	3,89,872.07	1267	45,045.44	538	18,036.88	257	1,653.46	23	8,16,840.60
	Progressive Expenditure	42,560.21		1,80,207.071		22,662.275		9,596.87		1,122.69		256,149.10

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
1	Construction of New Tank near Badwadi village in Hukkeri Taluk Belagavi Dist.	Rs.200 CER.No.46/2019-20	01-02-2022	30-07-2022	100%	...	102.72	76.06	...	Physically Completed
2	Construction of New Tank near Biranholi village (Site-1) in Hukkeri Taluk Belagavi Dist.	Rs.200 SER.365/2021-22	15-05-2023	14-11-2023	100%	...	...	210.08	...	Physically Completed
3	Construction of P.Tank near Biranholi village in Hukkeri Taluk Belagavi Dist.	Rs.500 CER.No.123/2021-22	15-05-2023	14-11-2023	100%	...	...	507.70	...	Physically Completed
4	Construction of Series of Tanks near Ukkad village in Belagavi Taluk Belagavi Dist.	Rs.150 SER.No.68/2023-24	16-03-2024	15-09-2024	100%	...	...	145.91	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5	Construction of P.Tank near Ankalgudi Kshetra in Hukkeri Taluk Belagavi Dist.	Rs.200 SER.No.438 5/2022-23	24-02-2023	23-08-2024	100%	111.98	142.32	57.68	...	Physically Completed
6	Construction of P.Tank near Gudase village in Hukkeri Taluk Belagavi Dist.	Rs.200 CER.No.124/ 2021-22	08-02-2023	07-08-2023	100%	25.00	25.00	175.98	...	Physically Completed
7	Improvements to Tank near Hidakal Dam village in Hukkeri Taluk Belagavi Dist.	Rs.550 CER.No.75/2 021-22	21-03-2022	20-12-2022	100%	...	578.33	10.98	...	Physically Completed
8	Improvements to Tank Near Hidkal Dam Village in Hukkeri Tq Dist Belagavi (Extended Work)	Rs.420 CER.No.142/ 2022-23	08-03-2023	07-09-2023	100%	136.36	136.36	253.12	...	Physically Completed
9	Improvements to Tank near Kamatnur village in Hukkeri Taluk Belagavi Dist.	Rs.120 CE.Office Ltr.No.999 Dt:14/02/202 3	27-03-2023	26-09-2023	80%	...	...	125.40	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
10	Improvements to Tank near Nerali village in Hukkeri Taluk Belagavi Dist.	Rs.100 DR.No.468/2022-23	24-03-2023	23-09-2023	100%	31.14	31.14	73.46	...	Physically Completed
11	Improvements to Tank near Majagaon village in Taluk & Dist. Belagavi (Extended Work)	Rs.200 SER.No.5461/2022-23	29-03-2023	28-09-2023	80%	10.69	10.69	189.31	...	Work in Progress
12	Improvements to Tank near Mache village in Taluk & Dist. Belagavi (Extended Work)	Rs.100 DR.No.433/2022-23	28-03-2023	27-09-2023	100%	...	...	100.00	...	Physically Completed
13	Improvements to Khadarwadi Tank in Taluk & Dist. Belagavi	Rs.150 SER.No.135/2022-23	24-03-2023	23-09-2023	85%	...	...	150.00	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14	Improvements to Tank near Shahapur in Taluk & Dist. Belagavi	Rs.250 CER.No.148/2022-23	28-03-2023	27-09-2023	90%	44.60	44.60	216.89	...	Work in Progress
15	Flood Damage Repairs & Rejuvenation of M.K.Hubballi (Gaddikeri) M.I.Tank in Kittur Taluk, Belagavi Dist.	Rs.950 CER.No.64/2020-21	21-01-2022	20-07-2023	100%	105.91	377.38	654.40	...	Physically Completed
16	Improvements to Parasanatti Tank in Kittur Taluk of Belgaum district	Rs.200 SE.Ltr.No.887.Dt:08-03-2022	05-12-2022	04-06-2023	100%	48.54	79.54	179.65	...	Physically Completed
17	Improvements to Mallapur K.N. village M.I.Tank Cimping under Kittur Constituency in Bailhongal Taluk of Belgaum district	Rs.200 SER.No.1572 /07-2021	05-12-2022	04-06-2023	100%	20.96	199.00	19.73	...	Physically Completed
18	Improvements to Kadatanal M.I.Tank in Bailhongal Taluk of Belgaum district	Rs.400 CER.No.124/ 2022-23	18-03-2023	17-09-2023	100%	35.50	35.50	383.33	...	Physically Completed
19	Improvements to Kittur Sy. No.90 M.I.Tank in Bailhongal Taluk of Belgaum district	Rs.245 CER.No.125/2022-23	17-03-2023	10-09-2023	100%	18.00	18.00	240.43	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
20	Improvements to Amarapur Tank & Canal Sy.No.21 in Kittur Taluk Belagavi Dist.	Rs.200 CER.No.126/ 2022-23	15-05-2023	14-11-2023	100%	...	...	200.00	...	Physically Completed
21	Improvements to Bailhongal Tank in Bailhongal Taluk of Belgaum district	Rs.950 CER.No.178 1/04-2021	25-11-2021	24-05-2023	100%	52.74	866.37	127.88	...	Physically Completed
22	Improvements to Tank of Bailhongal Town Coming Under Jurisdiction of Bailhongal Constituency District: Belagavi. (Extended Work Part-2)	Rs.300 CER.No.55/2 022-23	09-08-2022	08-02-2023	100%	61.45	133.45	167.38	...	Physically Completed
23	Construction of Bridge cum Barrage near Halla of Shiraguppi village in Nippani taluk of Belgaum district	Rs.100 DR.No.394/2 021-22	23-11-2022	22-05-2023	100%	47.95	47.95	62.52	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
24	Construction of Bridge cum Barrage across Halla near Kurbet Tota of Gavan village in Nippani Tq. Belagavi Dist.	Rs.100 DR.No.396/2021-22	23-11-2022	22-05-2023	100%	41.37	104.63	5.81	...	Physically Completed
25	Construction of Bridge cum Barrage across Vedaganga river near Kunnur road of Bhoj village in Nippani Taluka, Dist:Belagavi	Rs.300 CER.No.37/2022-23	03-03-2023	02-09-2023	80%	...	...	293.95	...	Work in Progress
26	Construction of Bridge cum Barrage across Halla between Nippani-Pangeri B villages in Nippani Taluka, Dist:Belagavi	Rs.100 CER.No.81/2022-23	25-03-2023	24-09-2023	100%	44.00	86.00	18.49	...	Physically Completed
27	Construction of Bridge cum Barrage across Halla between Gayakanwadi-Kodni villages in Nippani Taluka, Dist:Belagavi	Rs.100 DR.No.32/2021-22	08-02-2023	07-08-2023	100%	26.31	26.31	75.45	...	Physically Completed
28	Construction of Bridge cum Barrage across Halla between Nippani-Budalamukh villages in Nippani Taluka, Dist:Belagavi	Rs.100 DR.No.30/2022-23	26-03-2023	25-09-2023	100%	23.57	23.57	81.30	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
29	Construction of Bridge cum Barrage across Halla between Budihal-Kodni villages in Nippani Taluka, Dist:Belagavi	Rs.100 DR.No.29/2022-23	25-04-2023	24-10-2023	100%	23.20	33.20	65.57	...	Physically Completed
30	Construction of Bridge cum Barrage across Halla near Donewadi village in Nippani Taluka, Dist:Belagavi	Rs.100 DR.No.28/2022-23	21-02-2023	20-08-2023	100%	44.58	44.58	49.44	...	Physically Completed
31	Construction of Bridge Cum Barrage across Halla near Kerur village in Chikkodi Tq. Belagavi Dist.	Rs.100 DR.No.348/2021-22	12-05-2022	11-11-2022	100%	38.58	54.97	41.51	...	Physically Completed
32	Construction of Bridge Cum Barrage across Halla near Pattankudi village in Chikkodi Tq. Belagavi Dist.	Rs.100 DR.No.349/2021-22	29-03-2022	28-09-2022	100%	34.27	76.02	27.95	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
33	Construction of Bridge Cum Barrage across Halla near Hirekudi (Near Hattimaradi) village in Chikkodi Tq. Belagavi Dist.	Rs.100 DR.No.350 /2021-22	20-04-2022	19-10-2022	100%	28.79	53.79	43.04	...	Physically Completed
34	Construction of Bridge Cum Barrage across Halla near Ankali village in Chikkodi Tq. Belagavi Dist.	Rs.200 CER.No.22 /2022-23	01-03-2023	30-08-2023	100%	110.11	110.11	78.82	...	Physically Completed
35	Construction of Bridge Cum Barrage across Halla near Navalihal village in Chikkodi Tq. Belagavi Dist.	Rs.100 DR.No.23/ 2022-23	18-01-2023	17-08-2023	100%	24.52	24.52	68.59	...	Physically Completed
36	Construction of Bridge Cum Barrage across Halla near Walaki village in Chikkodi Tq. Belagavi Dist.	Rs.100 DR.No.25/ 2022-23	08-02-2023	07-08-2023	100%	27.76	42.76	52.11	...	Physically Completed
37	Construction of Bridge Cum Barrage across Halla near Karoshi village in Chikkodi Tq. Belagavi Dist.	Rs.100 DR.No.26/ 2022-23	07-02-2023	06-08-2023	100%	15.79	50.29	43.73	...	Physically Completed
38	Construction of Bridge Cum Barrage across Halla near Yadyanwadi village in Chikkodi Tq. Belagavi Dist.	Rs.100 DR.No.27/ 2022-23	12-01-2023	11-07-2023	100%	26.49	69.10	33.82	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
39	Construction of Bridge Cum Barrage across Halla near Hirekodi village in Chikkodi Tq. Belagavi Dist.	Rs.100 SER.No.473/ 2022-23	19-03-2023	18-09-2023	100%	66.74	79.19	23.36	...	Physically Completed
40	Construction of Bridge Cum Barrage across Halla near Jodkurali village in Chikkodi Tq. Belagavi Dist.	Rs.100 SER.No.474/ 2022-23	18-03-2023	17-09-2023	100%	28.89	54.89	43.60	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
41	Construction of Bridge Cum Barrage across Sangameshwar Halla at Navalihal village in Chikkodi Tq. Belagavi Dist.	Rs.120 SE.Ltr.No.5872 Dt:23-02-2023	17-03-2023	16-09-2023	100%	32.28	32.28	93.25	...	Physically Completed
42	Repair works to Bridge cum Barrage across Krishna river in between Manjari-Ankali villages in Chikkodi Taluka, Dist-Belagavi (4702/2023-24)	Rs.200 SER.No.47/ 2023-24	15-03-2024	14-09-2024	100%	90.80	90.80	116.36	...	Physically Completed
43	Construction of Barrage across Krishna River near Zunjarwad village in Athani Tq. Belagavi Dist.	Rs.890 CER.No.159/2018-19	02-05-2020	01-04-2021	100%	164.96	490.60	446.22	...	Physically Completed
44	Construction of Bridge Cum Barrage across Agrani River near Masarguppi village in Athani Tq. Belagavi Dist.	Rs.200 SER.No.50/2019-20	05-03-2020	04-12-2020	100%	46.54	122.23	90.95	...	Physically Completed
45	Construction of Bridge Cum Barrage across Hirehalla near Khotanatti village in Athani Tq. Belagavi Dist.	Rs.130 SER.No.51/2019-20	05-03-2020	04-12-2020	100%	28.54	122.74	19.38	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
46	Construction of Bridge Cum Barrage across Hirehalla near Desairatti village in Athani Tq. Belagavi Dist.	Rs.100 SER.No.245/2019-20	05-03-2020	04-12-2020	100%	10.54	99.16	9.95	...	Physically Completed
47	Construction of Bridge Cum Barrage across Agrani River near Tangadagi village in Athani Tq. Belagavi Dist.	Rs.130 SER.No.2019-20	05-03-2020	04-12-2020	100%	28.57	113.09	25.33	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
48	Construction of Barrage across Yallammawadi Halla on Kokatnur-Suttatti Road in Athani Taluka, Dist:Belagavi	Rs.100 DR.No.21/2022-23	10-02-2023	09-08-2023	100%	33.61	45.61	58.84	...	Physically Completed
49	Construction of Barrage cum Bridge across Halla near Malabad village in Kagawad Constituency in Athani Taluka, Dist-Belagavi (4702/2023-24)	Rs.370 CER.No.21/2022-23	01-06-2024	14-02-2025	100%	73.84	73.84	312.87	...	Physically Completed
50	Construction of Searies Bandhara across Halla near Niralkodi-Marakodi village in Raibag Tq. Belagavi Dist.	Rs.300 CER.No.62/2021-22	21-07-2022	20-04-2023	100%	13.55	202.87	118.14	...	Physically Completed
51	Construction of Bridge Cum Bandhara across Halla near Harugeri village in Raibag Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.467 Dt:05-02-2022	25-04-2022	24-10-2022	100%	81.25	196.36	21.01	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
52	Construction of Bridge cum Barrage across Halla near Harugeri village in RaibagTaluka, Dist-Belagavi (4702/2023-24)	Rs.100 DR.No.359/2023-24	27-09-2024	26-02-2025	100%	15.96	15.96	84.04	...	Physically Completed
53	Construction of Bridge Cum Bandhara across Halla near Padatari Tota of Kankanwadi village in Raibag Tq. Belagavi Dist.	Rs.110 SE.Ltr.No.802 Dt:04-03-2022	02-11-2022	01-04-2023	100%	13.86	73.86	36.03	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
54	Construction of Bridge Cum Bandhara across Halla near Kankanwadi village in Raibag Tq. Belagavi Dist.	Rs.200 CER.No.04/2021-22	03-03-2022	02-12-2022	100%	29.27	139.94	78.55	...	Physically Completed
55	Construction of Bridge Cum Bandhara across Halla near Jaganur village in Chikkodi Tq. Belagavi Dist.	Rs.200 CER.No.05/2021-22	03-03-2022	02-12-2022	100%	50.00	169.00	49.49	...	Physically Completed
56	Construction of Bridge Cum Bandhara across Halla near Jadhav Tota of Nandikurali village in Raibag Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.805 Dt:04-03-2022	03-12-2022	02-06-2023	100%	64.16	64.16	145.71	...	Physically Completed
57	Construction of Bridge Cum Bandhara across Halla of Kankanwadi village in Raibag Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.6077 Dt:07-03-2023	02-04-2024	01-10-2024	100%	74.92	74.92	161.08	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
58	Construction of Bridge Cum Barrage across Halla near Bendawad village in Raibag Tq. Belagavi Dist.	Rs.100 DR.No.485/2022-23	16-03-2024	15-09-2024	100%	26.54	26.54	91.46	...	Physically Completed
59	Construction of Bridge Cum Bandhara across Halla of Nandikurali village in Raibag Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.6078 Dt:07-03-2023	17-03-2024	16-09-2024	100%	87.95	87.95	112.05	...	Physically Completed
60	Construction of Bridge Cum Bandhara across Halla of Nagarmunnoli village in Raibag Tq. Belagavi Dist.	Rs.360 CER.No.229/2022-23	29-03-2023	28-09-2023	100%	97.46	122.46	252.01	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
61	Construction of Bridge Cum Barrage across Hirehalla at Kabbur village in Chikkodi Tq. Belagavi Dist.	Rs.170 SE.Ltr.No.801 Dt:04-03-2022	02-01-2023	01-07-2023	100%	31.86	56.86	113.09	...	Physically Completed
62	Construction of Bridge Cum Barrage across Halla near Vijaynagar village in Chikkodi Tq. Belagavi Dist.	Rs.180 SE.Ltr.No.803 Dt:04-03-2022	03-07-2022	02-01-2023	100%	39.58	65.58	114.09	...	Physically Completed
63	Construction of Karajaga (Site-3) BCB near Karajaga village in Hukkeri Tq. Belagavi Dist.	Rs.140 SE.Ltr.No.3091 Dt:17-12-2021	25-02-2022	24-08-2022	100%	71.24	107.24	43.67	...	Physically Completed
64	Construction of Bridge Cum Barrage near Konkeri (Site-2) village in Hukkeri Tq. Belagavi Dist.	Rs.160 SER.No.51/2021-22	30-06-2022	29-12-2022	100%	79.92	137.92	29.87	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
65	Construction of Bridge Cum Barrage near Solapur (Site-3) village in Hukkeri Tq. Belagavi Dist.	Rs.170 SER.No.69/2021-22	30-06-2022	29-12-2022	100%	45.39	63.39	114.77	...	Physically Completed
66	Construction of Barrage Cum Bridge across Kesti Halla Near Nidsoshi Village in Hukkeri Tq Dist Belagavi	Rs.120 SER.No.4384/2022-23	08-02-2023	07-08-2023	100%	14.78	79.53	48.12	...	Physically Completed
67	Construction of Barrage across Karpuri Halla Near Nidsoshi Village in Hukkeri Tq Dist Belagavi	Rs.150 CER.No.4383/2022-23	08-02-2023	07-08-2023	100%	33.32	55.32	98.08	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
68	Construction of Bridge Cum Bandhara near Shirgaon Village (Site-2) in Hukkeri Tq Dist Belagavi	Rs.160 SE.Ltr.No.4510 Dt:10-11-2022	10-02-2023	09-08-2023	100%	74.19	115.19	54.39	...	Physically Completed
69	Flood Damage & Rejuvenation of Hunshyal P.Y. Barrage in Mudalagi Tq. Belagavi Dist.	Rs.250 CER.No.47/2021-22	11-03-2022	10-09-2022	100%	10.94	260.94	13.38	...	Physically Completed
70	Construction of BCB across Kallolli village Halla in Mudalagi Tq. Belagavi Dist.	Rs.100 DR.No.32/2022-23	05-04-2023	04-10-2023	100%	27.64	27.64	77.27	...	Physically Completed
71	Construction of BCB across Local Nala near Lakshmidevi Temple of Naganur village in Mudalagi Tq. Belagavi Dist.	Rs.275 CER.No.345/2022-23	30-08-2023	29-02-2024	100%	129.47	159.47	128.43	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
72	Construction of BCB across Local Nala between Patagundi-Masarguppi village in Mudalagi Tq. Belagavi Dist.	Rs.150 SER.No.133/2022-23	23-02-2023	22-08-2023	100%	71.42	86.42	70.61	...	Physically Completed
73	Construction of BCB across Hutavvana Halla near Jokanatti village in Mudalagi Tq. Belagavi Dist.	Rs.250 CER.No.153/2022-23	180/3/23	17-09-2023	100%	69.58	138.58	122.81	...	Physically Completed
74	Construction of BCB across Local nala near Rajapur village in Gokak Tq. Belagavi Dist.	Rs.250 CER.No.40/23-24	14-03-2024	13-09-2024	100%	75.58	75.58	180.80	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
75	Construction of Bridge cum Barrage across Local Halla near Birani Tota of Talakatnal village in Gokak Taluka, Dist-Belagavi (4702/2023-24)	Rs.250 CER.No.01/2024-25	02-09-2024	01-03-2025	100%	...	...	250.00	...	Physically Completed
76	Construction of BCB across Local nala near Rangapur village in Gokak Tq. Belagavi Dist.	Rs.180 SE.Ltr.No.6159 Dt:10-03-2023	31-08-2023	30/02/2024	100%	41.73	66.73	121.56	...	Physically Completed
77	Flood Damage & Rejuvantion to BCB of Kammaldinni in Gokak Tq. Belagavi Dist.	Rs.100 DR.No.367/2021-22	15-07-2022	14-01-2023	100%	32.09	49.09	54.72	...	Physically Completed
78	Construction of BCB near Halla of Dundanatti (Site-2) in Gokak Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.2470/2022-23	14-12-2022	13-06-2022	100%	57.12	87.12	109.97	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
79	Construction of BCB near Guli Basaveshwar Temples Halla of Kolavi village in Gokak Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.2465/2022-23	05-01-2023	04-07-2023	100%	72.09	157.09	40.41	...	Physically Completed
80	Construction of BCB near Halla of Benchinmaradi (Ko) in Gokak Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.2466/2022-23	02-02-2023	01-08-2023	100%	51.00	51.00	146.17	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
81	Construction of BCB across Ballari Nala of Dum Urabinatti in Gokak Tq. Belagavi Dist.	Rs.200 SE.Ltr.No.2468/2022-23	13-02-2023	12-08-2023	100%	45.80	79.80	117.08	...	Physically Completed
82	Construction of BCB across Halla of Pamaldinni in Gokak Tq. Belagavi Dist.	Rs.300 SE.Ltr.No.5978/2022-23	12-12-2022	11-06-2023	100%	79.02	129.02	167.11	...	Physically Completed
83	Construction of Bridge cum Barrage across Halla near Ankalagi village in Gokak Taluka, Dist:Belagavi (4702/2021-22) (MI/2022-23/BB/WORK_INDENT35903)	Rs.200 SE ltr.No.2967 Dtd.27-06-22	02-02-2023	01-08-2023	80%	...	...	197.43	...	Work in Progress
84	Construction of BCB across Ballari Nala near Adiveppangudi of Ankalagi village in Gokak Tq. Belagavi Dist.	Rs.300 CER.No.21/2022-23	30-01-2023	30-07-2023	75%	...	...	295.87	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
85	Construction of BCB across Local Nala near Sayannavar Tota of Kemmankola village in Gokak Tq. Belagavi Dist.	Rs.300 CER.No.154/2022-23	17-03-2023	16-09-2023	100%	59.26	206.26	102.63	...	Physically Completed
86	Construction of Bridge Cum Barrage across Halla near Ullagaddi Khanapur village in Hukkeri Taluk Belagavi Dist.	Rs.200 SER.No.66/2023-24	15-03-2024	14-09-2024	85%	...	...	209.74	...	Work in Progress
87	Construction of Check Dam near Karikatti village in Hukkeri Taluk Belagavi Dist.	Rs.100 DR.No.353/2023-24	15-03-2024	14-09-2024	90%	26.30	26.30	78.10	...	Work in Progres

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
88	Construction of Bridge Cum Barrage near Savagaon village in Belgaum district and taluk.	Rs.250 CER.No.187/2019-20	15-09-2021	14-03-2022	100%	12.94	217.17	29.56	...	Physically Completed
89	Construction of BCB near Hirebagewadi village of Belgaum taluk, Belgaum district	Rs.120 SE.Ltr.No.468 Dt:05-02-2022	30-06-2022	29-12-2022	100%	38.90	84.90	39.90	...	Physically Completed
90	Improvements to Bandhara & Canal Near Gajapati village in Tq & Dist Belagavi (4702/2022-23)	Rs.100 DR.No.267/2022-23	13-02-2023	12-07-2023	100%	27.64	27.64	81.55	...	Physically Completed
91	Construction of Bridge Cum Barrage across Markandeyya River near Hindalaga village in Tq. & Dist. Belagavi	Rs.250 CER.No.30/2023-24	15-03-2024	14-08-2024	100%	114.96	114.96	145.73	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
92	Construction of Bridge Cum Barrage across Local Nala near Aralikatti village coming under Belagavi Rural Constituency in Taluka & Dist. Belagavi	Rs.150 SER.No.64/2023-24	15-03-2024	14-08-2024	100%	94.31	94.31	63.07	...	Physically Completed
93	Construction of Protection Wall to Check Dam of Yallur village in Tq. and Dist. Belagavi	Rs.100 DR.No.434/2022-23	28-03-2023	27-09-2023	100%	87.64	87.64	18.98	...	Physically Completed
94	Providing New Gates to Khanapur Taluka's Barrages in Khanpur Taluk Belagavi Dist.	Rs.120 SER.No.37/2023-24	12-06-2024	11-12-2024	100%	31.00	31.00	93.76	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
95	Construction of Barrage across Local Nala near Kakkeri (Site-2) village in Khanapur Tq. Belagavi Dist.	Rs.100 DR.No.15/2022-23	20-12-2022	19-06-2023	100%	25.34	46.34	58.06	...	Physically Completed
96	Construction of Bridge Cum Barrage across Hoovin Hall near M.K.Hubballi village in Kittur Taluk Belagavi Dist.	Rs.300 CER.No.31/2023-24	16-03-2024	15-09-2024	100%	...	...	313.01	...	Physically Completed
97	Construction of BCB across Malaprabha River near Gangambika Temple of M.K.Hubballi Town in Kittur Tq. Belagavi Dist.	Rs.600 CER.No.95/2020-21	29-06-2022	30-03-2023	100%	191.07	319.07	393.43	...	Physically Completed
98	Construction of Barrage across Tattihalla near Margankoppa village in Bailhongal Tq. Belagavi Dist.	Rs.190 SER.No.76/2019-20	01-06-2021	30-11-2021	100%	12.33	183.17	23.62	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
99	Construction of BCB near Gangyanatti village coming under Kittur Constituency in Belagavi Dist.	Rs.250 CER.No.91/2021-22	18-06-2022	17-12-2022	100%	56.94	117.94	146.25	...	Physically Completed
100	Improvements to Neginal Barrage Coming under Kittur Constituency in Kittur Taluk Belagavi Dist.	Rs.200 SER.No.69/2023-24	18-09-2024	17-03-2025	100%	...	...	200.00	...	Physically Completed
101	Construction of Barrage Cum Bridge across local nala near Vakkund Village in Bailhongal Tq Dist Belagavi (Pertaining to M.I. Department)	Rs.100 DR.No.414/2021-22	25-10-2022	24-04-2023	100%	30.87	75.87	28.36	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
102	Construction of Barrage cum Bridge across Hire-Halla near Kutaranatti village in Savadatti Taluka, Dist:Belagavi	Rs.250 CER.No.83/2022-23	23-01-2023	22-06-2023	100%	76.26	179.26	82.20	...	Physically Completed
103	Construction of Barrage cum Bridge across Halla near Malagali village in Savadatti Taluka, Dist:Belagavi	Rs.250 CER.No.84/2022-23	20-01-2023	19-06-2023	100%	117.26	169.26	91.66	...	Physically Completed
104	Construction of Barrage cum Bridge across Karemman Halla near Chikka Budanur village in Savadatti Taluk Belagavi Dist.	Rs.150 SE.Ltr.No.6160. Dt:10-03-2023	14-02-2024	13-08-2024	100%	64.16	64.16	91.41	...	Physically Completed
105	Construction of Bridge cum Barrage across local nala near the Sy.No.257/3 lands of Shri.Nagappa Shivappa Meti of Inchal village in Savadatti Taluka, Dist:Belagavi	Rs.100 DR.No.16/2022-23	25-01-2023	24-06-2023	100%	28.44	42.44	62.44	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
106	Construction of Bridge cum Barrage across Nala near the lands of Shri.Satyalgouda Patil in Mallur village of Bailhongal Constituency in Savadatti Taluka, Dist-Belagavi	Rs.110 SER.No.57/2023-24	16-03-2024	15-09-2024	100%	28.20	28.20	83.33	...	Physically Completed
107	Construction of Bridge cum Barrage across Nala near the lands of Shri.Shivaputrappa Murgod in Mallur village of Bailhongal Constituency in Savadatti Taluka, Dist-Belagavi	Rs.130 SER.No.40/2023-24	16-03-2024	15-09-2024	100%	21.84	21.84	110.04	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
108	Construction of BCB across Nala near Yadahalli-Kencharamanhal village in Bailhongal Constituency in Savadatti Taluka, Dist-Belagavi	Rs.220 CER.No.46/2023-24	16-03-2024	15-09-2024	100%	49.56	49.56	179.16	...	Physically Completed
109	Construction of BCB near Hooli village in Savadatti Tq. Belagavi Dist.	Rs.100 DR.No.346/2021-22	30-01-2023	29-07-2023	100%	8.36	78.36	0.11	...	Physically Completed
110	Construction of Bridge cum Barrage & Protection wall to Halla near Bedasur village and Construction of Bridge cum Barrage & Protection wall to Nala across Kabbur road near Karemma Temple of Chikkaulligeri village in Savadatti Taluka, Dist:Belagavi	Rs.800 CER.No.20/2022-23	16-12-2022	15-11-2023	100%	207.09	693.15	159.86	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
111	Construction of Bridge Cum Barrage across Local Nala near Chikka Ulligeri village in Savadatti Taluk Belagavi Dist.	Rs.200 SER.No.134/2022-23	07-03-2024	06-08-2024	100%	...	...	164.98	...	Physically Completed
112	Construction of Barrage cum Bridge across Halla near Madamgeri village in Yaragatti Taluka, Dist:Belagavi	Rs.200 SE.Ltr.No.5627 Dt:07-02-2023	08-03-2023	07-08-2023	100%	45.79	129.79	79.59	...	Physically Completed
113	Construction of Bridge Cum Barrage across Halla near Malagali (Site-3) village in Savadatti Taluka, Dist:Belagavi	Rs.280 CER.No.373/2022-23	04-03-2024	03-02-2025	100%	124.48	124.48	165.86	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
114	Construction of Bridge Cum Barrage across Halla near Malagali (Site-2) village in Savadatti Taluka, Dist:Belagavi	Rs.250 CER.No.375/2022-23	04-03-2024	03-09-2024	100%	53.68	53.68	206.66	...	Physically Completed
115	Construction of Bridge cum Barrage (1)across Mullan Halla near Katakol Village, (2)across Halla near Bijaguppi-Hosur village & (3) across Halla near Thondikatti-Timmapur village in Ramdurga Taluka, Dist:Belagavi	Rs.470 CER.No.18/2022-23	18-10-2022	17-07-2023	100%	84.19	370.19	110.89	...	Physically Completed
116	(1)Construction of Bridge cum Barrage across Nala near Chilmur-Godachi road, (2) Construction of Bandhara across Nala near Bagawan Land of Hirekoppa KS village, (3) Improvements to Bhatakurki Tank & (4) Improvements to Katkol Tank in Ramdurga Taluka, Dist:Belagavi	Rs.470 CER.No.31/2022-23	26-10-2022	25-07-2023	100%	124.01	124.01	353.51	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
117	Construction of Bridge cum Barrage across Nala of Bijaguppi to Hosakote road in Ramdurga Taluka, Dist:Belagavi	Rs.220 CER.No.87/2022-23	13-02-2023	12-08-2023	100%	36.96	36.96	193.67	...	Physically Completed
118	Construction of Bridge cum Barrage across Local Nala near Kadlikoppa village in Ramdurga Taluka, Dist:Belagavi	Rs.280 CER.No.88/2022-23	13-02-2023	12-08-2023	100%	84.70	148.70	144.83	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
119	Providing Lift Irrigation Scheme from Dudaganga river to the lands of Shri. Allama Prabhu Gurusiddaprabhu swamy and others of Chinchani village in Chikkodi Taluka, Dist: Belagavi (4702/2018-19)	Rs.269 CER.No.74/2019-20	14-03-2020	13-12-2020	100%	...	263.45	15.50	...	Physically Completed
120	Providing LIS to Ankali (Siddapurwadi) village in Chikkodi Tq. Belagavi Dist.	Rs.125 CER.No.206/2022-23	24-03-2023	23-09-2023	80%	...	...	124.74	...	Work in Progress
121	Providing Lift Irrigation Scheme from Krishna river to the lands farmers of Nandagaon village in Athani Taluka, Dist:Belagavi	Rs.250 CER.No.53/2022-23	12-12-2022	11-05-2023	85%	...	87.33	173.76	...	Work in Progress
122	Providing Lift Irrigation Scheme to the lands of Shri.Mursiddeshwar Temple of Murgundi village in Athani Taluka, Dist:Belagavi	Rs.392 CER.No.136/2021-22	08-03-2023	07-09-2023	80%	108.05	198.05	209.84	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
123	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Savadi village (Site-5) in Athani Taluka, Dist-Belagavi (4702/2022-23	Rs.150 CER.No.150/2023-24	15-03-2024	14-09-2024	80%	102.18	102.18	54.12	...	Work in Progress
124	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Balawad & Kokatnur villages in Athani Taluka, Dist-Belagavi (4702/2023-24)	Rs.135 SER.No.24/2023-24	15-03-2024	14-09-2024	90%	103.55	103.55	36.87	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
125	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Nagnaur P.K. & Satti villages (Site-1) in Athani Taluka, Dist-Belagavi (4702/2023-24)	Rs.183 SER.No.25/2023-24	15-03-2024	14-09-2024	75%	8.44	8.44	181.65	...	Work in Progress
126	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Nagnaur P.K. & Satti villages (Site-2) in AthaniTaluka, Dist-Belagavi (4702/2023-24)	Rs.170 SER.No.22/2023-24	12-03-2024	11-09-2024	80%	68.27	68.27	109.67	...	Work in Progress
127	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Darur village in Athani Taluka, Dist-Belagavi (4702/2023-24)	Rs.116 SER.No.23/2023-24	15-03-2024	14-09-2024	85%	93.75	93.75	24.94	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
128	Providing Lift Irrigation Scheme from Krishna river to the farmers lands bearing R.S.No.151, 62/1, 91, 92, 139/A, 152 & 152/2 of Mahishwadagi village in Athani Taluka, Dist-Belagavi (4702/2023-24)	Rs.125 SER.No.26/2023-24	15-03-2024	14-09-2024	70%	...	...	129.88	...	Work in Progress
129	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Koligudda village in Raibag Taluka, Dist:Belagavi	Rs.300 CER.No.68/2022-23	07-02-2023	06-08-2023	85%	100.00	175.00	138.43	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
130	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Yalparatti village in Raibag Taluka, Dist:Belagavi	Rs.200 SER.No.3459 /2022-23	17-01-2023	16-07-2023	90%	...	117.73	91.04	...	Work in Progress
131	Providing Lift Irrigation Scheme from Krishna River to the lands of Shri.Siddhalingappa Mallappa Moled and Others of Yabaratti village in Raibag Taluka, Dist:Belagavi	Rs.250 CER.No.171/ 2019-20	13-11-2020	12-05-2021	100%	...	269.46	28.28	...	Physically Completed
132	Providing LIS from Bekkeri village Halla to Bommanal village Lands in Raibag Tq. Belagavi Dist.	Rs.150 SE.Ltr.No.2740 Dt:07-07-2022	08-03-2023	07-09-2023	90%	...	114.02	35.98	...	Work in Progress
133	Providing Lift Irrigation Scheme to the lands of farmers of Harugeri & Yabaratti village in Raibag Taluka, Dist:Belagavi	Rs.440 DR.No.135/2021-22	09-03-2023	08-03-2023	90%	95.55	332.47	123.87	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
134	Providing Lift Irrigation Scheme from Krishna river to the lands of farmers of Chikkud village in Athani Taluka & Koligudd village in Raibag Taluka, Dist-Belagavi (4702/2023-24)	Rs.173 SER.No.58/2023-24	11-03-2024	10-09-2024	100%	135.00	155.00	24.93	...	Physically Completed
135	Providing Lift Irrigation Scheme to the lands of farmers of Venkatapur village in Mudalagi Taluka, Dist-Belagavi (4702/2023-24) (MI/2024-25/LI/WORK_INDENT2119)	Rs.180 SER No.06/23-24	27-08-2024	26-02-2025	80%	...	...	188.35	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
136	Providing Lift Irrigation Scheme to the lands of farmers by constructing Barrage across Halla of Hallur village in Mudalagi Taluka, Dist:Belagavi	Rs.299 CER.No.89/2022-23	16-02-2023	15-08-2023	100%	...	301.79	9.68	...	Physically Completed
137	Providing Lift Irrigation facility through Pipe line from Ghataprabha river to the land bearing Sy.No.107/2B, 107/1A, 107/2A/1, 107/2/2, 195/2, 195/2/1, 56/3A, 57/3A, 58, 59 of Patagundi village in Mudalagi Taluka, Dist-Belagavi (4702/2022-23) (MI/2023-24/LI/WORK_INDENT1007)	Rs.200	21-02-2024	20-08-2024	100%	132.67	132.67	76.83	...	Physically Completed
138	Providing Lift Irrigation Scheme to the lands of farmers of Talakatnal village in Gokak Taluka, Dist-Belagavi (4702/2023-24) (MI/2024-25/LI/WORK_INDENT2117)	Rs.120 SE Ltr.No.630 Dt.27-06-2024.	02-09-2024	01-03-2025	100%	50.00	50.00	74.19	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
139	Filling of Gutaguddi M.I.Tank from Markandeya River in Hukkeri Tq. Belagavi Dist.	Rs.400 CER.No.77/2019-20	15-08-2020	04-05-2021	100%	...	398.17	5.56	...	Physically Completed
140	Filling of Salamwadi MI Tank from Ghataprabha river in Hukkeri Tq Dist Belagavi	Rs.150 SER.No.67/2023-24	16-03-2024	15-09-2024	100%	...	...	155.85	...	Physically Completed
141	Filling of Rakshi Tank from Rakshi Barrage through LIS in Hukkeri Tq. Belagavi Dist.	Rs.150 SER.No.4840/2022-23	23-02-2023	22-08-2023	80%	...	76.88	66.69	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
142	Filling of Bugate Alur Tank from Bhairapur Tank through Lift Irrigation Scheme in Hukkeri Tq. & Dist:Belagavi	Rs.350 CER.No.122/ 2022-23	24-02-2023	23-06-2023	85%	...	77.28	265.20	...	Work in Progress
143	Filling of Maradinagalapur village Tanks coming under Kittur Constituency from Malaprabha River through LIS in Kittur Taluk Belagavi Dist.	Rs.200 SER.No.71/2023-24	16-03-2024	15-09-2024	100%	133.00	133.00	71.18	...	Physically Completed
144	Improvements to Devarshigihall LIS in Kittur Taluk Belagavi Dist.	Rs.150 SER.No.117/2023-24	20-09-2024	19-03-2025	100%	...	...	150.00	...	Physically Completed
145	Providing Lift Irrigation Scheme to Farmers Land of Anigol Village coming under Bailhongal constituncy in Bailhongal Tq Dist Belagavi	Rs.200 SER.No.897/2022-23	13-12-2022	12-06-2023	100%	...	...	205.99	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
146	Providing Lift Irrigation through pipeline to the lands of (1) Sy.No.225/04 & Others of Hirebudnur village, (2)Sy.No.396/2 & 396/3 & Others of Tadaslur village, (3)Sy.No.197/1, 197/2, 197/3, 197/4 & Others of Gundlur village & (4) Sy.No.368/2, 369/2 & Others of Tadaslur village in Savadatti Taluka of Bailhongal Constituency, Dist:Belagavi	Rs.100 DR.No.15/2022-23	21-01-2023	19-07-2023	100%	...	83.61	20.34	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
147	Filling of Budaminchi Tank from Malaprabha River	Rs.210 CER.No.45/2023-24	20-09-2024	19-03-2025	75%	...	...	210.00	...	Work in Progress
148	Providing LIS to Batakurki village lands in Ramadurga Tq. Belagavi Dist.	Rs.500 CER.No.34/2021-22	03-03-2022	29-12-2022	100%	178.65	395.62	147.32	...	Physically Completed
149	Revival to Avaradi Lift Irrigation Scheme in Ramdurga Taluka, Dist:Belagavi (4702/2022-23)	Rs.362 CER.No.149/2022-23	17-03-2023	16-09-2023	100%	150.00	250.32	127.45	...	Physically Completed
150	Rejuvenation of Akkol LIS in Chikkodi Tq. Belagavi Dist.	Rs.362 CER.No.08/2020-21	21-08-2021	20-02-2023	85%	...	1280.26	1151.57	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
151	Rejuvenation of Bhairnatti (Stage-1 & 2) Lift Irrigation Schemes in Mudalagi Taluka, Dist:Belagavi	Rs.499 CER.No.172/2019-20	11-08-2021	10-02-2023	100%	...	2401.07	11.25	...	Physically Completed
152	Rejuvenation of Itagi (1st and 2nd Stage) Lift Irrigation Scheme in Khanapur Tq. Belagavi Dist. (5 Years Maintenance)	Rs.722 CER.No.176/2019-20	15-12-2021	14-11-2022	85%	...	540.97	333.90	...	Work in Progress
153	Rejuvenation of Mugalihal Lift Irrigation Scheme in Khanapur Tq. Belagavi Dsit.	Rs.212 CER.No.177/2019-20	26-08-2021	25-02-2022	80%	51.94	63.19	152.80	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
154	Rejuvenation of Hiremunavalli Lift Irrigation Scheme in Khanapur Tq. Belagavi Dsit.	Rs.535 CER.No.184/2019-20	20-09-2021	19-08-2022	85%	188.05	413.26	98.68	...	Work in Progress
155	Rejuvenation of Kuppatgeri Lift Irrigation Scheme in Khanapur Tq. Belagavi Dsit.	Rs.572 CER.No.179/2019-20	18-12-2021	17-11-2022	90%	...	558.49	49.23	...	Work in Progress
156	Rejuvenation of Karambal Lift Irrigation Scheme in Khanapur Tq. Belagavi Dsit.	Rs.377 CER.No.183/2019-20	18-12-2021	17-11-2022	90%	15.00	355.25	39.51	...	Work in Progress
157	Rejuvenation of Mangyankoppa Lift Irrigation Scheme in Khanapur Tq. Belagavi Dsit.	Rs.260 CER.No.182/2019-20	15-12-2021	14-11-2022	90%	56.44	225.07	38.59	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
158	Rejuvenation of Kyarkoppa Lift Irrigation Scheme in bailhongal Tq. Belagavi Dsit.	Rs.390 CER.No.181/2019-20	30-12-2021	29-11-2022	90%	53.57	351.14	63.86	...	Work in Progress
159	Rejuvenation of M.K.Hubli Lift Irrigation Scheme in bailhongal Tq. Belagavi Dsit.	Rs.500 CER.No.180/2019-20	30-12-2021	29-11-2022	90%	...	504.48	26.46	...	Work in Progress
160	Rejuvenation of Gonaganur Lift Irrigation Schemes in Ramadurga Taluka, Dist:Belagavi	Rs.230 CER.No.170/2019-20	20-08-2021	19-02-2022	100%	7.11	243.13	25.06	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
161	Rejuvenation of Chinchakhandi Lift Irrigation Schemes in Ramadurga Taluka, Dist:Belagavi	Rs.100 DR.No.646/2019-20	23-08-2021	22-02-2022	100%	...	94.08	15.79	...	Physically Completed
162	Construction of Series of Check Dam across Nala near SC Farmers Lands in Belagavi-South Constituency in Tq. and Dist. Belagavi.	Rs.280 CER.No.163/2019-20	20-11-2021	19-10-2021	100%	18.90	304.69	8.02	...	Physically Completed
163	Construction of BCB near Sri.Nagappa Yallappa Madar's Farm near Yadahalli village in Savadatti Tq. Belagavi Dist.	Rs.200 SER.No.169/2019-20	15-10-2021	14-04-2022	100%	92.75	200.25	7.80	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Chikkaballapura Division									
164	Detailed Survey, investigation, Design of civil and Electromechanical, works such as construction of ground level reservoir, jack well cum pump house, supply and erection of required capacity pumps and motors along with necessary accessories for 7 Pumping units at 5 locations and supply and laying of suitable dia raising main, express feeder line etc., duly obtaining environment clearance and other statutory clearances from competent authorities for lifting / pumping 210 MLD secondary treated water from Nagavara, Hennur and Horamavu STP to Amani Gopal Krishna Kere and onwards to fill 65 tanks in Bengaluru Rural, Bengaluru Urban and Chikkaballapura District, including operation and maintenance for a period of 5 years after successful commissioning of the scheme on Lumpsum and turnkey basis"	8354.00 CER No1/2016-17 Date: 01/10/2016	01 -04-2017	30 -09-2018	1.00	275.00	88498.69	1615.83	...	Work physically completed. And O&M in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
165	Improvements to Paragodu Mangasandra Kere of Bagepalli taluk, Chikkaballapura Dist.	300.00 MID/05/NABD/2023 Date : 11-08-2023	15 -07- 2024	14 -04-2025	80%	198.23	198.23	101.77	...	In progress
166	Construction of Series of check dam across halla near Gudibande taluk, Chikkaballapura Dist.	500.00 MID 78 AAPIBAM (TA) 2018 Date : 05-03-2019	02-03-2022	01 -12- 2022	90%	32.30	137.93	362.07	...	In progress
167	Construction of Seress of check dam across halla near Chinthamani taluk, Chikkaballapura Dist.	500.00 MID 78 AAPIBAM (TA) 2018 Date :05-03-2019	02 -03-2022	01 –12-2022	100%	67.59	277.04	222.96	...	Physically Completed
168	Construction of check dam cum LLC near across halla Bovibapanahalli near Gundlahalli Nakkalollapalli village near Chinthamani taluk, Chikkaballapura Dist.	200.00 MID/544/MISU/2021 Date : 23-08-2021	29 -07-2022	28 -01- 2023	100%	61.11	111.11	88.89	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Chikkaballapura Division									
169	Permanent Repairs to Damaged portion of Bund and Waste weir of Kalludi Kere in Gowribidanur Taluk, Chikkaballapura Dist.	345.00 MID/427/MISU/2022 Date : 28-04-2022	09-02-2023	08-08-2023	100%	87.72	212.72	132.28	...	Physically Completed
170	Permanent Repairs to Damaged portion of Bund and Waste weir of Melya Kere in Gowribidanur Taluk, Chikkaballapura Dist.	410.00 MID/427/MISU/2022 Date : 28-04-2022	09-02-2023	08-08-2023	100%	154.96	323.07	86.93	...	Physically Completed
171	Construction of new tank at breached portion of Thimmanayakanahalli Agrahara kere in Sidlagatta Taluk, Chikkaballapura Dist	800.00 MID/427/MISU/2022 Date : 28-04-2022	15-05-2023	14-02-2024	90%	200.98	351.64	448.36	...	In progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
172	Constn of Kharland near Manjuguni of Ankola Tq. U K Dist & Constn of Kharland near Gaonkarwada-Bendigeri of Ankola Tq. (Package-2)	Rs.1052 MID/23/BCB/2022 Dt:18/01/2022	01-12-2022	01-01-2024	95%	257.68	539.31	462.38	...	Work under progress
173	Construction of Kharland from Doddamnae to Tarebagilu in haldipur panchayat In Honnavar Taluka	Rs. 100 SER No: 77/01-2022	17-06-2022	16-12-2022	65%	...	50.21	15.00	...	Work under progress
174	Constn of kharland to Goakarana Rudrapad halla kharland & Constn of SWED in Kumta Tq. & Constn of kharland to Moodangi in Kumta Tq	Rs 300 SER No: 77/01-2022	02 -01-2023	01-01-2025	100%	270	885.62	308.18	...	Work completed payment pending
175	Constn of Kharland near Belni of Mavinkurve Panchayat in Bhatkal Tq	Rs.325 CER No:105/2022-23	28-03-2023	27-12-2023	100%	192.28	192.77	133.00	...	Work completed payment pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
176	11) Constn of kharland to Hosakatta in Kumta Tq. (12) Constn of Kharland to Shashihitlu Devangundi in Kumta Tq,	Rs 700 MID/5/BCB/2022 Dt:11/01/2022	30-12-2022	01-01-2024	65%	253.20	442.03	365.66	...	Work under progress
177	Construction of Dubarimane Right Bank Kharland in Bhatkal taluk Uttara kannada district	Rs 1061 MID/22/BCB/2022 Dt:18/01/2022	02-01-2023	01-01-2025	90%	68.58	774.55	334.8	...	Work under progress
178	Construction of Manki Kharland & (SWED) in Honnavar taluk Uttara kannada district	Rs 1464 MID/18/BCB/2022 Dt:18/01/2022	02-01-2023	04-01-2025	65%	361.76	845.87	40.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
179	Construction work of Vented dam across the local nala near Nandigadda in Haliyal taluk of Uttara Kannada district.	Rs.100 SER No.20/2021-22	28/04/2022	27/10/2022	100%	30.00	30.19	84.23	...	Work completed payment pending
180	Construction work of Vented dam across the local nala near Sankanakoppa in Haliyal taluk of Uttara Kannada district.	Rs.100 SER No.35/2021-22	28/04/2022	27/10/2022	100%	...	70.18	44.60	...	Work completed payment pending
181	Constn of Lift Irrigation Project Work with Vented dam near Kasarle in Joida Taluk of Uttara Kannada District	Rs.435 CER No: 197/2021-22	30 /10/2022	29-07-2023	100%	75.00	515.27	96.79	...	Work completed payment pending
182	Constn of Vented dam near Madanalli in Haliyal Taluk of Uttara Kannada District	Rs.150 CER No: 45/12-2021 Dt:04/01/2022	12/07/2022	11-12-2022	100%	...	127.53	201.94	...	Work under progress
183	Construction of Lift Irrigation Project Work with Vented dam near Hosakondapa-2 in Joida Taluk of Uttara Kannada District	Rs.400 CER No: 198/2021-22	30/10/2022	29-07-2023	100%	50.00	429.82	89.21	...	Work completed payment pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
184	Construction of vented dam near Amminalli Hole of Kodaginbail Sy No. 23,24 at Janmane Panchayat, Janmane Vaddin of Sirsi Taluk of Uttara Kannada District	Rs.200 CER No: 29/12-2021 Dt:04/01/2022	15-07-2022	14-12-2022	100%	105.03	301.77	103.10	...	Work under progress
185	Construction of bridge with Vented dam for local Halla near Bashi in Sirsi Taluk of Uttara Kannada district.	Rs.400 CER No: 140/2021-22 Dt:23/02/2022	24 -06-2022	23-12-2022	85%	...	258.38	151.00	...	Work under progress
186	Construction of vented dam along with bridge over Hirekaigadde Hole in Sovinakoppa panchayat of Siddapur taluk of Uttara Kannada district	Rs.190 CER No: 33/12-2021 Dt:04/01/2022	12 -07 2022	11-12-2022	100%	23.43	285.65	92.43	...	Work completed payment pending

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
187	Construction of Bandhara across Belagi Hole in Tarakhand village of Belagi panchayat of Siddapur taluk.	Rs.200 CER No:262/2017-18	18-07-2018	17-06-2019	60%	...	80.69	127.40	...	Work under progress
188	Construction of bridge with vented dam to Kanchanagadde Halla of Dehalli panchayat Dabbesala of Yallapur taluk of Uttara Kannada district	Rs.100 SER No.17/2021-22	19-08- 2022	18-01-2023	100%	...	94.52	5.87	...	Work completed payment pending
189	Providing irrigation facility to farmers' fields of Kampli Panchayat Kerehosalli of Yallapur taluk of Uttara Kannada district.	Rs.375 CER No.199/2021-22	22-09-2022	21-06-2023	100%	...	441.57	43.34	...	Work completed payment pending
190	Construction of Kindi Dam along with Bridge to Tenkal Halla of Bedasagaon Panchayat of Mundgod Taluk	Rs.100 CER No:266/2017-18	12-09- 2018	11-06-2019	100%	...	88.92	12.65	...	Work completed payment pending
191	Construction of Kharland near Agragona of Ankola Taluka Uttara Kannada District	Rs.365 CER No.63/2021-22	29 -07- 2022	28-04-2023	65%	...	174.31	281.43	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
192	Construction of Kharland near Hosur of Ankola Taluka Uttara Kannada District	Rs.320 CER No.64/2021-22	29-07-2022	28-04-2023	65%	0.39	3.48	393.28	...	Work under progress
193	Improvisation of SWED near Bilihoygi in Ankola Taluka Uttara Kannada District	Rs.250 CER No: 75/2021-22 Dt: 18/01/2022	02-09-2022	01-06-2023	85%	27.10	49.50	187.33	...	Work under progress
194	Construction of Kharland near Manjuguni of Ankola Taluka Uttara Kannada District	Rs.572 MID/23/BCB/2022 Dt:18/01/2022	31-12-2022	01-01-2024	70%	257.63	281.63	773.06	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
195	Construction of Kharland bund near Nakudamohalla in Karwar Taluka Uttara Kannada District	Rs.100 SER No: 80/01-2022	02-11- 2022	01-05-2023	50%	43.06	54.26	59.81	...	Work under progress
196	Construction of Kharland at Right Bank of Mavinahole in Karwar Taluka Uttara Kannada District	Rs.300 CER No: /2021-22 Dt: 11/01/2022	13-02-2023	12-11-2023	60%	101.00	266.99	135.19	...	Work under progress
197	Construction of SWED near Bhaire Katchehalla in Karwar Taluka Uttara Kannada District	Rs.240 CER No: 72/2021-22 Dt: 18/01/2022	01-10-2022	30-06-2023	100%	52.15	157.81	132.69	...	Work completed payment pending
198	Construction of Kharland bund Ramasati Karwar Taluka Uttara Kannada District	Rs.190 CER No:71/2021-22 Dt: 11/01/2022	24-06-2022	23-03-2023	100%	117.59	218.01	126.77	...	Work completed payment pending
199	Construction of Kharland bund near Chandradevi Karwar Taluka Uttara Kannada District	Rs.160 CER No:63 /2021-22 Dt: 11/01/2022	16 -08-2022	15-05-2023	35%	...	11.20	155.80	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
200	Construction of SWED to Kadekodi Halla in Dhareshwara Panchayath of Kumta Taluka Uttara Kannada District	Rs.100 SER No.73/2021-22	18 April 2022	17-10-2022	100%	...	117.12	3.26	...	Work completed payment pending
201	Construction of Kharland from Siddeshwara to Hitlamakki of Kumta Taluka Uttara Kannada District	Rs.100 SER No.83/2021-22	26 August 2022	25-01-2023	80%	...	80.02	29.11	...	Work under progress
202	Construction of Kharland from Doddamane to Tarebagilu in Haldipur Panchayath of Honnavar Taluka Uttara Kannada District	Rs.100 SER No: 77/01-2022	17 June 2022	16-12-2022	75%	...	50.21	64.50	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
203	Construction of Kharland to Kudlakurve in Kumta Taluka Uttara Kannada District	Rs.100 SER No: 84/01-2022	17 June 2022	16-12-2022	80%	...	67.84	43.93	...	Work under progress
204	Construction of Kharland from Moraba to Betkuli in Kumta Taluka Uttara Kannada District	Rs.424 CER No.59/2021-22	24 June 2022	23-03-2023	100%	116.75	319.51	181.87	...	Work completed payment pending
205	Construction of Kharland in Madguni in Hegde Panchayat in Kumta Taluka Uttara Kannada District	Rs.120 CER No:65 /2021-22 Dt: 18/01/2022	17 June 2022	16-12-2022	100%	8.20	106.56	18.71	...	Work completed payment pending
206	Improvement works to Gokarna local nala in Kumta Taluka Uttara Kannada District	Rs.140 CER No:67 /2021-22 Dt: 11/01/2022	02 November 2022	01-04-2023	75%	...	32.08	137.84	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
207	Construction of kharland near Uluvare and Sagdagere of Ankola Taluka in Uttarkannada District	Rs.1300 CER No:111/2021-22	02 January 2023	01-01-2025	100%	171.00	1216.80	453.32	...	Work Physically Completed
208	Construction of kharland bund near kanasgiri in karwarTaluka	Rs. 1200 CER No:113/2021-22	02 January 2023	01-01-2025	100%	172.03	659.05	855.00	...	Work Physically Completed
209	Construction of kharland to betkuli Paduvani in Kumta taluka	Rs. 1900 CER No:108/2021-22	07 November 2022	06-11-2024	100%	116.06	2125.75	283.00	...	Work Physically Completed
210	Construction of kharland to Nadumaskari And Construction of Gangekolla SWED in Kumta Taluka	Rs.1600 CER No:109/2021-22	02 January 2023	01-01-2025	65%	55.71	561.63	684.35	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
211	Construction of kharland to Aganashini Kagal in Kumta Taluka Uttrakannda District	Rs.1700 CER No:110/2021-22	07/11/222	06-11-2024	100%	95.65	1988.89	173.00	...	Work Physically Completed
212	Construction of venkatapur heble Kukwada kharland Bhatkal Taluka Uttrakannda District	Rs1280. CER No:112/2021-22	02 January 2023	01-01-2025	100%	265.09	829.76	785.15	...	Work Physically Completed
213	Construction of Tattihakkal to venkatapur kharland in Bhatkal Taluka Uttrakannda District	Rs.1050 CER No:115/2021-22	07/11/222	06-11-2024	100%	100.00	632.77	685.00	...	Work Physically Completed
214	Construction of Alvekodi tatttihakkala Kharland in Bhatkal Taluka Uttrakannda District	Rs.1849 CER No:107/2021-22	06 March 2025	05-03-2025	100%	420.90	762.24	1156.49	...	Work under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Haliyal Division										
215	Construction of Kharland to Hosakatta in Kumta Taluka Uttara Kannada District	Rs 996 MID/5/BCB/2022 Dt:11/01/2022	30 December 2022	01-01-2024	85.00%	253.20	442.03	365.66	...	Work under Progress
216	Improvement works of Hullatti Tank in Haliyal Taluka	Rs 100 MID/02/NABARD/ 2022 Bangalore Date 03.03.2023	07 June 2024	31-03-2025	70%	44.27	44.27	...	...	Work Physically Completed
217	Construction of Bridge near Mastimane of Mutrtalli Gram Panchayat in Bhatkal Taluka	Rs 100 MID/02/NABARD/ 2022 Bangalore Date 03.03.2023	15 March 2024	14-09-2024	100%	74.46	74.46	10.00	...	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
218	Construction of Bridge cum Bandhara across Advimane Hole of bairumbe panchayat in Sirsi Taluak	Rs 150 MID/02/NABARD/2022 Bangalore Date 03.03.2023	07-06-2024	06-02-2025	100%	91.13	91.13	9.99	...	Work Physically Completed
219	Restoration of Tergaon Bandhara damaged due to flood in Joida Tq.	Rs.180 CER No:64/2021-22	30-08-2022	29-01-2023	100%	102.75	173.72	46.98	...	Work completed payment pending
220	Construction work of retaining wall and pitching for MelinKeri Halla on Mugada under Amdalli Gram Panchayat of Karwar taluk of Uttara Kannada district.	Rs.200 CER No:08/2021-22	02-01-2023	01-06-2023	80%	22.68	47.68	130.61	...	Work under progress
221	Construction of Siddhar Khanaku Zari Bandara of Wailawada Panchayat of Karwar Taluk, Uttara Kannada District.	Rs.100 SER No: /03-2022	18-03-2023	17-09-2023	100%	51.00	66.00	20.60	...	Work completed payment pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Haliyal Division									
222	Construction of pitching in Honnavara town Kelagin Paliya of Honnavara taluk	Rs.100 DR No.19/2019-20	23/12/2021	22/09/2022	80%	...	25.00	59.27	...	Work under progress
223	Construction of Bandhara and canal for Kalagara Hole in Sirsi taluk of Uttara Kannada district	Rs.150 CER No:163/2018-19	08 December 2022	07-11-2023	65%	54.82	65.71	55.77	...	Work under progress
224	Construction works of vented dam and Retaining wall near survey no.97 of Kalkuni village of Yadalli panchayat of Sirsi taluk of Uttara Kannada district	Rs.100 CER No: /03-2022	04 February 2023	03-08-2023	100%	35.65	66.65	29.96	...	Work completed payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
225	Improvements to Chakenahalli Reservoir canal in Halekote hobli Holenarasipura tq Hassan Dist	480.00 48/2018-19 464.27	08-03-2019	07-02-2020	50%	89.49	293.46	186.54	…	Work in progress
226	Improvements to Chakenahalli Reservoir in Halekote hobli Holenarasipura tq Hassan Dist	495.00 49/2018-19 472.08	08-03-2019	07-02-2020	50%	8.39	278.31	216.69	…	Work in progress
227	Improvements to Haradanahally tank & Kinnarahally tank in Halekote Hobli Holenarasipura tq Hassan Dist	155.00 101/2018-19	13-08-2019	12-07-2020	50%	...	79.64	75.36	…	Work in progress
228	Improvements to Doddasalavara Angadigowdana tank Belur tq Hassan Dist	160.00 42/2018-19	10-07-2019	09-06-2019	100%	1.00	158.69	1.31	…	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
229	Improvements to Halthore tank & Hulugundihallly kere Belur tq Hassan Dist	150.00 74/2018-19 138.89	08-03-2019	07-12-2019	80%	...	114.67	35.33	…	Work in progress
230	Improvements to Bommenhally uramundina tank & Kalladevara tank Belur tq Hassan Dist	140.00 73/2018-19 120.48	08-03-2019	07-12-2019	30%	7.00	43.78	96.22	…	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
231	Improvements to Taragalale tank & Hennuru Chaithrabale tank in Arkalagudu tq Hassan Dist	100.00 587/2018-10	28-10-2021	27-07-2022	40%	0.32	47.56	52.44	…	Work in progress
232	Construction to Fider nala Nilkunda Handrangi tank in Arkalagudu tq Hassan Dist	100.00 588/2018-10	28-10-2021	27-07-2022	35%	...	33.84	66.16	…	Work in progress
233	Improvements to alur Tq Shanku Theertha Pick up Nala in Alur Tq, Hassan Dist.	100.00 697/2018-19	10-03-2020	09-02-2021	100%	...	64.52	35.48	…	Work completed. Final bill to be paid
234	Improvements to Holalu Doddakere in Shantigrama Hobli, Hassan Dist.	195.00 148/2021-22	06-04-2022	05-03-2023	30%	...	39.00	156.00	…	Work in progress
235	Improvements to Handinakdre in kasaba Hobli, Hassan Taluk Hassan Dist.	100.00 122/2021-22	07-04-2022	06-03-2023	100%	...	73.52	26.48	…	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
236	Improvements to Muguluru doddakere Kasaba holbi Hassan Tq.	100.00 123/2021-22	07-04-2022	06-03-2023	100%	...	74.44	25.56	…	Work Physicaly completed. Final bill to be paid
237	Improvements to Beekanahalli kere Near Puradamma Temobli Salagame Hobli Hassan Tq.	200.00 159/2021-22	07-04-2022	06-03-2023	50%	...	99.56	100.44	…	Work in progress
238	Improvements to Agile & Bittagowdanahlli kere Kasaba Hobli Hassan Tq.	100.00 125/2021-22	06-04-2022	05-03-2023	100%	...	95.29	4.71	…	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
239	Improvements to Arsikatte kere in Arakalagudu Tq Hassan Dist.	100.00 32/2021-22	03-08-2022	02-02-2023	0%	...	78.71	21.29	…	Work in progress
240	Improvements to Thoti village Hirisave hobli Channarayapatna tq Hassan Dist	200.00 203/2021-22	02-08-2022	01-07-2023	10%	21.49	61.82	138.18	…	Work in progress
241	Improvements to Hullekere Doddakere Arsikere tq Hassan Dist	200.00 206/2021-22	10-11-2022	09-10-2023	5%	123.00	173.30	26.70	…	Work in progress
242	Improvements to Neeragunda hire kere Arsikere tq Hassan Dist	220.00 208/2021-22	10-11-2022	09-10-2023	5%	55.00	217.29	2.71	…	Work in progress
243	Improvements to Mutthanagere uramundina kere in Kaduru tq Chikmagaluru Dist	100.00 615/2018-19	09-06-2019	08-05-2020	100%	...	96.67	3.33	…	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
244	Construction of Casuse way across @ Lokavalli Village Sarve No.5. Lokavalli kere Chickmagalur tq. Chickmagalur Hassan District.	145.00 63/2018-19	03-11-2019	02-10-2020	100%	...	119.05	25.95	…	Work completed. Final bill to be paid
245	Construction of Check dam Parasanahalli village Near Hebballa in Halekote Hobli Holenarsipura tq, Hassan District.	140.00 125/2021-22	05-05-2022	04-04-2023	100%	42.36	114.19	25.81	…	Work completed. Final bill to be paid
246	Construction of Check dam Bittagowdana halli village near Hebballa in Halekote Hobli Holenarsipura tq, Hassan District.	100.00 79/2021-22	05-05-2022	04-04-2023	100%	...	51.67	48.33	…	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
247	Construction of Check dam Rayapura village Nanjegowda & Manjegowda in Salagame hobli Hassan Tq,, Hassan District.	111.00 126/2021-22	06-04-2022	05-03-2023	100%	18.40	110.95	0.05	…	Work completed. Final bill to be paid
248	Repairs to Rain damages Nerlige kere from Ch.680.00 ... 780.00 & 800.00 880 .00 Javagal Hobli Arsikere Tq, Hassan Dist.	249.00 60/2022-23	06-03-2023	05-12-2023	20%	9.80	248.76	0.24	…	work in progress
249	Repairs to Rain damages Maccheri Uramundinakere in kasaba Hobli Kadur Tq, Chickmagalur Dist.	220.00 40/2022-23	21-10-2022	19-07-2023	5%	58.00	138.32	81.68	…	work in progress
250	Repairs to Rain damages Yagati Uramundinakere in yagati hobli Kadur Tq, Chickmagalur Dist.	240.00 39/2022-23	21-10-2022	19-07-2023	5%	40.00	59.98	180.02	…	work in progress
251	Repairs to Rain damages Hampapura Karki Ch215.00 ... 317 tank bund in Chickmagalur Tq, Chickmagalur Dist.	140.00 02/2022-23	14-11-2022	13-08-2023	80%	14.33	139.15	0.85	…	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
252	Construction Protection wall Hosamadaga kere acchukattu, Lingapura Village Sl no.35 Avuthi hall (Dandanahalla) in Kadur Tq, Chickmagalur Dist	200.00 153/2021-22	14-11-2022	13-08-2023	8%	...	3.65	196.35	…	work in progress
253	Repairs to Rain damages to Gandsi dodda Tank Bund Gandsi Hobli, Arsikere Tq, Hassan dist.	216.00 03/2022-23	11-10-2022	09-10-2023	70%	10.59	215.37	0.63	…	work in progress
254	Improvements to Mathigatta tank in Channarayapatna Taluk Hassan Dist	205.00 98/2018-19	04-09-2019	03-08-2020	100%	12.00	112.22	92.78	…	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
255	Improvements to Hirisave tank in Channarayapatna Taluk Hassan Dist	150.00 99/2018-19	04-09-2019	03-08-2020	80%	44.00	144.22	5.78	…	work in progress
256	Improvements to Newmadaga tank in Kadur Taluk.	250.00 43/2020-21	07-05-2022	06-04-2023	20%	...	0.70	249.30	…	work in progress
257	Improvements to Somanahalli & Bogarahally koppalu tank in Hassan Taluk.	109.00 97/2021-22	25-02-2022	24-01-2023	80%	...	108.51	0.49	…	work in progress
258	Improvements to Honnavara Doddakere tank in Hassan Taluk.	100.00 72/2021-22	25-02-2022	24-01-2023	30%	...	96.48	3.52	…	work in progress
259	Improvements to Magadi Doddakere in Ambale Hobli Chickmagalur tq, Chickmagalur dist.	104.00 42/2022-23	20-10-2022	19-04-2023	40%	10.86	103.64	0.36	…	work in progress
260	Constructiin of Check Dam to Veda River @ Chikkabanur village (Near Steel Bridge) Chickmagalur tq. & District	101.00 184/2016-17	05.10.2018	04.07.2019	100%	32.44	100.84	0.16	…	work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Hassan Division										
261	Construction of check dam & Casuse way across near Bommasandra Lakkehole halla in Gandsi hobli Arsikere tq & Dist Approch road	100.00 644/2018-19	08-09-2019	07-08-2020	100%	...	99.32	0.68	…	work completed/ Final bill to be paid
262	Construction of check dam & Casuse way across yarehalli palya Thimmappana gudda in Kanakatte hobli Arsikere tq & Dist Approch road	162.00 110/2018-19	26-07-2019	25-04-2020	100%	25.00	161.75	0.25	…	work completed/ Final bill to be paid
263	Construction of check dam & Casuse way across near Kamsamudra Yaranahally in Kanakatte hobli Arsikere tq & Dist Approch road	100.00 649/2018-19	08-09-2019	05-08-2020	100%	...	93.67	6.33	…	work completed/ Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
264	Construction of Across halla check dam Karadihalli Bhovi colony Siddaramappa Thota Near Halla in Kasaba Hobli Arsikere Tq, Hassan Dist	120.00 04/2022-23	10-11-2022	09-10-2023	50%	58.16	107.40	12.60	…	work in progress
265	Construction of check dam Ragibychanahalli and Hethagowdanahalli in Arakalgudu tq Hassan dist	150.00 107/2018-19	30-08-2021	29-07-2022	70%	...	98.76	51.24	…	work in progress
266	Construction of check dam Honnavalli, Arehgalli & Keshavapura in Arakalagudu tq Hassan dist	150.00 108/2018-19	30-08-2021	29-07-2022	70%	...	82.32	67.68	…	work in progress
267	Construction of check dam Kanaguppe, Bellavara pickup, Hirigarge Koppalu, Hiriasade,Chikanahalli, Bakravalli, Siraguru and Gowrihalli in Belur tq Hassan dist	990.00 89/2019-20	24-12-2021	23-11-2022	15%	...	241.57	748.43	…	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Hassan Division										
268	Protection wall & Bridge CumBarrage Dinnekere From Hosalli, Thumbadevanahlli & Biranjihalla in Belur Tq,	485.00 113/2018-19	24-12-2021	23-11-2022	20%	63.00	162.17	322.83	…	work in progress
269	Construction of check dam Honaganahalli Sottehalla in Arakalgudu tq Hassan dist	180.00 111/2018-19	30-08-2021	29-07-2022	70%	...	114.06	65.94	…	work in progress
270	Construction of check dam Arishin nala pickup Channel Mudigere Tq, Chickmagalur dist	105.00 132/2021-22	02-08-2022	01-07-2023	50%	20.08	104.39	0.61	…	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
271	Construction of check dam cum Bridge Sathanagere Village Hiresadahalli kere Across Kodihalli Arsikere Tq, Hassan dist	300.00 29/2022-23	10-01-2023	09-12-2023	90%	9.75	296.06	3.94	…	work in progress
272	Construction of check dam Water filling Sananahalli Ganguru kere Kanakenahalli Kere Fider Nala Belur Tq, Hassan dist	200.00 18/2022-23	12-01-2023	11-12-2023	40%	...	160.00	40.00	…	work in progress
273	Construction of check dam Narayanapura Panchayiti Bairapura Pickup nala, Halebeedu doddakere, Boodigundi Rajakaluve, Near Kariyammana Temple Belur Tq, Hassan dist	200.00 21/2022-23	12-01-2023	11-12-2023	10%	80.00	141.65	58.35	…	work in progress
274	Construction of Series check dam Bridge cum Barriage Veerapura village Near Barahalli in Hassan Tq, Hassan dist	990.00 35/2022-23	02-03-2023	01-12-2023	5%	197.26	553.48	436.52	…	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
275	Improvements to Chandalakatte Channel Near Magadi villiage Mudigere Tq, Chickmagalur distq	105.00 44/22-23	20-10-2022	19-04-2023	40%	32.80	104.45	0.55	…	work in progress
276	Improvements to Ambale Village Halmidi channel Ambale Hobli Mudigere Tq, Chickmagalur distq	105.00 45/2022-23	20-10-2022	19-04-2023	50%	36.09	104.44	0.56	…	work in progress
277	Construction of New tank near Balliganuru Grama Panchaythi, Hogerehalli Kaduru Tq.Chickmagaluru District.	226.00 220/2016-17	20.03.2018	19.02.2019	100%	105.00	225.65	0.35	…	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
278	Construction of check dam & Bridge Idalla Kaval Village Rathnabai Beemanayaka Gowribai and swamynayaka in Hassan Taluk Hassan Dist.	150.00 124/2021-22	01-03-2022	28-02-2023	98%	6.88	149.72	0.28	…	work in progress
279	Construction of check dam Idalla Kaval Village Mallunayaka Thejanayaka Beemanayaka in Hassan Taluk Hassan Dist.	109.00 85/2021-23	01-03-2022	28-02-2023	50%	10.99	108.86	0.14	…	work in progress
280	Construction of check dam Idalla Kaval Village Theerthanayaka Honnabai in Hassan Taluk Hassan Dist.	110.00 87/2021-25	28-02-2022	27-01-2023	90%	6.54	109.06	0.94	…	work in progress
281	Construction of check dam Idalla Kaval Village Beemanayka Seethanayaka Sakranayka in Hassan Taluk Hassan Dist.	108.00 88/2021-26	28-02-2022	27-01-2023	85%	8.74	107.09	0.91	…	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
282	Construction of check dam Idalla Kaval Village Beemanayka Seethanayaka Sakranayka in Hassan Taluk Hassan Dist.	108.00 88/2021-26	28-02-2022	27-01-2023	85%	8.74	107.09	0.91	…	work in progress
283	Construction of check dam Idalla Kaval Village Hulinanayka Rangamma in Hassan Taluk Hassan Dist.	105.00 90/2021-28	28-02-2022	27-01-2023	90%	13.15	103.76	1.24	…	work in progress
284	Construction of check dam Idalla Kaval Village Gundanayaka Doddanayka Sakranayka Naganayka in Hassan Taluk Hassan Dist.	100.00 91/2021-29	28-02-2022	27-01-2023	96%	...	97.42	2.58	…	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
285	Construction of check dam Seege gudda Kaval Village in Hassan Taluk Hassan Dist.	220.00 149/ 2021-22	28-02-2022	27-01-2023	50%	153.99	217.34	2.66	…	work in progress
286	Construction of check dam Seege gudda Kaval Near SC Land in Hassan Taluk Hassan Dist.	230.00 150/ 2021-22	28-02-2022	27-01-2023	10%	133.22	226.25	3.75	…	work in progress
287	Construction of check dam lands Mudanahalli near Madaganahalli Aluru tq, Hassan Dist	100.00 123/2019-20	15-09-2021	14-03-2022	5%	44.43	79.80	20.20	…	work in progress
288	Construction of check dam at near lands Janakanayak, Govinda nayak Shivappa nayak, Narayana Nayak Bastihalli village in Hassan Taluk Hassan District	160.00 147/2021-22	22-02-2022	27-01-2023	70%	87.91	159.55	0.45	…	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Hassan Division									
289	Construction of check dam at near lands Nanjunda Nayaka, Halanayaka, Kallanayaka, Govindanayaka Kuppalu village in Hassan Taluk Hassan District	100.00 94/2021-22	28-02-2022	27-01-2023	50%	5.32	64.51	35.49	…	Work in progress
290	Construction of check dam & Bridge at near lands Dasa Nayaka, Puttanayaka, Rangaswamynayaka Bommenahalli village in Hassan Taluk Hassan District	160.00 146/2021-22	28-02-2022	27-01-2023	80%	33.18	156.79	3.21	…	Work in progress
291	Construction of check dam Bastihali village Dasanayaka Rangaswamy, Beemanayaka in Hassan Taluk Hassan District	109.00 111/2021-22	22-02-2022	27-01-2023	50%	48.00	108.06	0.94	…	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Kolar Division									
292	Lifting / Pumping 400 MLD secondary treated water from K and C Valley STP & Belandoor STP to Narsapura tank and onwordsto fill 126 tanks in Kolar District and Chintamani taluk in Chikkaballapura District.	1,34,200.00	25-06-2016	24-06-2018	100%	884.25	143054.60	1945.40	1,45,000.00	Work Completed. Final Bill yet to be paid.
293	Improvements to feeder canals from Kurgepalli Doddakere to Paturu Kere and Badipalli kere in Srinivaspur taluk, Kolar District	100.00 DR No.17/ 2020-21	16.05.2022	15.11.2022	100%	33.12	33.12	59.71	...	Work Completed. Final Bill yet to be paid.
294	Improvements to Nangli Doddakere in Mulbagal (T) Kolar (D)	100.00 DR No: 09/20-21 D:25-06-2020.	21.05.2022	20.09.2022	100%	11.82	51.41	25.29	...	Work Completed. Final Bill yet to be paid.
295	Construction of Causeway at waste weir of Addagal vasantharayana tank in Rayalpadu Hobli, Srinivaspur taluk, Kolar District.	155.00 SER No: 82/20-21 D:17-03-2022.	23.09.2022	22.03.2023	90%	...	...	155.00	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Kolar Division									
296	Repairs to canal of Parehosahalli kere in Bangarpet Taluk, Kolar District.	195.00 SER No: 8/21-22 D:06.07.2022	14.03.2024	13.09.2023	100%	25.76	95.76	51.63	...	Works completed Final bill yet to be paid
297	Repairs to canal of Kadenahalli kere in Mulbagal Taluk, Kolar District.	140.00 SER No: 18/21-22 D:27.05.2023	15.03.2023	14.09.2023	100%	39.53	64.96	43.39	...	Works completed Final bill yet to be paid
298	Construction of check dam across palar river near in Kamasamudra Hobli, Kurlahalli Village, in Bangarpet taluk, Kolar District.	108.00 SER No: 91/2021-22 D:17-03-2022.	16.09.2022	15.03.2023	100%	26.62	26.62	43.17	...	Work Completed. Final Bill yet to be paid.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Kolar Division									
299	"Survey, Investigation, Design, Supply, Installation, testing etc.., for "2nd stage lifting / pumping secondary treated water from available sources to various ridge points to fill additional 174 tanks in Kolar District & Chintamani Taluk of Chikkaballapura District under ongoing Koramangala and Challaghatta Valley (K & C Valley) Project" including Commissioning, Comprising of Head works, Construction of Intake channels, Jack well cum pump houses. Power supply including terminal bays, laying of transmission lines, Rising mains, Delivery Chambers, Gravity Mains and Nala trimming works, construction of submersible piped causeway, road crossing by trench less method, tank improvements works, SCADA, Land aquisition etc., and other components including operation and maintenance for a period of five years after successful commissioning of work on "TURNKEY BASIS"	45500 CER NO: 04/2020-21	12.06.2021	11.12.2022	51%	3911.23	15991.30	37698.70	53690.00	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Kolar Division									
300	Construction of check dam near Kothapalli village in Rayalpadu hobli, Srinivaspur taluk, Kolar District.	115.00 SER No: 93/2021-22 D:17-03-2022.	24.01.2023	23.07.2023	100%	30.85	70.94	49.17	...	Work Completed. Final Bill yet to be paid.
301	Construction of causeway to waste weir of Gummareddypura tank in Kasaba Hobli, Srinivaspur taluk, Kolar District.	130.00 SER No: 94/2021-22 D:17-03-2022.	09.02.2023	08.08.2023	100%	24.30	24.42	111.94	...	Work Completed. Final Bill yet to be paid.
302	Construction of Check dam across canal of Badipalli tank in Rayalpadu hobli, Srinivaspura Taluk Kolar district	125.00 SER No: 77/2022-23 D:04.03.2023	24.09.2024	23.03.2025	100%	70.00	70.00	49.49	...	Work Completed. Final Bill yet to be paid.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Koppal Division									
303	Improvements to tanks in irakalagada villages	100 67/2019-20	08-02-2021	07-11-2021	40%	...	93.58	6.42	...	completed
304	Improvement To Tank , Abbigera, Village In Koppal Taluk Of Koppal District.	150 122/2019-20	08-02-2021	07-11-2021	85%	...	32.50	117.50	...	completed
305	Improvements To Tank Halhosahalli In Koppal Dist	100 120/2019-20	08-02-2021	07-11-2021	70%	...	51.70	48.30	...	completed
306	Improvement Tank To Vanaballary, Koppal District.	100 76/2019-20	08-02-2021	07-11-2021	70%	...	51.70	48.30	...	completed
307	Improvement Tank To Hosura Koppal District.	100 77/2019-2020	08-02-2021	07-11-2021	75%	...	51.68	48.32	...	completed
308	Improvement Tank To Kamanur Koppal District.	100 121/2019-2020	08-02-2021	07-11-2021	65%	...	93.58	6.42	...	completed
309	Improvement Tank To Kalatavaragera Koppal District.	150 75/2019-2020	08-02-2021	07-11-2021	65%	...	93.58	56.42	...	completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Koppal Division									
310	Improvement Tank To Challari Koppal District.	100 74/2019-20	08-02-2021	07-11-2021	80%	...	30.00	70.00	...	completed
311	Improvements to Kudrikotagi Tank Yelburga Taluk of Koppal Dist.,	100 14/2022-23	28.03.2023	27.09.2023	100%	32.14	82.14	17.86	...	completed
312	Improvements of Linganabandi tank in Yalburga taluk Koppal district.	150 31/2022-23	28.03.2023	27.09.2023	100%	26.33	140.85	9.15	...	completed
313	Improvements to Bandi Tank in Yalburga Taluk of Koppal Dist	100 27.06.2022	06.03.2023	05.07.2023	90%	35.12	35.12	64.88	...	completed
314	Improvements to Kalabhavi Tank in Yalburga taluk and Koppal district.	100 12/2022-23	06.03.2023	05.07.2023	100%	43.37	98.57	1.43	...	completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Koppal Division									
315	Improvements to Mudenuru,Vanagera,and Amarapura thanda tank in Kustagi taluk koppal district.	150 34/2022-23	27-03-2023	27-09-2023	80%	128.10	145.56	4.44	...	completed
316	Reconstruction of breached amarapura tank in kushatgi taluk of koppal district.	100 157/2022-23	24-03-2023	23-06-2023	70%	2.09	67.09	32.91	...	completed
317	Construction of Check dam across Halla near Kataraki Gudlanur Village in Koppal taluk and Koppal District	100 3/2022-23	16.08.2022	15.12.2023	100%	30.56	85.56	14.44	...	completed
318	Construction of check dam across nala near Kanakagiri town in Kanakagiri taluk Koppal district.	100 35/2021-22	12.5.2022	11.9.2022	80%	12.01	87.01	12.99	...	completed
319	Construction of Check dam near Yatnatti Bunatti Village in Kanakagiri Constituency of Koppal District	180 85/2022-23	20.05.2023	19.11.2023	80%	20.00	20.00	160.00	...	completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Koppal Division									
320	Construction of Check dam across halla near Ichanal Village of Kanakagiri Constituency of Koppal district	170 86/2022-23	20.05.2023	19.11.2023	60%	20.00	20.00	150.00	...	completed
321	Construction of check dam flowing across nala near Muslapur village in Kanakagiri taluk Koppal district.	100 34/2021-22	12.05.2022	11.9.2022	80%	9.24	94.24	5.76	...	completed
322	Construction of Barrage cum Bridge Near Sulekal village in Gangavathi Tq Koppal Dist	180 255/2015-16	31.12.2021	30.06.2022	100%	65.11	123.11	56.89	...	completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Koppal Division									
323	Construction of series of check dam across nala near Muradi village in Yalburga taluk Koppal District	100 09/2022-23	24.03.2023	23.07.2023	100%	2.52	77.52	22.48	...	completed
324	Construction of Check dam across nala near Bijakal Site-1 Village in Kushtagi Tq Koppal District	100 18/2022-23	15.12.2022	14.06.2022	100%	34.39	44.39	55.61	...	completed
325	Construction of Check dam across nala near Bijakal Site-2 Village in Kushtagi Tq Koppal District	100 19/2022-23	15.12.2022	14.06.2022	100%	...	97.83	2.17	...	completed
326	Construction of Check dam across nala near Hesarur Village in Kushtagi Tq Koppal District	100 20/2022-23	15.12.2022	14.06.2022	100%	23.55	85.72	14.28	...	completed
327	Construction of series check dam across nala near Hireyardihal village in Lingasugur taluk Raichur Distr	100 103/2022-23	31.12.2021	30.06.2022	85%	12.15	102.15	...	...	completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Koppal Division										
328	Construction Of Diversion weir cum canal across the nala near basapura- Pagadadinni village in Sindhanur Taluka of Raichur Dist.	160 58/2022-23	28-03-2023	28-12-2023	100%	62.85	62.85	97.15	...	Progress
329	Providing irrigation facilities to Phakirsaab s/o Chandusaab and other 12 formers land of Mustur village from Tungabhadra River through lift irrigation scheme in Karatagi taluk and Koppal district.	150 87/2022-23	28.03.2023	27.09.2023	60%	84.40	134.40	15.60	...	Progress
330	Construction of a causeway with a check dam in the middle of Channalli village of Sindhanur taluk, Raichur district.	100 02/2019-20	20.03.2020	19.06.2020	100%	...	99.37	0.63	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Koppal Division									
331	Construction of bridge cum causeway across the nala flowing in middle of Yelekudalagi Chiratanal village in Sindhanur taluk Raichur district	100 18/2019-20	20.03.2020	19.06.2020	100%	...	73.55	26.45	...	Progress
332	Providing lift irrigation scheme to SC beneficiaries of Mallapur village in Sindhanur taluk of Raichur district	125 04/2019-20	12.11.2019	11.02.2020	60%	15.18	120.78	3.82	...	completed
333	Construction of check dam for a flowing stream near Kannala village of Maski taluk, Raichur district.	100 03/2020-21	08.11.2021	07.05.2022	100%	...	87.54	12.46	...	Progress
334	Providing lift irrigation scheme to ST beneficiaries of Belagurki village in Sindhanur taluk of Raichur district	100 03/2019-20	12.11.2019	11.02.2020	100%	28.00	86.64	13.16	...	completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Mandya Division										
335	Mandya District Maddur Taluk Muthurayanakere Feeder Nalegala Adhunikarana Kamagari	990.00 CER No. 16/ 2019-20	03.06.2022	30.08.2023	45%	425.69	91.00	473.31	...	Work Under Progress
336	Mandya District Maddur Taluk Athaguru Hobli Mallanayakanahalla Pickup Nale Adhunikaran, Kesthuru Kere Yeri Kodihalla and Poshaka Nale Abhirudhi and Kesthusu kerege casway Nirmana Kamagari	998.00 CER No. 04/ 2022-23	03.12.2022	30.08.2023	25%	...	122.00	876.00	...	Work Under Progress
337	Improvements to Hosaholalu tank in KR Pete Taluk	985.00 CER No. 85/ 2021-22	17.10.2022	31.08.2023	45%	329.14	...	655.86	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mandya Division									
338	Improvements top Santhebachahalli Tanks in KR Pete Taluk	985.00 CER No. 93/ 2021-22	28.10.2022	31.08.2023	45%	307.12	40.51	637.37	...	Work Under Progress
339	Filling 50 Tank Ichanahalli Tanks LIS Scheme in Padavapura Taluk	26,529.00 CER No. 35/ 2020-21	10.11.2021	30.06.2023	65%	10,439.30	7,758.57	8,331.43	...	Work Under Progress
340	Construction of Pickup and construction of New Kanive Tank to lift filling tank and Micro Irrigation in Syadanahalli Pandavapura Taluk	9,285.40 CER No. 82/ 2019-20	18.07.2019	31.08.2023	100%	8,182.67	155.19	947.54	...	Work Under Progress
341	Mysore District, K.R. Nagar Taluk, Japadakatte LIS Work	5,700 .00 CER NO: 11 / 2019-20	Dec-21	Jun-23	90%	270.00	6,081.73	400.52	...	In progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
342	Construction work of LIS irrigation scheme near Anandur village to fill the tanks of Irappanakoppalu, Nagavala, Bommenahalli, Huilalu, Maratikyatanahalli, Dasanakoppalu and LingAbudi tanks of Mysore taluk, Mysore district.	5,000 CER NO: 78 / 2018-19	Aug-19	Feb-21	90%	4.99	6,527.43	254.68	...	Physically complete
343	Project works to fill 14 tanks for drinking water to Chalkunda and other villages through LIS from Lakshmana Tirtha river.	1,900 CER NO: 39 / 2019-20	Dec-21	Nov-22	90%	...	2,353.43	...	...	In progress
344	Maidanahalli, Megalpur, Ilawala, Gungral Chhatra, Yalchanahalli and Chikkanahalli tank near Anandur village LIS irrigation project construction work.	1,500 CER NO: 77 / 2018-19	Aug-19	Feb-21	90%	...	1,921.36	129.40	...	Physically complete

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
345	Construction work of LIS near Edahalli village to fill the impounded area and tanks of Gungraal Chhatra and Doddegaudanakoppalu (Chhattra Koppalu) village in Mysore Taluk, Mysore District.	1,350 CER NO:45 / 2019-20	Aug-21	Jul-22	100%	25.33	1,286.45	100.37	...	Physically complete and in maintenance period
346	Devi Kere and Hirekere improvements works of Chamundibetta	750 CER No : 88/2021-22	Jun-22	May-23	80%	54.75	391.50	372.57	...	In progress
347	Shiryur tank and canal improvements work	150 CER No 16/2022-23	Mar-23	Sep-23	90%	20.50	72.28	70.31	...	In progress
348	Chamarajanagar District Kollegala Taluk Chikkaranganath tank Rehabilitation and Rehabilitation Work	200 CR No : 200 / 2021-22	Nov-22	Nov-23	40%	...	3.27	...	...	In progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
349	Chamarajanagar District Kollegala Taluk Chikkaranganath tank Beautification Work	200 CR No : 196 / 2021-22	Nov-22	Nov-23	20%	...	5.04	...	...	In progress
350	Restoration and rehabilitation of Kongala tank, Kollegala Taluk, Chamarajanagar District	200 CR No : 197 / 2021-22	Nov-22	Nov-23	80%	...	176.23	...	...	In progress
351	Beautification work of Kongala tank, Kollegala taluk, Chamarajanagar district	200 CR No : 199 / 2021-22	Nov-22	Nov-23	35%	4.77	53.32	...	...	In progress
352	Restoration, revitalization and beautification work of Mudugunda tank, Kollegala taluk, Chamarajanagar district.	200 CR No : 198 / 2021-22	Nov-22	Nov-23	60%	...	104.68	...	...	In progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
353	Construction of a bridge and other improvements works for a pit near Hanchipura village in Nanjangudu taluk.	200 CER NO : 194/2021-22	Oct-22	Mar-23	100%	26.50	169.50	38.53	...	Physically complete
354	Construction of Check Dam at Halla near MC Tholalu village, Kandalike Hobli, Mysore District, Saraguru Taluk	140 CER NO: 129/2018-19	Oct-21	Sep-22	100%	...	110.00	17.89	...	Physically complete
355	Construction of Check Dam for Attikere Hall near Laxmipur Village, Kandalike Hobli, Sarguru Taluk, Mysore District	110 CER NO: 130/2018-19	Oct-21	Sep-22	100%	...	88.62	6.88	...	Physically complete
356	Construction of Check dam across halla from Motta ... Naganahalli village road in HD Kote taluk Mysuru district	200 CER NO 34/2023-24	Jul-24	Jan-25	90%	10.15	10.15	122.56	...	In progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
357	Construction work of check dam and bridge for halla near Kamahalli village, Nanjangudu taluk, Mysore district.	133.33 CER NO08/2024-25	Oct-24	Dec-24	100%	...	…	134.00	...	Physically complete
358	Mysore District, Nanjangudu Taluk, Dasanur Village, Check Dam and Bridge Construction Work for Wells.	133.33 CER NO 09/2024-25	Sep-24	Mar-25	100%	90.07	90.07	48.71	...	Physically complete
359	Checkdam and road construction work across the checkdam to the pit in the middle of Gandhinagar, Piriyapatna taluk, Mysore district	100 DR NO: 122/2023-24	Sep-24	Feb-25	100%	...	...	76.64	...	Physically complete

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
360	Checkdam construction work for the halla in Bherya village, Saligram taluk, Mysore district	100 DR NO: 135/2023-24	Mar-24	Sep-24	100%	...	...	99.39	...	Physically complete
361	Construction of check dam for Hebballa near village Demalli of Chamarajanagar taluk of Chamarajanagar district and construction of check dam for Hebballa near Arepalya village of Kollegala taluk and protection work for Hebballa.	250 CER NO 56 / 2022-23	Feb-24	Aug-24	100%	45.00	45.00	229.86	...	Physically complete
362	Construction work of check dam from Mahdeshwar Gudi Well of Todipur village to the well leading to Beguru tank.	140 CR NO 29 / 2022-23	Mar-23	Sep-23	100%	86.17	111.85	14.64	...	Physically complete
363	Construction work of check dam for the halla leading from Marallall of Kalasur village to Akalapur tank	140 CR NO 33 / 2022-23	Mar-23	Sep-23	100%	93.08	113.74	16.14	...	Physically complete

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Mysuru Division										
364	Check dam construction work for Kanuvinahalli Karle and Puttagouri villages	140 CR NO 31 / 2022-23	Mar-23	Sep-23	100%	...	0.82	137.08	...	Physically complete
365	Mysore District Hunasur taluk Revival work of Hindugodlu LIS.	165 CER NO : 77 / 2019-20	Aug-21	May-22	100%	...	135.64	16.80	...	Physically complete
366	The work of filling water from Kaveri river to Doddahosur Doddakere through LIS irrigation	175 CER NO: 290/2016-17	Apr-18	Dec-18	100%	...	168.91	8.41	...	Physically complete
367	Mysore District Mysore taluk Edahalli LIS Affected Achukattu Area Project Revival Work.	460 CER NO: 156 / 2019-20	Aug-21	Jul-22	100%	...	369.65	...	...	Physically complete

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
368	Mysore District Mysore taluk Revival work of Basallihundi LIS.	350 CER NO: 157 / 2019-20	Sep-21	Aug-22	90%	...	323.30	...	...	In progress
369	Mysore District KR Nagar taluk Revival work of Degganahalli LIS.	100 DR NO: 110 / 2019-20	Sep-21	Mar-22	100%	54.54	54.54	1.77	...	Physically complete
370	The work of filling the Bannur tank through LIS from Kaveri River near Makanahalli village to the affected area of Bannur (Haggere) tank.	995 CER NO:: 06/2021-22	Mar-22	Feb-23	50%	...	442.42	...	...	In progress
371	Additional work to fill Basaiyanakatta and Atthiguppe tanks and Koralakatte Hanumantarayanakkatte through pipe line through the Chilkunda LIS of Mysore District.	210 CER NO: 23 / 2023-24	Aug-24	Jan-25	100%	0.89	0.89	218.40	...	Physically complete
372	Mysore District T. Narasipura taluk for the work of pump motor and ectoçÃmechanical of Mudukutore 1st and 2nd stage LIS	200 CER NO: 35/2023-24	Jul-24	Jan-25	100%	80.00	80.00	118.49	...	Physically complete

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Mysuru Division										
373	Mysore District T. Narseepur Taluk Talakadu 1st Level Irrigation Project Revival Work	100 DR NO: 09/2024-25	Sep-24	Feb-25	60%	20.01	20.01	40.60	...	In progress
374	Chamarajanagar District Kollegala Ta || Revival work of Rachappaji LIS.	495 CER NO: 144/2020-21	Sep-21	Jul-22	100%	...	399.28	45.85	...	Physically complete and in maintenance period
375	Construction of approach bridge and road improvements works on the right bank of Kabini River near Nanjangudu Taluk Sattur, Mysore District (Span 2270.00 Meters)	716 CER NO : 64 /2018-19	Sep-19	Aug-20	90%	...	794.45	...	...	In progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
376	Mysore District Nanjangudu Taluk Construction work on right bank side near Kabini River Bridge near Sattur (Strength ... Meters to 102.00 Meters)	610.85 CER NO : 66/2018-19	Sep-19	Aug-20	90%	...	595.29	...	...	In progress
377	Construction of remaining step on the lower right bank of Kabini River Bridge near Sattur, Nanjangudu Taluk, Mysore District and conservation work on the top of the step.	420.61 CER NO : 65 /2018-19	Sep-19	Aug-20	95%	...	400.48	...	...	In progress
378	Sopanam and protective works for Kabini River behind the Math of Hullahalli Village, Nanjangudu Taluk, Mysore District	100 DR NO 141/2023-24	Jun-24	Jan-25	80%	0.73	0.73	59.20	...	In progress
379	Barrier and protective works near Sangam guest house near Ibjala village, Nanjangudu taluk, Mysore district.	150 CER NO 37/ 2023-24	Aug-24	Feb-25	90%	...	...	73.96	...	In progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
380	Sopanam and protective works for Kabini River near Ayyappaswamy Temple, Nanjangudu Town, Mysore District	100 DR NO 140/2023-24	Jul-24	Feb-25	80%	...	...	91.21	...	In progress
381	Construction of check dam for Chikkanapura and Kaggala village in Gundlupet taluk of Chamarajanagar district.	200 CR NO : 49/ 2024-25	Mar-24	Feb-25	60%	150.37	150.37	...	...	In progress.
382	The work of providing water to the lands of Scheduled Castes of Dodda Hejjoor and other villages through Etha Irrigation Project from Hunasur Taluk, Lakshmana Tirtha River, Mysore District.	350 CER NO 210/2016-17	Mar-18	Feb-19	100%	...	507.04	15.85	520.84	The work is physically completed,

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Mysuru Division									
383	Construction work of LIS for Hosa Agrahara Hobli, Chikkabherya Village, KR Nagar Taluk, Mysore District.	998 CER NO 118/2021-22	Mar-23	Feb-24	80%	574.88	579.72	237.07	...	In progress
384	LIS work of Yalandur village	300 CER NO 30/2017-18	Mar-19	Feb-20	80%	...	227.07	...	...	In progress
385	Construction work of irrigation scheme for the back water of Krishnaraja Sagar Dam to irrigate the land of Scheduled Tribes in Ramanahalli village of Mysore Taluk, Mysore District.	450 C.E.R. No. : 143/2019-20	Aug-21	Jul-22	100%	178.49	472.23	...	...	The work is physically completed,
386	Irrigation project work for scheduled caste lands of Ranigat (Lingapore) village, Piriyapatna taluk, Mysore district.	400 C.i.R. No : 142/2019-20	Mar-22	Feb-23	90%	332.85	334.79	...	...	Work is in progress
387	Improvements to Konanduru Doddakere in Konanduru village in Thirthahalli Taluk, Shimoga Distrit.,	197.00 SER 15/20-21 12.11.2020	23.04.2021	22.03.2022	95%	162.03	23.11	185.14		Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Shivamogga Division										
388	LIS to tunga river near Hosahalli village	153.00 DR 43/1998-99	9.2.2000	08.10.2020	95%	...	140.34	12.66	---	Progress
389	LIS to tunga river near Kasaravalli village	145.00 CER 03/2010-11	18.11.2011	17.07.2012	98%	...	204.31	...	---	Pending at the side of Forest department
390	LIS to Doddahalla, Kakanahasudi	230.00 CER 99/2008-09	02.03.2009	01.08.2010	90%	449.50	...	449.50	---	On thle basis of expenditure Tender is canceled and estimated cost of work yet to complted, revised estimate submitted for approval

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Shivamogga Division									
391	Lifting the water from Tunga river near Holaluru Kommanalu village and feeding Narayanakeer, Suttukotekere, Iyyanakere, Haramagatta, sigehallikeer and Bhudikere	625.00 CER 04/2007-0824.08.2007	23.03.2017	22.12.2017	90%	817.49	...	817.49	…	On thle basis of expenditure Tender is canceled and estimated cost of work yet to complted, revised estimate submitted for approval
392	Lifting the water from Tunga river near Holaluru Kommanalu village and feeding Narayanakeer, Suttukotekere, Iyyanakere, Haramagatta, sigehallikeer and Bhudikere ... Remaining work	900.00 CER 04/2007-08 24.08.2007	05.02.2020	04.01.2021	90%	753.50	115.66	869.16	…	In progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Shivamogga Division									
393	LIS to Tunga river in Koralahalli, Kachinakatte ... Remaining work	370.00 CER 13/19-20 12.07.19	05.02.2020	04.01.2021	95%	362.07	...	362.07	…	In progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Shivamogga Division									
394	LIS to provide water system to Lands in Hunasavlli village, Kokadthi, Honanni, Majiri vilalges fo Melinakuruvalli GP, Thirthahalli tq.	175.00 CER 192/15-16 31.03.2016	13.03.17	12.02.2018	100%	177.25	13.33	190.58	…	completed
395	Lifting the water from Ganga river near Mandagadde village and feeding Ramayanakeer, Suruvinakere and other lakes of through LIS in Thirthahalli tq., shimoga dsit.	800.00 CER 79/19-20 ¢: 20.03.2020	25.06.2021	24.12.2021	90%	663.83	0.31	664.14	…	Remaing work in preogess
396	LIS to Thumminakatte, Gudda	175.00 CER 07/09-10 23.07.09	13.03.2010	12.09.2011	90%	...	155.33	19.67	…	sent for the approval of Expenditure
397	Electrical connection work to Thumminakatte LIS of Guddada shikaripra Tq.,	120.00 CER 303/16-17	16.11.2018	14.08.2019	85%	73.79	0.33	74.12	…	Instalation of circuit breaker work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Shivamogga Division										
398	LIS to Thumminakatte, Gudda, shikaripura tq., shimoga dist ... Remaining work	185.00 SER 02/19-20 16.07.19	09.03.2020	08.02.2021	98%	292.53	21.39	313.92	350.00	In progress
399	LIS near Honnakudige village, N R pura tq, Chikkamagaluru dist,.	375.00 SER 222/06-07	14.2.2008	13.09.2010	95%	221.32	...	221.32	…	In progress
400	Improvements to works in poojar katte and west wair channal of kodihalla near harige tank flowing from hasudi road towords tunga lift bank channal via poojara katta in shivamogga tq	200.00 MID 494/MISU2022 02.08.2022	7.01.2023	6.10.2023	45%	12.71	86.35	113.65	…	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Shivamogga Division									
401	Restoration of skined portion of tank bund and pain damage of Basavanandhihalli Basavanna kere in shikaripura tq	180.00 SER:30/19-20 ¢:26.02.2020	01.12.2020	31.03.2021	95%	49.32	170.06	9.94	…	Work under progress
402	Improvements to kadenandihalli gargodu katte kere in shikaripura tq.	190.00 CER 95/21-22 31.03.2022	07.01.2023	06.10.2023	50%	48.58	48.58	141.42	…	Work under progress
403	Improvements to hulginkatte muragannan kere in shikaripura tq.	275.00 CER 113/21-22 26.08.2022	08.02.2023	07.11.2023	35%	71.62	71.62	203.38	…	Work under progress
404	Repairs to rain damaged tank bund and waste weir of tarikere doddakere in tarikere tq.chikkamagaluru dist.	200.00 MID./427/MISU/2022 ¢:28.04.2022	14.02.2023	13.11.2023	96%	184.50	184.50	15.50	…	Work under progress
405	Construction of protection wall to tunga river near rameshwar temple of arakere village in shivamogga city.	200.00 SER 62/19-20 23.03.2020	18.02.2022	17.11.2022	75%	80.65	90.90	171.55	…	Work under progress
406	Construction of 317.00 m flood protection wall in the right bank of tinga river near muttur village shivamogga dust.	990.00 CER 04/2021-22 07.07.2021	19.03.2022	18.02.2023	100%	1031.95	53.56	1085.51	…	Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Shivamogga Division										
407	Construction of protection work for kumdvathi river bank in sy no 17 of purdalu village hosuru hobali in shikaripura tq shivamogga dist.	160.00 SER 65/20-21 30.01.2020	3.07.2021	15.02.2022	100%	156.50	41.42	197.92	…	completed
408	Construction of barrier for Narasappa pit nera No 60/1, 60/2, 59/2P,59/3, 16/2 of Amatekoppa village shikaripura Taluk	128.5 ER NO 15/21-22 25.08.2021	29.01.2022	31.12.2021	100%	40.02	69.70	30.30	…	In progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Tumkur Division									
409	Construction Of Percolation Tank And Beautification In Siddaganga Mata Sy No 1/1 In Tumkur Taluk	300.00 CER No. 108/2021-22	16-01-2023	15-10-2023	65.88	68.37	136.70	197.64	…	Work completed final bill paid
410	Reconstruction Of Mudduranganа Tank In Kunigal Taluk	450.00 CER No.120/2021-22	20-02-2023	31-12-2024	92.84	...	2.05	417.79	…	Work under progress
411	Annual Maintance Of Sweage Treamentplant Constructed Near Thaggikuppe Village In Yadiyuru Hobli Kunigal Taluck In Tumkuru Dist.	200.00 CER No. 58/2022-23	27-03-2023	26-05-2023	28.34	15.00	25.83	56.68	…	Work under progress
412	Improvements To Mallashetty Tank In Yadiyuru Hobli Kunigal Taluk	350.00 CER No. 91/2022-23	29-03-2023	28-09-2023	80.72	...	79.90	282.51	…	Work completed final bill submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Tumkur Division									
413	Construction Of Rain Water Drain To Tiptur Amanikere Kanchaghatta Feeder Halla At Tiptur Town, Tiptur Taluk, Tumkur District.	350.00 CER No. 03/2022-23	23-01-2023	22-10-2023	63.05	51.35	51.35	220.68	…	Work under progress
414	Rejuvenation Of Kamagondanahalli Tank In Sira Taluk	200.00 SER No. 37/2018-19	19-04-2021	18-10-2021	30.39	125.48	143.76	60.78	…	Work completed final bill submitted
415	Repairs To Bund Piping Action Of Bhavanahalli Durgada Tank In Kasaba Hobli Cn Halli Taluk	100 DR No. 77/2023-24,	22-03-2023	21-09-2024	99.78	...	...	99.78	…	Physical work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Tumkur Division									
416	Improvements To Cholenahalli Tank Waste Weir In Madhugiri Taluk Tumkur District.	180 SER No. 73/2022-23	22-05-2023	21-11-2023	45.36	26.00	105.00	81.65	…	Physical work completed
417	Improvements To Girinathahalli Tank ,Borasandra Tank Doddagula Gummanhalli Tank In Kasab Hobli In Sira Taluk	100.00 DR No. 71/ 2023-24	08-08-2024	07-02-2025	86.44	...	12.60	86.44	…	Work completed final bill submitted
418	Improvements To Kotta Tank Feeder Nala Guligenahalli Tank Chikkasandra Tank In Sira Taluk	100.00 DR No. 72/ 2023-24	22-07-2024	21-01-2025	24.71	...	50.79	24.71	…	Work completed final bill submitted
419	Improvements To Kallamabella Tank Pipe Outlet And Canal Narasimhajji Katte Ajjenahalli Tank In Sira Taluk	100.00 DR No. 73/ 2023-24	15-07-2024	14-01-2025	66.80	...	32.90	66.80	…	Work completed final bill submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Tumkur Division										
420	Improvements To Devahalli Tank Fedder Canal Bramasandra Tank Hosuru And Changavara Tank In Gowdagere Hobli In Sira Taluk	100.00 DR No. 74/ 2023-24	16-07-2024	15-01-2025	46.20	...	54.28	46.20	…	Work completed final bill submitted
421	Improvements To Baraguru Tank Nidagatte Tank In Hulikunte Hobli Sira Taluk	100.00 DR No. 75/ 2023-24	16-07-2024	15-01-2025	83.98	...	15.78	83.98	…	Work completed final bill submitted
422	Constuction Of Checkdam Across Shimsha River Near Pallrayanahalli Village In Kunigal Taluk	350.00 CER No. 01/2022-23	20-02-2023	19-11-2023	80.93	0.77	0.77	283.27	…	Work completed final bill submitted

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Tumkur Division									
423	Construction Of Series Check Dama And Development Works Near Siddapura Village Surevey No.30/5 In Kolala Hobli In Kortagere Taluk	200.00 SER No. 06/2022-23	20-02-2023	19-08-2023	14.14	...	179.26	28.27	…	Work completed final bill submitted
424	Construction Of Checkdam Cum Causeway Near Bhaktarahalli Village In Holavanahalli Hobli, Koratagere Taluk Tumkur District.	150.00 DR No. 12/2022-23	14-01-2023	13-07-2023	1.90	...	100.43	2.85	…	Work completed final bill submitted
425	Construction Of Checkdam Cum Cause Way Near Baraka Village In C.N. Durga Hobli, Koratagere Taluk Tumkur District.	110.00 SER No. 75/2022-23	27-10-2023	26-04-2024	45.06	...	62.31	49.57	…	Work completed final bill submitted
426	Construction Of Checkdam Across Kumadvati River Near Partihalli Village In Madhugiri Taluk Tumkur District.	198.00 SER No. 67/2019-20	01-07-2021	31-12-2021	30.69	119.00	143.37	60.77	…	Work completed final bill submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Tumkur Division										
427	Modernization To Right And Lift Canals In Rcc Concrete (Box Model) To Haridevanahalli Ane In Turuvekere Constituency	979 CER No. 08/2019-20	05-05-2020	04-11-2020	6.95	1057.26	1159.07	68.05	…	Work completed final bill submitted
428	Construction Of Checkdam Near Guddenahalli Lift Irrigation Scheme In Myasandra Hobali Turuvekere Taluk, Tumkur District.	150 SER No. 38/ 2019-20	30-10-2021	29-04-2022	95.77	...	28.66	143.66	…	Work completed final bill submitted

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Tumkur Division									
429	1) Construction Of Checkdam Causeway Across Kodi Halla Flowing In Niragunda Village Kasaba Hobali Turuvekere Taluk 2) Construction Of Checkdam Causeway Across Halla Flowing In Kunagatta Village Kadaba Hobali Turuvekere Constituency, Tumkur District. 3) Construction Of Checkdam Causeway To C.S Pura Tank Wasteweir Halla In C.S Pura Hobali Turuvekere Constituency, Tumkur District 4) Construction Of Checkdam Causeway Across Halla Flowing In Yaradahalli Village Mayasandra Hobali Turuvekere Taluktumkur District 5) Construction Of Checkdam Causeway Across Halla Flowing In Bommenahalli Village Dandinashivara Hobali Turuvekere Taluk Tumkur	500 CER No. 92/2022-23	20-5-2023	19-4-2024	69.48	...	2.42	347.39	…	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Tumkur Division									
430	Construction Of Check Dam Cum Bridge Across Suvarnamukhi Halla Flowing Between Hunasehalli To Tamil Colony Road In Sira Taluk, Tumkur District.	650 CER No. 45/2020-21	24-05-2022	23-05-2023	31.01	212.22	434.89	201.56	…	Work completed final bill submitted
431	Construction Of Check Dam Near Bhuthakatanahalli In Gowdagere Hobli, Sira Taluk,Tumkur District	303 CER No. 75/ 2019-20	17-01-2022	16-12-2022	53.22	...	62.59	161.25	…	Work completed final bill submitted

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Tumkur Division									
432	Construction Of Check Dam Cum Bridge To Bandihole Near Thavarekere, Across Lakshmisagara Tank Waste Weir Halla In Kasaba Hobli, Sira Taluk, Tumkur District.	150 SER No. 319/ 2021-22	10-01-2023	09-07-2023	98.91	...	2.52	148.37	…	Work completed final bill submitted
433	Repairs To Right Side Of Checkdam Cum Causeway Near Veerapura Kalenahalli Village In Kodigenhaalli Hobli Madhugiri Taluk Tumkur District.	100 DR No. 425/ 2022-23	30-08-2023	29-02-2024	85.74	...	17.85	85.74	…	Work completed final bill submitted
434	Construction Of Connecting Bridge Across Palavalli Tank Waste Weir Halla In Pavagada Taluk , Tumkur District.	100 DR No. 460/ 2022-23	21-09-2023	20-06-2024	54.83	...	49.94	54.83	…	Work completed final bill submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Vijayaapura Division										
435	Constn of Bandhara across hall near DevarNimbaragi village in Chadchan Tq	100 DR NO .04/2021-22	16-02-2022	15-08-2022	90.00%	7.16	91.70	8.30	…	Work Physically Completed
436	Contstn of Barrage acrooss halla near Kanolli village in Sindagi Tq	100 DR NO .10/2021-22	23-02-2022	22-08-2022	90.00%	...	...	100.00	…	Work Physically Completed
437	Impts to Barrage built across Bhima river near Umarani village in Indi Tq (Installing New Apron)	100 DR NO :274/18-19	07-12-2019	06/06/2020	60.00%	25.00	67.55	32.45	…	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Vijayapura Division									
438	Impts to Sindagi tank in Sindagi Tq	100 DR NO :279/ 18-19	17-02-2020	16/08/2020	90.00%	21.43	96.43	3.57	…	Work Physically Completed
439	Prevention of leakage to chimmad tank and construction of CTC in Jamkhandi Taluk.	100 DR NO :174/ 2020-21	28-01-2022	27-06-2022	20.00%	...	...	100.00	…	Work is in progress.
440	Contsn of BCB across halla near Guttihal-Bolawad village road in Muddebihal Tq	150 CER NO :09/ 2019-20	30-09-2021	29/06/2022	95.00%	66.21	96.21	53.79	…	Work Physically Completed
441	Providing Irrigation Facilities to Khajjidoni village farmers in Bagalkot Tq	150 SaNiEe/110/ MaSaVi(Tech)/2016 Dtd:12/01/2017	29/01/2019	28/10/2019	80.00%	...	93.94	56.06	…	Work is in progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Vijayapura Division										
442	Rejuvenation of Asangi Barrage caused due to Flood Damage in Badami Tq	165 CR NO :119/2019-20	25-08-2021	24-02-2022	90.00%	15.32	135.32	29.68	…	Work Physically Completed
443	Constn of Series of Check dam across Madarkhandi halla near Halagalli village in Mudhol Tq	200 CER NO :226/2018-19	24-09-2021	23-06-2022	90.00%	82.04	162.04	37.96	…	Work Physically Completed
444	Rejuvenation of Chanal Barrage caused due to flood damage in Mudhol Tq	200 CR NO :03/2020-21	24-01-2022	23-10-2022	90.00%	48.12	75.12	124.88	…	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Vijayapura Division									
445	Filling of Achanur M.I.Tank thorugh Gataprabha river in Bagalkote Tq.	230 CER NO. 83/2016-17	03-03-2017	02/12/2017	85.00%	...	206.46	23.54	…	Work is in progress.
446	Rejuvination of Kaladagi-Kataraki Barrage due to Flood damage in Bagalkote Tq (Providing Protection work and asphalting to breached approach embankment)	272.98 CER NO :79/2019-20	19/01/2021	18/07/2022	90.00%	30.00	262.38	10.60	…	Work Physically Completed
447	Constn. of PT near Madabhavi Village in Mudhol Tq.	375 CE Office Order No.3335 Dtd:20/07/2017	21-01-2022	20-10-2022	90.00%	47.72	250.70	124.30	…	Work Physically Completed
448	Impts. to Madikeshirur M.I.Tank and canal in Muddebihal Tq.	470 CER NO :06/2020-21	09-07-2021	08-06-2022	90.00%	100.00	427.53	42.47	…	Work Physically Completed
449	Constn of BCB across halla near Ganganhalli village site-1 & 2 in Sindagi Tq	500 CER NO:72/2019-20	30-03-2021	29/12/2021	90.00%	32.31	435.14	64.86	…	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Vijayapura Division										
450	Filling & development of Sy No. 32/B 37Acre 6 Gunta tank near Timapur village in Hungund Tq	500 CER NO:161/2019-20	30-12-2021	30-11-2022	80.00%	109.29	316.82	183.18	…	Work is in progress.
451	Rejuvination of Lingapur LIS in Bilagi Tq	547.6 CER NO .02/2021-22	24-02-2022	23-01-2023	90.00%	137.19	522.39	25.21	…	Work Physically Completed
452	Constn of BCB across Doni near Yalwaar village in B.Bagewadi Tq	650 CER NO :123/2019-20	05-04-2021	04/02/2022	90.00%	17.50	567.50	82.50	…	Work Physically Completed
453	Constn of BCB across Ghataprabha river near Chinchakhandi village in Mudhol Tq	990 CER NO :62/2020-21	19-02-2022	18-01-2023	95.00%	83.00	558.00	432.00	…	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Vijayapura Division									
454	Constn of BCB across Malaprabha river near Mangalgudda village in Guledgudda Tq	999 CER NO :03/2020-21	18-01-2022	17-12-2022	95.00%	124.79	814.79	184.21	…	Work Physically Completed
455	Constn. of PT near Belagali Town in Mudhol Tq.	1000 CER NO :10/2020-21	19-02-2022	18-01-2023	90.00%	4.50	285.56	714.44	…	Work Physically Completed
456	Impts to Kavalagi-Aheri, Makhanapur M.I.Tanks and Canal. Tq.Vijaypur.	100 DR NO. 160/2022-23	23-02-2023	22-08-2023	92.00%	40.81	82.81	17.19	…	Work Physically Completed
457	Impts to Godihal M.I.Tanks Tq.Vijaypur.	100 DR NO. 151/2022-23	09-03-2023	08-09-2023	92.00%	10.46	53.41	46.59	…	Work Physically Completed
458	Impts to Domanal M.I.Tanks Tq.Vijaypur.	100 DR NO. 155/2022-23	02-03-2023	01-09-2023	90.00%	36.33	81.33	18.67	…	Work Physically Completed
459	Impts to Canal of Mukartihal Tank Tq.B-Bagewadi.	100 DR NO. 159/2022-23	24-02-2023	23-08-2023	95.00%	24.47	24.47	75.53	…	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Vijayapura Division										
460	Impts to Nagaral PT and Uppaladinni Tank Tq.Babaleshwar.	100 DR NO. 163/2022-23	03-03-2023	02-09-2023	90.00%	12.73	66.79	33.21	…	Work Physically Completed
461	Impts to Takkalaki PT and Lohagaon Tank Tq.Tikota.	100 DR NO. 162/2022-23	24-02-2023	23-08-2023	95.00%	6.74	99.74	0.26	…	Work Physically Completed
462	Impts to Arakeri Tank and Kanamadi PT Tq.Tikota.	100 DR NO. 161/2022-23	23-02-2023	22-08-2023	88.00%	25.60	25.60	74.40	…	Work Physically Completed
463	Impts to Mamadapur Tank (Big) Tq.Babaleshwar.	250 CER NO. 254/2022-23	24-03-2023	23-12-2023	90.00%	73.58	138.58	111.42	…	Work Physically Completed
464	Impts to Taranal Tank Tq.Muddebihal	100 DR NO. 154/2022-23	27-02-2023	26-08-2023	88.00%	23.94	23.94	76.06	…	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Vijayapura Division									
465	Impts to Hokrani Tank Tq.Muddebihal	100 DR NO. 153/2022-23	27-02-2023	26-08-2023	95.00%	18.32	56.32	43.68	…	Work Physically Completed
466	Impts to Muchakhandi, Sirur, Achanur and Hiremagi M.I.Tanks Tq.Bagalkote	180 CR NO.02/2022-23	27-03-2023	26-12-2023	55.00%	72.85	90.50	89.50	…	Work is in progress.
467	Impts to Bund and Protection Works to Belagali Tank Tq.Mudhol	300 CER NO.133/2022-23	27-03-2023	26-12-2023	90.00%	281.06	281.06	18.94	…	Work Physically Completed
468	Impts to Todalabagi M.I.Tank Tq.Jamakhandi	200 CR NO. /2022-23	27-03-2023	26-12-2023	65.00%	63.60	63.60	136.40	…	Work is in progress.
469	Impts to Gadyal M.I.Tank Tq.Jamakhandi	200 CR NO. /2022-23	24-03-2023	23-12-2023	80.00%	24.66	24.66	175.34	…	Work is in progress.
470	Impts to Khajibilagi M.I.Tank Tq.Jamakhandi	100 DR NO. 171/2022-23	06-03-2023	08-09-2023	90.00%	22.17	22.17	77.83	…	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Minor Irrigation, Vijayapura Division										
471	Impts to Madarkhandi Talab Tank Tq.Rabkavi-Banahatti	200 CR NO. 232/2022-23	24-03-2023	23-12-2023	75.00%	14.00	14.00	186.00	…	Work is in progress.
472	Construction of bandhar across nala near Bhutnal bharatagi in Toravi Village Vijaypur Taluk of Vijaypur District.	128.2 DR NO. 108/2022-23	23-01-2023	22-06-2023	95.00%	44.67	44.67	83.53	…	Work Physically Completed
473	Construction Of Bandhar Across Pujeri Nala Near Siddapur K Village And Bcb To Nala Across Takkalaki-Lohagaon Tanda In Tikota Taluk Of Vijayapur	300 CER NO. 133/2022-23	08-03-2023	07-12-2023	90.00%	97.78	173.78	126.22	…	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Vijayapura Division									
474	Impts to Navalagi PT Tq.Rabkavi-Banahatti	100 DR NO. 121/2022-23	27-03-2023	26-09-2023	85.00%	58.44	73.44	26.56	…	Work Physically Completed
475	Construction of Series of Bandhara across Lohagao-Jalageri Nala in Babaleshwar Constituency of Vijayapura District	500 CER NO. 151/2022-23	24-03-2023	23-12-2023	85.00%	154.66	244.66	255.34	…	Work Physically Completed
476	Construction Of Bandhara Across Nala Near Jalageri (Site-7) Village In Vijaypur Taluka Of Vijaypur District.	100 DR NO. 276/2018-19	23-01-2023	22-06-2023	95.00%	14.35	64.35	35.65	…	Work Physically Completed
477	Construction of Bandhar across nala near Jalageri, Arakeri, Takkalaki, Itangihal, Lohagaon, Kanamadi and Yatnal Villages in Babaleshwar Tq. of Vijaypur District	500 CER NO. 30/2022-23	25-10-2022	24-07-2023	95.00%	85.53	397.53	102.47	…	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Vijayapura Division									
478	Constn of BCB Nala at Chikkarugi- Chattaraki Road Tq.Devar Hipparagi.	220 CER NO. 66/2022-23	23-01-2023	22-10-2023	90.00%	54.50	114.50	105.50	…	Work Physically Completed
479	Constn of BCB at Mulasavalagi ... Shivanagi Road & Chatnalli Vandagnur Nala Tq.Devar Hipparagi.	200 CER NO. 08/2022-23	27-01-2023	26-10-2023	85.00%	60.00	60.00	140.00	…	Work Physically Completed
480	Constn of BCB at Gonal SH to Hagargond Road Tq.Muddebihal.	250 CER NO. 35/2020-21	14-07-2022	13-04-2023	85.00%	43.47	170.47	79.53	…	Work Physically Completed
481	Constn of BCB at Bommanabudni Nala near Yadwad-Lokapur. Tq.Mudhol.	350 CER NO. 140/2022-23	29-03-2023	28-12-2023	85.00%	54.77	240.77	109.23	…	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Vijayapura Division									
482	Constn of BCB at near Soragaon Village Mudhol-Mudalagi Road Tq.Mudhol.	200 CER NO. 195/2022-23	29-03-2023	28-12-2023	65.00%	...	...	200.00	…	Work is in progress.
483	Constn of BCB at Alagundi Village Tq.Mudhol.	990 CER NO. 219/2022-23	27-03-2023	26-02-2024	40.00%	...	...	990.00	…	Work is in progress.
484	Constn of BCB at Jaliber Village Tq.Mudhol.	990 CER NO. 220/2022-23	27-03-2023	26-02-2024	50.00%	...	...	990.00	…	Work is in progress.
485	Flood Protection work to Madikeshirur tank in Muddebihal taluka of Vijaypura district.	280 CER NO. 113/2022-23	23-02-2023	22-11-2023	90.00%	63.35	271.90	8.10	…	Work Physically Completed

APPENDIX –IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
486	Improvements to road from Kodihalli of Kodihalli Hobli Alantha Mugguru upto TN Border of Kanakapura taluk of Ramanagar Dist	900.00 CRF-KNT- 2016-17 Dated 02.11.2016	24.12.2021	31.03.2024	100%	675.32	866.97	55.07	…	Work Completed
487	Improvements to road from Bagepalli to Maragankunte from km 0.00 to 10.00 (selected reaches), and Improvements to road from SH-5 Chintamani Bagepalli road to join NH-7 from km 0.00 to 10.00 (selected reaches) and Improvements to road SH-5 to NH-7 via	800.00 CRF-KNT- 2016-17 Dated 02.11.2016	08.03.2019	31.03.2025	100%	262.96	718.39	105.06	…	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
488	Improvements to MDR from Maralawadi to Hunashihalli Km 14.00 to Km 17.00 and Improvements to road from Satnur to Muttatti Km 14.00 to 22.00 Improvements to road from Aralimarada Doddi to Kebare (tank bund) from Km.0.00 to Km.2.00 in Kanakapura taluk (Job No.CRF-KNT-2017-18-2360)	800.00 CRF-KNT-2016-17 Dated 02.11.2016	06.02.2024	06.08.2024	100%	770.36	770.36	37.41	…	Work Completed
489	Improvements to road from Chikkuru Muddanahalli via Hadahalli Ch: 0.00 to 5.40 in Chamarajanagar Tq.	500.00 CRF-KNT-2016-17 Dated 02.11.2016	08.07.2019	31.03.2025	100%	236.1	504.02	4.59	…	Work Completed
490	Improvements to road from Malur-Bangarpet to State Border	6000.00 CRF-KNT-2016-17 Dated 02.11.2016	01.12.2017	12.03.2021	100%	…	5362.87	19.01	…	Work Completed

APPENDIX –IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
491	Construction of Bridge at Hitna village from Chikkadevarabetta across Kabini River H.D.Kote Taluk, Mysuru District.	2000.00 CRF-KNT-2016-17 Dated 02.11.2016	10.11.2017	31.12.2023	100%	1022.53	2292.49	188.28	2286.77/ 16.03.2024	Work Completed
492	Improvements to road from Bannahalli to Kummegowdana Doddi connecting Yarandappanahhali and Gulanahalli from Km 0.00 to 7.00 and Improvement to road from Bevinamarada Doddi to Kelagana Kebbare via Kebbare from Km.0.00 to 14.50 in Kanakapura taluk. (Job no.CRF/KNT/2017-18/2359)	1000.00 CRF-KNT-2016-17 Dated 02.11.2016	14.03.2024	13.09.2024	50%	347.62	347.62	155.80	…	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
493	Construction of Bridge between Kanakapura town and Malaga road And Construction of Bridge Across Arkavathi River in Kanakapura taluk Ramanagar District	2000.00 CRF-KNT- 2016-17 Dated 02.11.2016	13.10.2021	31.03.2025	73%	654.38	1812.37	637.25	3344.47/07.03.2023	Work in progress
494	Widening & Improvements to road Bangarapet via Hulubele, Nutuve to KMH road from Ch:3.00 to 12.10 km in Bangarapet Tq.Kolar District	1000.00 CRF-KNT- 2016-17 Dated 02.11.2016	08.11.2017	30.06.2022	100%	…	850.59	32.82	…	Work Completed
495	Improvements to Ramanathapura-Therakanambi road (SH-86) to Koratagere- Bavali road (SH-33) via H.D.Kote- Naganahalli- Tharaka-Sathigehndi- Antharasanthe from Km.1.00 to 12.60 in HD Kote Tq, Mysuru Dist.	1000.00 CRF-KNT- 2016-17 Dated 02.11.2016	08.03.2019	31.12.2023	100%	…	834.35	175.93	1177.91/29.12.2023	Work in progress

APPENDIX –IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
496	Improvements road from Bidrahally Basapura Kenchanahally N-Begur Gandathur from km 14.50 to 21.00 .	400.00 CRF-KNT-2016-17 Dated 02.11.2016	08.03.2019	31.12.2022	100%	114.26	311.19	147.87	469.24/ 29.12.2023	Work in progress
497	Improvements to Takel to Chikka Tirupati via Aracari-Malur Kurunduhalli and lakkur in Malur Tq 0.00 to 33.00 (Selected reaches)	350.00 CER No.319/2016-17	19.12.2017	31.12.2022	100%	4.36	299.64	17.26	…	Work Completed
498	Improvements to Black spots at Bylukuppe(Job. No: CRF-KNT- 2016-17-1622).	200.00 CRF-KNT-2016-17 Dated 02.11.2016	11.11.2017	31.12.2021	100%	…	136.75	63.77	…	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
499	Improvements of Road from Hunsur Periyapatna Road via Niluvagilu Panchavalii road from Ch:32.20 km to 35.50km,37.72km to 38.33km and 39.20km to 39.30km in Periyapatna Taluk, Mysuru District (Job. No: CRF-KNT- 2016-17-1691)	300.00 CRF-KNT- 2016-17 Dated 02.11.2016	11.11.2017	10.04.2018	100%	…	272.24	43.46	…	Work Completed
500	Construction of CD Works on road from Bangarapet to State Border SH-95 (selected reaches) in Kolar District	500.00 CRF-KNT- 2016-17 Dated 02.11.2016	20-02-2023	19-05-2023	100%	59.60	491.75	8.12	…	Work Completed

APPENDIX –IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
501	Construction/widening of minor bridge at Km.63.664 to 65.498 on SH-95 from Bangarpet to State Border of balance work	500.00 CRF-KNT-2016-17 Dated 02.11.2016	20-02-2023	19-05-2023	100%	100.00	100	397.06	…	Work Completed
502	"Improvements to road from Bangarapet tp State Border SH-95 (selected reaches) in Kolar Dist".	500.00 CRF-KNT-2016-17 Dated 02.11.2016	20-02-2023	19-05-2023	100%	…	399.99	99.6	…	Work Completed
503	Construction of Sri.Ganapathi Temple and Sri.Bisilu Maramma Temple at Bannur town on SH-33 at Km.161.800 in Mysore District	200.00 CRF-KNT- 2016-17 Dated 02.11.2016	16.04.2022	25.10.2022	100%	200.00	200	164.73	…	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Belagavi									
504	Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from Km.299.600 to 348.00 in selected reaches on Tumkur-Honnavar section in the State of Karnataka. Job No. NH-206-KNT-2016-17-809	5812.22 RW/NH-12014/87/2013/KNT/(P-6) Dt:16-05-2014	4-4-2017	3-7-2018	100%	…	5564.40	247.82	…	Work is completed. Final bill to be paid
505	Construction of bridge at Km 185.50 of Khanapur Talaguppa SH-93 And Hullunde bridge and Gudekoppa in siddapur Taluka Sitsi Assembly.Job No. CRF:KNT:2016-17/1647	800.00 1) RW/ NH/ 20814/1/2016-KNT-P6/ Dated: 02-11-2016 2) PWD/ 31/ CRF/2016 Dated:25-11-2016	17.10.2017	31-05-2019 EOT	90%	148.54	642.58	157.42	…	Work is under forclosure process due to death of contractor

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Belagavi									
506	Improvement to Honnavar Dodmane Salkod Road from Km 12.00 to 29.00 in Honnavar Taluka (Job No.CRF:KNT:2016-17/1852	1000.00 -do -	17/10/2017	31-05-2024 EOT	70%	…	597.00	288.40	…	Work is under forclosure process due to death of contractor
507	Construction of Idagunji Talamote Bridge in Uttarkannada District	364.00 KNT:2016-17/1670 Date:02-11-2016	31.08.2018	30.05.2019	98%	151.55	317.69	46.31	364.00	Revised estimate approved by Govt dated: 20.08.2022. Sub structure completed. Super structure under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Belagavi									
508	Short Term Maintenance Contract (STMC) for NH-52 from Km.310.70 to 336.70 (Hosalli to Yellapur) section in the State of Karnataka. (Job No. NH-52-KNT-KARWAR-STMC-2023-24-11)	Rs.412.57 RW/BNG/STMC//NH-52(old NH-63)/Km.310.70 to 336.70/152/ 2023(PH) 1326 Dated:24-11-2023. NH-52-KNT-KARWAR-STMC-2023-24-11	7.03.2024	05.03.2025	100%	66.00	229.36	6.98	…	Work is completed. Final bill is pending for payment.
509	Periodical Renewal from Km.18.00 to 33.00 of NH-52 (Old NH-63) Mastikatta-Ramanguli section on EPC mode.	Rs.1010.21 RW/NH-24035/4/2008-P&M/PIC Dt:23-02-2018	10-11-2023	09-05-2024	90%	155.00	658.00	60.00	…	Work is completed. Final bill is pending for payment.

APPENDIX –IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Chitradurga									
510	Consultancy Service for authority's Engineer for supervision of Widening to two lane with paved shoulders from KM 125.626 to KM 155.800 of NH-167 Hagari-Jadacherla section in the State of Karnataka. (Job No. NH-167-KNT-2016-17-814)	401 NH-167-KNT-2016-17-814	19.08.2015	19.08.2015 EOT 17.07.2016	43.00%	220.00	…	181.00	…	Work in progress
511	Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Shimoga to NH 4 via Shikarpur, Hangal, Tadasa	607 NH-KNT-2017-18-848	13-11-2017	12-07-2018	10.00%	77.00	…	530.00	…	Work in progress (Work Handed over to Executive Engineer, National Highway Division, Shivamogga, during 2020-21)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Chitradurga									
512	Construction of Major Bridge at Km. 180.865 across River Krishna on NH 167 Hagari Jadcherla Section in the state of Karnataka under EPC mode	15731 (Job No. NH-167-KNT-2016-17-009-S&R(B	08-03-2019	07-03-2021	35.00%	4850.05	4459.26	6421.69	…	Work in progress
513	Widening to Two Lane with paved shoulders from Km 105.00 to 110.838 of NH-544D Ananthpur-Molakalmuru section, in the state of Karnataka on EPC mode in the State of Karnataka.	3213 NH-544D-KNT-2020-21-922	31-12-2021	06.01.2022	50.00%	2338.00	84.79	…	…	Work Completed
514	Widening to two lane with paved shoulders from Design Km199.2 (Ex Km.199.300) to Design Km 214.880(Ex Km215.00) of (Ibrampura to Tekkalkote) of NH-150A Jewargi-Chamarajangar section in the State of Karnataka on Engineering, Procurement and Construction (EPC) Basis Contract	11893 NH-150A-KNT-2020-21-909	01-09-2022	07-08-2023	10.00%	939.00	1456.01	9497.99	…	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Chitradurga									
515	Widening to two lane with paved shoulders from Design Km. 410.600(Existing Km 413.740) to Design Km. 441.900(Existing Km. 447.610) of Hiriyur-Huliyar section of NH-150A in the State of Karnataka on EPC Mode	13988 NH-150A-KNT-2021-22-936	12-08-2022	11-02-2024	10.00%	5047.76	6418.76	2521.48	…	Work in progress
516	Widening to two lane with paved shoulders from Km. 116.800 to 149.070(Design Chainage) on Hosadurga-Holalkere Section of NH-173 in the State of Karnataka on EPC Mode	17680 NH-173-KNT-2021-22-946	16-08-2022	15-02-2024	10.00%	5581.42	4302.96	7795.62	…	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Chitradurga									
517	Short Term Maintenance contract(STMC) work from Km 0.00 to 6.00 of NH-167 Hagari-Jadcherla Section & work from Km. 235.00 to 254.80 of NH-150A Sindegeri-Bellary Section (Job No. NH-150A, 167-KNT-CHITRADURGA-STMC-2023-24-16).	Rs. 479 NH-150A, 167-KNT-CHITRADURGA-STMC-2023-24-16	18-01-2024	17-01-2025	40.00%	235.56	63.05	…	…	Work Completed
518	Periodical Renewal from Km. 162.050 to 180.00 (Old Ch. From Km 162.890 to 180.840) of NH-167 Hagari-Jadcherla section in the state of Karnataka (Job No. NH-167-PR-KNT-2023-24-43)	Rs. 1020 NH-167-PR-KNT-2023-24-43	18-01-2024	22-09-2024	70.00%	632.14	156.39	…	…	Work Completed
519	Construction of bridge Chamanur Village on Chamanur-Naribol road in Chittapur Taluka, Kalaburagi District.(Job No. CRF-KNT-2016-17-1675)	5000.00 Dated:02.11.16	26.10.2017	16.04.2019	70%	…	3290.00	…	…	Work is in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Chitradurga									
520	Improvements to road from Kodli Cross to Chandankere from km 54.00 to 72.00 (selected reaches of SH-125) in Chinchilla taluk Kalburgi Dist.(Job No. CRF-KNT-2016-17-2136)	2000 Dated:02.11.2016	17.01.2020	16.12.2020	100%	902.66	1409.66	225.00	…	Work is Completed
521	Improvements to SH-126 from A.P Border Phutpak -Gurumitkal - Handarki cross Bheemanhalli - Chittapur - Dhandoti via Gulbarga towards Hyderabad connecting to SH. (selected stretches)(Job No. CRF-KNT-2013-1367)	6000.00 Dated:18.12.2013 & Revised Amount Rs. 63.06 Dated:15.09.2015	04.03.2014	30.11.2017	90%	…	5599.0	…	6306.00 15-09-2015	Work is in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Kalaburgi									
522	Improvemets to road from Sathanur to Hannikere cross via Allahli from Km 11.40 to 22.00	200.00 05.02.2017	16.10.2017	15.04.2018	100%	…	305.0	1.0	…	Work is Completed
523	Improvements to road from Saudagar Dam Duganur to Hathi Gopunaik Thanda via HL Thanda & H Thanda in Yadgir Taluka Yadgir District.	1000 06.03.2019	06.03.2019	06.12.2019	100%	588.45	902.83	76.48	…	Work is completed
524	Improvements to road from Kalmadargi to sonth via Dongargaon, Margutti & Marmanchi upto Taluka Border from Km.0.00 to 1.50 and Km.20.00 to 25.00 (MDR) in Kalaburagi District.	650 28.05.2019	28.05.2019	28.02.2020	100%	…	530.45	100.00	…	Work is Completed
525	Improvements to Road from Vanikyal to Markalkollur from Km 0.00 to 10.500 in Shorapur Taluka.	500.00 06.03.2019	06.03.2019	06.09.2019	100%	…	431.47	40.00	…	Work is Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
526	Long term remedial measures for road Safety measures in front of DAR office at 0.750 and in front of Siddaganga women's college at km 3.750 of NH-206 Tumkur-Honnvar Section in the State of Karnataka. (Job No. 206-KNT-2013-14-707)	598.00 206-KNT-2013-14 -707) Dt 17.10.13	10.02.2015	09.08.2015	100%	…	…	598.00	…	Work under progress
527	Providing Modular work station and improving the interior and providing furniture's to the office under National Highway Zone of Karnataka at Bangalore	253.00 CNH/TA-1/AE-1/Fbid/ Building Renovation/4106/2014-15 Dated 01/01/2015	02.02.2015	01.05.2015	100%	…	…	253.00	…	Work completed final bill paid Maintenance period is in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
528	Consultancy Services for, Feasibility Study, Detailed project Report, survey, Preparation of Land Plan for Widening to Two lane with Paved Shoulder from Km 393.12 to 478.00 (Hiriyur-K.B. Cross-) of NH 150Ain state of Karnataka	125.00 NH/150A/KNT /2015-16/788	26.02.2016	25.07.2016	52%	…	…	125.00	…	Work under progress
529	Construction of Proposed 4-Lane RUB and its approaches in lieu of existing level crossing No. 41 at Km 365.110 on NH-234 (Railway Chainage-73/2-3) Near Gauribidanur Bypass in the state of Karnataka (Job No:NH-234-KNT(8)-16-17-S&R(B)-014	6713.48493 RW/NH-12014/KNT(8)/16-17/ S&R(B)/014 dated 18.07.2017	15.06.2018	14.06.2020	100%	6129.12569	0.75000	583.60924	…	Work is Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
530	Improvements and Re-construction toTwo lane with Paved Shoulders from Km 243.200 to Km 290.200 of NH-234 Huliyar to Sira Section in the State of Karnataka on EPC Mode	25528.00 NH-12014/7/2016-KNT(P-6) dated 23.08.2016 Rs. 255.28 Cr. Job No.NH-234-KNT-2016-17-815	30.01.2017	29.01.2019	84%	19858.68496	2253.57869	3415.73635	27611.79	Work is in progress
531	Improvements to Two lane with Paved shoulders from Km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode	25113.00 RW/NH-12014/11/2016-KNT(P-6) dated 17.01.2017 Rs.166.66 Cr	30.08.2017	29.08.2019	100%	21389.33891	321.73398	3401.92711	23287.75544	Work completed final bill to be paid Maintenance period is in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
532	Reconstruction to two lane with paved shoulders from Ds. Ch. 442+180 (Ex. Km 448.00) to Ds. Ch.485+240 (Ex. Km 494.000) of Huliyar to KB Cross section and from Km Ds. Ch. 532+100 (Ex.Km 533.150) to Ds. Ch. 539+100 (Ex. Km 540.175) from KB Cross to Nelligere section of NH-150A in the state of Karnataka on EPC Mode.	24261.00 NH-150A-KNT-2017-18-890	02.08.2019	30.01.2021	100%	18349.9407	803.87870	5107.18060	…	Work completed Maintenance period is in progress
533	Package 30 A) Widening to intermediate lane & improvements to Bichana hali – Dasarighatta-Tiptur Road in Tiptur Taluk,Tumkur District. (in selected reaches)(CRF-KNT-2013-1415)[11.90Kms]	445.40 CRF-KNT-2013-1415	03.03.2014	02.12.2014	100%	…	…	445.40	…	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
534	Aradesshanahalli, Sadappanahalli gate on NH-7 Devanahalli.	40,000.00 CRF-KNT- 2016-17-1856	14.11.2017	09.09.2018	*25%*	760.91563	174.68269	3064.40168	…	Work under progress
535	Improvement to Pandavapur tq Bilikere - Tarikere road from Bangalore- Bandipura road from km 3.00 to 8.00 & Km11.52 to KM 28.00 in selected reaches	1000.00 CRF-KNT-2016 -17-2096	10.05.2019	02.02.2020	100%	917.38729	254.76693	26.31697	1198.47119	Work Completed Final paid
	National Highways, Vijayapur									
536	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan for Widening to two lane with paved shoulders 90.00 to 198.200 on NH-150A (Jewaragi Chamrajnagar Section	Rs 137.19 NH-150A-KNT-2014-15-782 Dated:22/09/2015.	04.11.2015	03.04.2017	85%	…	103.0000	34.1900	…	DPR prepared in 3 packages 89.300 to 142.00, 142.00 to 171.600 & 171.600 to 198.980,

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Vijayapur									
537	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan by adopting LiDAR or similar technology for Widening to two lane with Paved Shoulders Afzalpur-Almel-indi for an approximate leangth 42.00 Km in the state of Karnataka	Rs 167.33 NH-KNT-2017-18-856 Dated:- 18/08/2017	28.09.2017	27.05.2018	25%	…	43.0200	…	…	Foreclosured by MoRT&H New Delhi. Bill Paid
538	Consultancy Services for Improvements/Widening to two lane with paved shoulders of NH-548B from Km 0.00 to (Maharashtra border Murrum) to KM 106.00 (Bijapur junction terminating at IB circle junction) JOB No NH-548B-KNT-2021-22-926	Rs 102.86 NH-548B-KNT-2021-22-926 Dated:- 14/01/2022	21.02.2022	17.12.2022	100%	24.2324	54.4024	48.4576	…	Financial bid opened and EPC agreement Executed on 20.10.2023, Land Acquisition process completed.

APPENDIX -IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bagalkote Division									
539	Improvements to Yaragatti Babaleshwar sh-55 km 62.00 to 68.09 in mudhol taluk w.i.no.138066	995.00 PWD/254/IFA/ 2021(E-Office) Dt:10.03.2021	30.12.2021	29.09.2022	37%	364.7	278.12	716.88	...	Work Under Progress
540	Improvements to Banahatti City to Asangi Cross Dveepatha road in Jamkhadi Taluka W.I.No. 137906	500.00 PWD/IFA/2021 dated17.05.2021	15.07.2022	14.04.2023	85%	427.4	51.65	448.35	...	Work Under Progress
541	Widening and Construction of Aurad Sadashivagad SH -34 Km 436.00 to 436.69 at Mudhol Taluka	990.00 PWD/1527/ IFA/2022(E-Office) dtd: 10.10.2022	17.03.2023	16.02.2024	50%	...	398	592	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
542	Recarpetting and improvcements to Yaragatti Mudhol SH-139 Km 71.03 to 82.51 at Mudhol Taluk W.I.No. 163220	990.00 PWD/431/ IFA/2022(E-Office) dtd: 21.07.2022	18.03.2023	17.02.2024	30%	...	104.85	885.15	...	Work Under Progress
543	Improivements to Kakamari Khanapur SH from km 51.08 to 51.68 Km 52.08 to 54.98, Km 55.258 to 57.73 (in Selected reaches) & Construction of Bridge at Km 67.78 in rabkavi Banahatti Taluka W.I.No. 159348)	720.00 PW:792:IFA:2021 (E-office) dtd: 23/08/2022	28.03.2023	27.02.2024	30%	...	72.02	647.98	...	Work Under Progress
544	Imprpovements to Mudhol Jaliberi to Mudhol Yadawad road Join Road (Roogi Cross) km 0.00 to 4.30 in Mudhol Taluka W.I.No. 141106	360.00 PWD/553/ IFA 2021 Dt: 20.07.2021	11.04.2022	10.01.2023	26%	94.51	195.01	164.99	...	Work Under Progress
545	Improvements to Mahalingapur Mirji Yadawad Road Km 2.00 to 7.00 in W.I.No. 141392	490.00 PWD/431/ IFA 2021 Dt: 28.06.2021	28.06.2022	27.05.2023	72%	352.36	150.76	339.24	...	Work Under Progress
546	Improvements to SH-34 Petlur ningapur Halaki MDR km 3.10 to 3.20 and 4.00 to 7.00 in Mudhol Taluka (Select Reahes) W.I.No. 154825	300.00 PWD/438/ IFA 2021 Dt: 07.07.2022	03.11.2022	02.08.2023	36%	107.69	135	165	...	Work Under Progress

APPENDIX -IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditur e during the Year	Progressi ve expenditu re to the end of the year	Pendin g Payme nts	Revise d Cost if any/D ate of Revisi on	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bagalkote Division									
547	Improvements to Sulebhavi Cross to gudur MDR Road Km 0.00 to 6.00 in Hungund Taluka 148858	450.00 PWD/98/ IFA 2022 (Part-1) Dt: 16.03.2022	23.12.2022	22.11.2023	6%	26.62	150	300	...	Work Under Progress
548	Improvemets to road mahalingapur -Kesarakoppa-Handigund MDR km 2.70 to 4.50 in Rabakavi-Banahatti (W I No. 163168)	495.00 PWD/98/ IFA 2022 Dt: 03.10.2022	29.03.2023	28.12.2023	26%	129.59	187.49	307.51	...	Work Under Progress
549	Improvements To Nlegund Cross to Niralakeri MDR Km 3.70 to 13.65 in Badami Taluk W.I.No. 160894	950.00 PWD/98/ IFA 2022 (P|art-1) Dt: 16.03.2022	28.03.2023	27.02.2024	50%	...	300	650	...	Work Under Progress
550	Carpetting and improvements to Belur Hosur Gudur MDR from Km 0.00 to 4.00 in Selected reaches Roads and SH-14 to Narasapur Kalas MDR km 0.00 to 6.04 in Badami Taluka	610.00 PWD/98/IFA/20 22 (e-Office) dated 23.09.2022	14.03.2024	13.02.2025	40%	...	155.98	454.02	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
551	Improvements to Nagaral SP to Chimmalagi Village Road from Km 0.00 to 1.50 and Nelagunda Cross Hanamasagar MDR road to Maruteshwar Devastan Join to Village road km 0.00 to 0.60 SH-147 to Somanakoppa Village road km 0.00 to 1.50 in Badami Taluka 160897	220.00 PWD/98/IFA/2022 (e-Office) dated 23.09.2022	11.03.2024	10.02.2025	37%	...	36.8	183.2	...	Work Under Progress
552	Improvements to Mahalingapur road to Lakkamma Devi Devistan Yadhalli RC and Nirani Distalari Through) MDR km0.00 to 4.00 in Mudhol Taluka W.I.No. 154826	500.00 PWD/179 /IFA/2022(E) dated 10.05.2022	27.03.2023	26.02.2024	45%	...	65.81	434.19	...	Work Under Progress
553	Improvements to Kagawad Kaladagi SH-53 SH Mareguddi Cros to Jamkhandi Taluka Bordar road Km 0.00 to 3.66 (DRPP VR NO-78) (Proposed Km 0.00 to 0.96 and 1.46 to 2.80) W.I.No. 154985	350.00 PWD/418/ IFA 2022 Dt: 12.05.2022	23.03.2023	22.12.2023	70%	...	150	200	...	Work Under Progress
554	Improvements to Road dfrom Muttur village Sri.Rachoteshwar Temple to sri.Hanamat Belagali Totad Vasti road (5.00 Km in Jamkhandi Taluka W.I.No. 163831	300.00 PWD/1755/ IFA 2022 Dt: 18.11.2022	28.03.2023	27.12.2023	49%	...	68.89	231.11	...	Work Under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bagalkote Division									
555	Improvements to road from Savalagi Kokatanur from km 1.90 to 6.70 in Jamkhandi Taluka	950.00 PWD/242/IFA-2023 Bengaluru Dt 04.02.2023	29.03.2023	28.12.2023	45%	...	23.11	926.89	...	Work Under Progress
556	Package Work: Construction of Box Culvert in Jamkhandi City Limit roads in Jamkhandi Taluka W.I.No. 157320	995.00 PWD/855/ IFA 2022 Dt: 21.02.2022	29.03.2023	28.12.2023	85%	...	678.91	316.09	...	Work Under Progress
557	Improvements to Terdal Palbhavi MDr from km 3.00 to 6.20 in Rabakav-Banahatti taluka (Proposed km 0.94 to 2.99) (W I No.163830)	300.00 PWD/98/ IFA 2022 Dt: 03.10.2022	29.03.2023	28.12.2023	54%	...	139.5	160.5	...	Work Under Progress
558	Construction of badami town Additional Ib Builidng At Badami W.I.No. 103377	200.00 IFA/2018/ 26-09-2018	11.10.2021	10.07.2022	72%	144.69	20	180	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
559	Construction Of B type stay Quarters for Staf	200.00 Pw21 /RIDF-27 / 2022	24.06.2021	23.03.2022	30%	60.82	...	200	...	Work Under Progress
560	Construction of Bridge @ Ch 115.50 on Ramdurga-Manvi SH-14 in Hungund Taluka of Bagalkote Dist. Under H/A Nabard-27 for 2021-22 W.I.No 147808	456.00 Pw21 /RIDF-27 / 2022	03.12.2022	02.11.2023	64%	292.48	97.29	358.71	...	Work Under Progress
561	Construction of Bridge on Mugalkod Sasalatti Kalatippi Golabhavi Yaragatti Rabakavi MDR @ Km 10.50 in Rabakavi Banhatti Taluka W.I.No 147930	250.00 Pw21 /RIDF-27 / 2022	31.01.2023	30.10.2023	38%	94.55	104.3	145.7	...	Work Under Progress
562	Construction of Agnishamak dal Building at Mudhol taluka 124520	500.00 PWD/557/IFA/2021 (E-office) dt:22.07.2021	19.04.2022	18.03.2023	28%	141.61	25	475.00	...	Work Under Progress
563	Improvements to road from Jambagi KD Village to Join Savalagi (Paramanada Road) from Km 0.00 to 4.00 in Jamkhandi Taluka W.I.No. 4833	400.00 Pw22 /RIDF-28 / 2022	25.06.2024	24.03.2025	75%	...	261.45	138.55	...	Work Under Progress
564	Improvements to road Selected reaches in Tulasigeri to via Devanal, chikkasamshi, hireshamshi via Belagavi S.H road Bilagi Taluk, Bagalkote District. W.I No: 6571	800.00 PWD/68/RDF/2023 (Part-1) dt: 28.01.2025	14.03.2024	13.12.2024	75%	...	592.48	207.52	...	Work Under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditur e during the Year	Progressi ve expenditu re to the end of the year	Pendin g Payme nts	Revise d Cost if any/D ate of Revisi on	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
565	Road Improvemnts Work of Anekal Taluk Igluru Gumalapura road CH25.50KM to 28.25KM	455.00 CER No : 40(M)/2017-18	21.06.2018	20.12.2018	40%	...	182.60	272.40	-	work completed, FB submitted
566	Improvements to Road Connecting Bangalore-Mysore road NH-275 @ CH 20.50 KM to Kambipura-Karubele MDR Road (One time Improvement) in Bangalore South Taluk	350.00 CER No : 32(M)/2019-20	19.07.2019	18.01.2020	91%	138.68	319.70	30.30	-	work completed, FB tobe paid
567	Improvements and Widening from Rajnakunte to Bangaluru via Bettahalasuru, Vidyanagara and Razakpalya from CH:0.00 to 8.50km and 10.20 to 15.00km in Bangalore North Taluk	850.00 CER No : 53(M)/2017-18	29.04.2019	28.10.2019	55%	200.62	474.76	375.24	-	work completed, FB submitted
568	Re-Surfacing of Chandapura, Dommasandra Road from CH:0.10 to 11.00km in Anekal Taluk, Bangalore District	375.00 CER No : 42(M)/2017-18	29.04.2019	28.10.2019	12%	43.60	43.60	331.40	-	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
569	Improvements in selected reaches in NH-7 to Mayasandra joining road in Devanahalli Taluk	750.00 CER No:75(M)/ 2019-20	12.08.2021	12.02.2022	48%	361.14	361.14	388.86	-	Work Completed, FB to be submitted
570	Improvements to Shidlaghatta, Hoksote, Anekal road to (NH-35), Deyasandra cross, Anupahalli cross, Balenahalli cross, T.Agrahara via Thammarasanahalli, Chikkanahalli MDR Road from CH:2.09km to 5.60km in Hoskote Taluk (One Time Improvements)	210.00 CER No: 78(M)/2019-20	01.09.2021	01.03.2022	51%	108.48	108.48	101.52	-	Work completed FB to paid
571	Improvements to Nandagudi, Bylanarasapura road to S.Vaddahalli, Siddenahalli via Korati joining road in Hoskote Taluk	200.00 SER NO: 121/2019-20	21.11.2020	20.05.2021	87%	5.94	175.03	24.97	-	Work completed FB to paid
572	Improvements to road from NH-207 road to Upparahalli, Kallahalli, Kurubarahalli, BRF Road, Doddahulluru via Halasahalli near NH-4 joining road in Hoskote Taluk (One Time Improvements)	499.00 CER No: 76(M)/2019-20	01.09.2021	01.03.2022	61%	305.39	305.39	193.61	-	Work completed FB to paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditur e during the Year	Progressi ve expenditu re to the end of the year	Pendin g Payme nts	Revise d Cost if any/D ate of Revisi on	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
573	Improvements to road from Shidlaghatta, Hoskote, Anekal road to (NH-35) Nagarenahalli cross, Giddappanahalli via Sulibele joining road in Hoskote Taluk (One Time Improvements)	400.00 CER No:77(M)/2019-20	09.06.2021	08.12.2021	88%	195.82	355.38	44.62	-	Work completed FB to paid
574	Widening and Improvements to Road from Channapattana, Kavanapura, SRS Hills, Avverahalli, Kailancha, Nagohalli, Hunsanahalli, Uragalli, Bidadi, Ganakallu connecting Nelamangala Road (via Chandrappa Circle, Koodusiddanapalya, Peddanapalya, Tavarekere, Sondekoppa) (New SH) from CH:62.70 to 65.70km at selected reaches in Bangalore South Taluk, Widening and Improvements to Road from Bangalore, Magadi Road (SH-85) to Gunjur (SH-35) road via Gangappanahalli cross, Chandrappa Circle, Doddalada Mara, Ramohalli in Bangalore South Taluk	950.00 CER No:12(M)/2022-23	02.12.2022	01.10.2023	90%	293.60	859.00	91.00	-	Work completed FB to paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
575	Improvements to Road from Bangalore, Magadi Road, Bychaguppe, Midchayyanapalya, Lakshmipura, Hospalya via Gangenahalli connecting to Sondekoppe Road (New SH) in Bangalore South Taluk	495.00 CER No: 27(M)/ 2021-22	06.07.2022	05.01.2023	78%	389.98	389.98	105.02	...	Work completed FB to paid
576	Improvements to road from sh-9 to join singanayakanahalli-mylappanahalli, madappanahalli road(singanayakanahalli- bye-pass) from ch. 0.00 to 2.60 km in bangalore north taluk	490.00 CER No: 40(M)/2021-22	27.09.2022	28.01.2023	5%	...	...	490.00	...	Work Under Progress
577	Improvements to sonnenahalli to challahalli on rajankunte, madhure road from ch 0.00 to 2.30 km in bangalore north taluk. (one time improvements)	250.00 CER No: 38(M)/2021-22	06.10.2022	06.02.2023	91%	228.76	228.76	21.24	...	Work completed FB to paid
578	Improvements To Road From Rajanukunte To Join Byaladakere Via Madappanahalli, Mylappanahalli, Mavalipura From Ch 7.00 To 8.40 Km In Bangalore North Taluk	220.00 CER No:37(M)/2021-22.	27.09.2022	28.01.2023	5%	...	...	220.00	...	Work Under Progress
579	Improvements of road from ravathnalli kithanahalli via kenganahalli, hullegowdanahalli to nst joining roads from ch 0.00 to 5.40 km in bangalore north taluk	300.00 CER No: 41(M)/2021-22	27.09.2022	28.01.2023	77%	233.14	233.14	66.86	...	Work completed FB to paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditur e during the Year	Progressi ve expenditu re to the end of the year	Pendin g Payme nts	Revise d Cost if any/D ate of Revisi on	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
580	Improvements to road from nh-4 to mallasandra via ravutanalli, kittanahalli road from ch 0.00 to 2.97 km in bangalore north taluk	450.00 CER No 36(M) 2021-22.	27.09.2022	28.01.2023	22%	...	100.00	350.00	...	Work Under Progress
581	Improvements to road from national highway-7 (ambience dhabha) to join national highway -4 (makali) via gantiganhalli, nagenahalli, mavallipura, doddabyaladakere, tharabanahalli, aluru, kaca cricket stadium from km 12.50 to 14.00 and 27.50 to 28.00 in bangalore north taluk	265.00 CER No: 42(M)/2021-22	27.09.2022	28.01.2023	97%	259.58	259.58	5.42	...	Work completed FB to paid
582	Improvements to road from shinganayakanahalli r.t.o cross to itgalapura village to join rajankunte, madappanhalli road from ch 0.00 to 3.00 km at selected reaches in bangalore north taluk. (one time improvements)	225.00 CER No: 39(M)/2021-22	06.10.2022	06.02.2023	89%	200.00	200.72	24.28	...	Work completed FB to paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
583	Improvements to road from national highway-4 to join hesaragatta via aluru govindapura, bilijaji from ch: 0.00 to 2.20 in bangalore north taluk.	200.00 SER No: 104/2021-22	17.10.2022	17.02.2023	4%	...	0.82	199.18	...	Work Under Progress
584	Improvements to road from budamanahalli to join kakolu village from ch 0.00 to 2.75 km in bangalore north taluk.	200.00 SER No:08 /2022-23	25-01-2023	25-05-2023	11%	2.29	2.29	197.71	...	Work Under Progress
585	Improvements road from madhugirihalli to silvepura to join kodige thirumalapura in bangalore north taluk.	200.00 SER No: 07/2022-23	25-01-2023	25-05-2023	5%	...	...	200.00	...	Work Under Progress
586	Improvement to road from thimabhovipalya to join ravuthanahalli, kithanahalli road via shivanapura in bangalore north taluk.	125.00 SER No: 06 /2022-23	25-01-2023	25-05-2023	5%	...	...	125.00	...	Work Under Progress
587	Improvements to road from madanayakanahalli - kadabagire main road to lakshmipura via kammasandra, kadaranahalli in bangalore north taluk.	490.00 CER No:06(M)/2022-23	17-01-2023	17-05-2023	23%	...	1.12	488.88	...	Work Under Progress
588	Improvements to Road from Thatanur Near MDR to Ganagaluru, via NH-207, Maramgere, Gunduru Colony, Siddanapura, Shivanapura to Malluru-Hoosuru (SH-17) Joining road From K.m 8.20 to 11.30 Km in Hosakote Taluk.	201.00 CER No: 10(M)/2022-23	20.02.2023	19.08.2023	5%	...	...	201.00	...	Work Under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditur e during the Year	Progressi ve expenditu re to the end of the year	Pendin g Payme nts	Revise d Cost if any/D ate of Revisi on	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
589	Improvements to road from madanayakanahalli - kadabagire main road to lakshmipura via kammasandra, kadaranahalli in bangalore north taluk.	490.00 CER No:06(M)/ 2022-23	17-01-2023	17-05-2023	23%	...	1.12	488.88	...	Work Under Progress
590	Improvements to Road from Thatanur Near MDR to Ganagaluru, via NH-207, Maramgere, Gunduru Colony, Siddanapura, Shivanapura to Malluru-Hoosuru (SH-17) Joining road From K.m 8.20 to 11.30 Km in Hosakote Taluk.	201.00 CER No: 10(M)/2022-23	20.02.2023	19.08.2023	5%	...	...	201.00	...	Work Under Progress
591	Improvements to Road Joining NH-4 to Kattegenahalli via Ambedkar Colony, Kannurahalli, Chimandahalli, Jinnagra, vagata, Vanachanahalli, Kamarasanahalli from Ch. 1.00 kM to 10.40 Km in Hosakote Taluk	499.00 CER No: 20(M)/2022-23	07.03.2023	06.10.2023	20%	100.00	100.00	399.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
592	Improvements to Road From Nagerenahalli via Doddakoliga, BRF Road, D-Shettyhalli via Malliyapanahalli join Shivanapura Hethakki Road from Ch : 0.00 to 2.70 km in Hoskote Taluk.	200.00 SER No: 41/2022-23	04.02.2023	03.08.2023	50%	100.03	100.44	99.56	...	Work Under Progress
593	Improvements to Road From Nadavatti (NH-207) to via Besanhalli, Hunasanahalli, Paramanahalli, Tindlu, Kaji-Hosahalli, kattegenahalli, join at Hoskote-Malur (SH -95) Ch: 0.00 km to 8.00 km in Hoskote Taluk.	499.00 CER No: 08(M)/2022-23	07.03.2023	06.10.2023	56%	207.74	281.61	217.39	...	Work completed FB to paid
594	Improvements to Road From Nandhagudi (SH-82 to via Ramagovindapura, Chimasandra, Anupalli, Bendiganahalli Join at Hoskote - Siddlaghatta Road (SH-35) from Ch: 1.20km to 8.20km in Hoskote Taluk.	300.00 CER No: 24(M)/2022-23	04.02.2023	03.08.2023	96%	134.56	289.84	10.16	...	Work completed FB to paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
595	Widening and Improvements to Road from Kengeri tavarekere joining North taluk border via sulikere& kenchanapura from ch: 0.00 to 4.10 k.m in Bangalore South Taluk, Improvements to Road from BMH road to Kodigehalli, Kannahalli, Hosahalli Joining to Kenchanapura from ch: 0.00 to 4.50 k.m in Bangalore North Taluk	950.00 CER No:14(M)/2022-23	02.12.2022	01.10.2023	5%	...	...	950.00	...	Work Under Progress
596	Improvements to Road from Ramohalli Village to Major District Road via Mukthinaga Temple in Bangalore South Taluk (One time Improvement)	300.00 CER No:17(M)/2022-23	04.11.2022	03.05.2023	5%	...	...	300.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
597	Widening and Improvements to Road From Kengeri-Uttarahalli via N.H. 209, Agara-Agaradahalli-Saluhunale to join Hemmigepura from ch: 11.50 to 15.60 k.m in Bangalore South Taluk, Improvements to Road From Kaggalipura Road to join Chinnakurchi via Dinnepalya & Badekatte from ch: 0.00 to 3.20 k.m and ch: 5.70 to 6.60 k.m in Bangalore South tq	800.00 CER No:15(M)/2022-23	02.12.2022	01.10.2023	15%	...	122.04	677.96	...	Work completed FB to paid
598	Improvements to Road from Ramohalli Village to Major District Road via Mukthinaga Temple in Bangalore South Taluk (One time Improvement)	300.00 CER No:17(M)/2022-23	04.11.2022	03.05.2023	5%	...	...	300.00	...	Work Under Progress
599	Widening and Improvements to Road From Kengeri-Uttarahalli via N.H. 209, Agara-Agaradahalli-Saluhunale to join Hemmigepura from ch: 11.50 to 15.60 k.m in Bangalore South Taluk, Improvements to Road From Kaggalipura Road to join Chinnakurchi via Dinnepalya & Badekatte from ch: 0.00 to 3.20 k.m and ch: 5.70 to 6.60 k.m in Bangalore South tq	800.00 CER No:15(M)/2022-23	02.12.2022	01.10.2023	15%	...	122.04	677.96	...	Work completed FB to paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
600	Resurfacing of Road From Kengeri - Kommaghatta - Tavarekere from ch: 0.00 to 10.00 k.m in Bangalore South Taluk, Widening and Resurfacing to Road from Chunchanakuppe - Peddanpalya -Muddanapalya road from Ch: 0.00 to 3.50 km in Bangalore South Taluk	950.00 CER No:16(M)/2022-23	02.12.2022	01.10.2023	5%	...	...	950.00	...	Work Under Progress
601	Improvement Works For Road Joining Vabasandra Village Limit, Kyalasanahalli Village Tank Bund To Kiadb Jigani Link Road And Jigani Link Road To Srirampura, Jigani Hobli, Anekal Taluk Of Bangalore District (One Time Improvement)	900.00 CER No:13M/2023-24	13.03.2024	13.09.2024	22%	200.00	200.00	700.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
602	Construction of RCC box culverts at 2 places across existing natural nallah at right side of entrance gate at BIEC premises in Nangalore North Taluk.	250.00 CER No:06 BRI/2023-24	19.01.2024	19.05.2024	88%	221.41	221.41	28.59	...	Work completed FB to paid
603	Widening and Improvements to Road from Bangalore –Magadi Road (SH-85) to Gunjur (SH 35) Road via Gangappanahalli cross, Chandrappa circle, Doddalada Mara, Ramohalli, Kumbulugudu, Agara Thataguni, Kagglipura, Banneragatta Road, Homadevanhalli, Bettadasapura, Wipro Junction, Nh-7 (Hosur Road), Konappana Agraha, Sarjapura Main Road (Kodathi Gate), Kacchamaranahalli from Ch:24.30 k.m to 27.00 k.m & Ch:49.40 to 50.80 km at selected reaches in Bangalore South Taluk	495.00 CER No:81(M)/2022-23	24.03.2023	23.09.2023	95%	472.55	472.55	22.45	...	Work completed FB to paid
604	Improvements to Road by Widening from Agara-Thataguni to NH-209 from Km 28.65 to 29.40 in Bangalore South Taluk of Bangalore Rural District.(Widening And Road Safety to Gangappanahalli,SH-85 to Gunjur, SH-35 connecting State Highway from ch 28.65 to 29.40 km)	499.50 CER No:71(M)/2022-23	24.03.2023	23.09.2023	14%	72.58	72.58	426.92	...	Work Under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditur e during the Year	Progressi ve expenditu re to the end of the year	Pendin g Payme nts	Revise d Cost if any/D ate of Revisi on	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
605	Improvements to road from Bangalore, Nandi SH-104 road from CH:30.00km junction (Gollahalli) in Devanahalli Taluk	200.00 SER 202/2022-23	06.02.2024	05.07.2024	63%	126.52	126.52	73.48	...	Work completed FB to paid
606	Construction of Concrete Road and Drain in Village limits and improvements works at ch 0.00 to 4.00 km of road from NH-4 to join Hesaraghatta via Aluru, Govindapura, Bilijaji in Bangalore North Taluk.	250.00 CER No:107(M)/202 2-23.	17.05.2023	17.09.2023	2%	0.62	0.62	249.38	...	Work Under Progress
607	Improvements of road from Madappanahalli to Shivakote via Madhugirihalli from ch 5.20 to 8.00 km in Bangalore North Taluk.	450.00 CER No: 110(M)/2022-23	17.05.2023	17.09.2023	43%	190.63	190.63	259.37	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
608	Widening and Improvements to road from NH-4 to Join Mallasandra via Ravuthanahalli, Kitanahalli from ch 6.30 to 8.00 & 11.08 to 12.50 km in Bangalore North Taluk.	430.00 CER No: 106(M)/2022-23	17.05.2023	17.09.2023	53%	229.53	229.53	200.47	...	Work Under Progress
609	Improvements OF road from Ravuthanahalli, Kithanahalli to join NST via Kenganahalli, Hullegowdanahalli from ch 4.70 to 9.00 km in Bangalore North Taluk.	350.00 CER No: 109(M)/2022-23	17.05.2023	17.09.2023	32%	114.09	114.09	235.91	...	Work Under Progress
610	Development Of Road In From Gangappanahalli Cross To Gunjur (Sh 35) From Ch 38.93 To 46.62 In Jigani Hobli, Anekal Taluk, Bangalore	500.00 CER No:25(M)/2023-24	16.03.2024	15.09.2024	25%	125.00	125.00	375.00	...	Work Under Progress
611	Repair Works Of Road Connecting Channapattana - Kavanapura- Srs Betta-Avverahalli- Kailancha-Nagohalli-Hunasanhalli-Uraganahalli-Bidadi- Ganakallu To Join Nelamangala From Ch:Km 73.00 To 76.70 In Bangalore North Taluk	499.00 CER No: 52(M)/2022-23	20.03.2023	20.07.2023	13%	0.66	0.66	498.34	...	Work Under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditur e during the Year	Progressi ve expenditu re to the end of the year	Pendin g Payme nts	Revise d Cost if any/D ate of Revisi on	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
612	Road joining from Channasandra bridge via NH-207, Soukya Holistic center, Doddadunnasandra cross, Devalapura, Devanagundhi cross, D.Hosahlli, Medahalli cross, Lingadhara Mallasandra to join Mallur Industrial area from ch. 0.70km to 2.50 km in Hosakote Taluk	370.00 CER No:36(M)/2022-23	11.03.2023	10.09.2023	20%	75.00	75.00	295.00	...	Work Under Progress
613	Providing road furniture to road from NH-207 (Tellohalli gate) to join Guduvanahlli nursery via Agrahara Ualiyuru, Doddattamangala from ch: 0.00 to 1.30 km and ch: 3.20 to 3.90 km in Devanahalli Taluk.	200.00 SER No: 64/2022-23	17.03.2023	16.09.2023	12%	2.57	2.57	197.43	...	Work Under Progress
614	Improvements to road from Rajanukunte to join Byaladakere Via Madappanahalli,Mylappanahalli, Mavalipura selected reaches from Ch 4.50 to 7.00 and 8.40 to 9.90 km in Bangalore North taluk	490.00 CER No: 123(M)/2022-23	02.12.2023	02.04.2024	5%	2.49	2.49	487.51	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
615	Resurfacing and Improvements to Road From Singanayakanahalli to join Shanubhoganahalli via Madappanahalli Kolavarayanahalli from Ch.2.35 to 7.00 k.m and 8.20 to 9.00 k.m in Bangalore North Taluk .	410.00 CER No: 124(M)/2022-23	02.12.2023	02.04.2024	5%	2.21	2.21	407.79	...	Work Under Progress
616	Improvements Of Roads At Raghavendra Layout, Adjecent To Acharya College Road, In Chikkabanavara Village, Chikkabanavara Tmc Limits, Yeshwanthpurahobli, Bengaluru North Taluk	150.00 SER 194/2022-23	24.01.2024	24.04.2024	76%	114.00	114.00	36.00	...	Work completed FB to paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bangalore Division									
617	Improvements to Road Nice Road from BBMP Boundary road development work from Kannayakana Agrahara, Amritanagara, Kulumepallya, Munimarayanadoddy to Batarayanadoddy Village in Jigani Hobli, Anekal Taluk, Bangalore urban district (One time development)	500.00 CER No:93(M)/2022-23.	05.01.2024	05.05.2024	31%	15.88	15.88	484.12	...	Work Under Progress
	Public Works Department, Bidar Division									
618	Improvements To Road Widening On Sh-34 Aurad Sadashivgad Km 92.5 To 100.00 (Selectde Reaches) Divider Street Lights Fixing In Basavakalyan Taluka Of Bidar District	Rs. 500.00 GO No PWD:98:IFA:2022 (E-office) BENGALORE DATED:16.03.2022	03.11.22	02.08.23	57.28	20.00	266.39	266.39	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
619	Development Of Road Aurad Sadashivgad Sh-34 Km 110.00 To 115.50km (Selectde Reaches) Road Divider Street Lights And Road Widening In Basavakalyan Taluka Of Bidar District	Rs. 500.00 GO No PWD:98:IFA:2022 (E-office) BENGALORE DATED:25.02.2022	19.07.22	18.04.23	45.56	164.15	63.63	63.63	...	Work under progress
620	Improvements and Widening of Aurad -Sadashivgadh SH-34 Road from km 72.96 to 74.50 in Basavakalayn Tq. Bidar Dist. (Balalnce Work)	Rs. 500.00 GO No PWD:98:IFA:2022 (Part-5) (E-office) BENGALORE DATED:10.05.2022	13.6.22	12.03.23	53.39	216.94	50.00	50.00	...	Work under progress
621	Providing CC Drain,Footpath & Street Light on Hulsoor-Mahagaon SH-11 Km 9.00 to 12.20 in Basavakalyan Talika. (Under 5054 Appendix-E for the year 2023-24)	Rs. 100.00 GO No PWD:1660:IFA:2022 (E-office) BENGALORE DATED:29.10.2022	07.02.23	06.11.23	15.06	...	75.3	75.3	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
622	Widening of Road Maharastra Border Murki-Handarki (SH-122) Road from Km. 62.40 to 67.20 in Bidar Taluka	Rs. 500.00 GO No PWD:98:IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	02.11.22	01.08.23	81.57	216.88	190.98	119.59	...	Work under progress
623	Improvements to MS Border Murki-Handarki SH-122 Road from Km. 74.62 to 79.80 in Bidar Taluka (Under 5054 Appendix-E for the year 2023-24)	Rs. 400.00 GO No PWD:98:IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	10.01.23	09.10.23	61.88	161.81	85.72	206.46	...	Work under progress
624	Improvements to A.P. Border Jamgi Hulsoor (SH-123) Road from Km. 0.00 to 9.50 in Aurad Taluka	Rs. 495.00 GO No PWD:418:IFA:2022 (E-office) BENGALORE DATED: 28.06.2021	03.11.22	02.08.23	30.24	...	149.71	...	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
625	Improvements to road MS Border Murki - Handarki (SH-122) road from Km. 35.00 to 38.00 (W/R From Km. 30.80 to 33.30 & 36.75 to 39.00) in Aurad taluka under Appendix-E for the year 2023-24	Rs. 495.00 GO No PWD:418:IFA:2022 (E-office) BENGALORE DATED: 28.06.2021	03.11.22	02.08.23	18.40	...	91.08	...	...	Work under progress
626	Improvements to Aurad-Sadashivgad (SH-34) Road from Km. 5.60 to 7.375 in Aurad Taluka	Rs. 300.00 GO No PWD:98:IFA:2022 (part-4) (E-office) BENGALORE DATED:03.10.2022	25.03.23	24.12.23	33.33	...	100.00	...	...	Work under progress
627	Improvements to Bhalki - Chincholli SH -75 road from Km 0.00 to 2.20 and 10.50 to 15.00 Km In Bhalki Taluk. (WR km.0.00 to 2.50 & 10.50 to 14.70)	Rs. 500.00 GO No PWD:98:IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	15.12.22	17.09.23	71.72	...	358.61	358.61	...	Work under progress
628	Improvements to Road from SH-34 to Honnalli-Sindbandagi SH Road from Km. 0.00 to 1.70 in Bhalki Taluka	Rs. 200.00 GO No PWD:98:IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	03.11.22	02.08.23	47.17	...	94.33	94.33	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
629	Improvements and widening to Aurad Sadashivgad (SH-34) from km 21.00 to 25.60 and 55.70 to 57.50 in Bhalki Taluka og Bidar District	Rs. 500.00 As per 2018-19 Appendix (E) booklet: Part-2: vide Page No-408 & Sl No. 01	29.01.20	28.10.20	22.73	...	113.66	113.66	...	Work under progress
630	Improvements to Road From Bajolga Cross (SH-34) to Ghodwadi-Hallikhed(K) (SH -50) State Highway Km 3.00 to 8.39 and 57.17 to 58.15 (Working Reach KM 3.00 to 8.79)and Ambewadi (NH 752) to Bemelkheda (SH-122) State Highway Km 32.49 to 36.44 and 41.04 to 42.90 (Working Reach KM 34.04 to 37.04 & KM 41.84 to 42.47) in Humnabad Taluka Dist Bidar.	Rs. 265.00 GO No PWD:98:IFA:2022 (Part-5) (E-office) BENGALORE DATED:18.06.2022	13.10.22	12.07.23	44.09	...	116.83	116.83	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
631	Renewal to AP Border Jamgi-Hulsoor (SH-123) Road from Km. 25.80 to 30.00 in Kamalnagar Taluka under Appendix-E SH Renewal for the year 2023-24 (Working Reach Km.25.80 to 30.50)	Rs. 141.00 GO No PWD:98:IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	03.11.22	02.08.23	82.50	116.33	...	...	...	Work under Progress
632	Impts. / Widening Of Road & Construction Of CC Drain , Divider Street Lights Fixing On Basavakalyan Sunthan Mdr Road From Km. 0.00 To 4.50km Including Cds In Basavakalyan Taluka Of Bidar District (Nagoba Katta To Nh 65).	Rs. 500.00 GO No PWD:98:IFA:2022 (E-office) BENGALORE DATED:16.03.2022	31.08.22	30.05.23	91.80	...	459.00	459.00	...	Work under Progress
633	Construction of Road from Ambewadi to SH-11 to Bemalkheda New SH Road and Construction of road from Wanjarwadi Village to Kotmal Road and Construction of Road from Mudbi wadi to Mudbi Police Station from km 0.00 to 2.50 in Basavakalyan Tq. Bidar Dist (Under Appendix-E for the year 2023-24)	Rs. 490.00 GO No PWD:98:IFA:2022 (E-office) BENGALORE DATED:14.06.2022	17.12.22	16.08.23	41.67	...	204.20	204.20	...	Work under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bidar Division									
634	Improvements to Road from Janwada Chambol MDR Road from Km. 7.50 to 12.50 (Selected reaches) and Basanthpur Chambol MDR Road from Km 0.00 to 17.00(Selected reaches) in Bidar Taluka	Rs. 500.00 GO No PWD:284:IFA:2022 (Part-4) (E-office) BENGALORE DATED:02.07.2022	05.11.22	04.08.23	99.48	390.00	107.38	17.22	...	Work under Progress
635	Improvements to Road from Chowkhandi-Jampad MDR Road from Km. 0.00 to 13.80 (Selected reaches) and Gadgi Chillargi MDR Road from Km 0.00 to 11.00(Selected reaches) in Bidar Taluka	Rs. 500.00 GO No PWD:284:IFA:2022 (Part-4) (E-office) BENGALORE DATED:02.07.2022	05.11.22	04.08.23	81.78	190.51	218.38	106.23	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
636	Improvements to Road from Janwada Chambol MDR Road from Km. 7.50 to 12.50 (Selected reaches) and Basanthpur Chambol MDR Road from Km 0.00 to 17.00(Selected reaches) in Bidar Taluka	Rs. 500.00 GO No PWD:284:IFA:2022 (Part-4) (E-office) BENGALORE DATED:02.07.2022	05.11.22	04.08.23	99.48	390.00	107.38	17.22	...	Work under Progress
637	Improvements to Road from Chowkhandi-Jampad MDR Road from Km. 0.00 to 13.80 (Selected reaches) and Gadgi Chillargi MDR Road from Km 0.00 to 11.00(Selected reaches) in Bidar Taluka	Rs. 500.00 GO No PWD:284:IFA:2022 (Part-4) (E-office) BENGALORE DATED:02.07.2022	05.11.22	04.08.23	81.78	190.51	218.38	106.23	...	Work under Progress
638	Improvements to Road from Bidar-Srimandal (MDR) Road from Km. 8.00 to 13.00 (working reaches ch 8.00 to 11.100 km) in Bidar Taluka - under Appendix- E for the year 2023-24.	Rs. 490.00 GO No PWD:98:IFA:2022 (Part-9) (E-office) BENGALORE DATED:27.07.2022	20.11.22	19.08.23	61.22	...	300.00	203.42	...	Work under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bidar Division									
639	Improvements to Road from Bidar-Srimandal (MDR) Road from Km. 0.00 to 13.00 (Working reaches Km. 1.35 to 1.95, 1.95 to 3.00, 3.00 to 4.00 & 4.00 to 4.50) in Bidar Taluka	Rs. 450.00 GO No PWD:98:IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	08.03.2023	07.10.2023	76.34	343.53	...	99.17	...	Work under Progress
640	Improvements to road from Kamalnagr Gunalli SH-04 to Gumpa circle road in Bidar taluka - Under Appendix-E for the year 2023-24	Rs. 425.00 GO No PWD:98:IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	27.01.2023	26.10.2023	23.53	...	100.00	326.16	...	Work under Progress
641	Improvements to Road from Mangalpet cross to D.S. House and Subhash Chowk to Abdul Faiz Darga Via Railway track in Bidar City Estimated Cost Rs. 100.00 Lakhs under 5054-04-337-0-01-154 for the year 2023-24	Rs. 100.00 GO No PWD:98:IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	10.01.2023	09.10.2023	73.70	...	73.70	25.41	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
642	Improvements to Road Chintaki Naganpalli (MDR) from Km. 0.00 to 4.70 in Aurad Taluka under Appendix-E MDR Impts for the year 2023-24 (WR Km. 0.00 to 1.50)	Rs. 490.00 GO No PWD:98:IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	08.10.22	07.07.23	48.32	...	236.78	...	...	Work under Progress
643	Improvements to Road from Mustapur to Babli from Km. 7.62 to 12.60 in Aurad Taluka- under Appendix-E MDR Improvements for the year 2023-24 (W.R KM. ch 7.05 to 11.95)	Rs. 490.00 GO No PWD:98:IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	16.09.22	15.06.23	107.36	...	526.05	526.05	...	Work under Progress
644	Improvements to Road from Bhatambra to Kasartugaon Via Bhatsangvi from Km. 5.00 to 7.90 & 13.40 to 16.30 in Bhalki Taluka	Rs. 400.00 GO No PWD:98:IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	22.10.22	21.07.23	52.54	...	210.14	210.14	...	Work under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Chamrajnagar									
645	Improvements to road ramapura vadakehalla road from ch. 16.00 to 24.00 km in hanur tq	500.00 CER:84/2018-19	05.09.19	04.02.20	81%	246.86	407.01	92.99	...	work completed
646	Improvements To Road Coudalli To Dantalli Ch 4.60 To 7.00 Km In Kollegala Taluk ,Chamrajnagar District.	170.00 SER:37/2022-23	23.03.23	22.06.23	87%	98.47	148.47	21.53	...	work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
647	Improvement To The Approach Road Road From Kollegal-Hasanur Ghat Road To Tibetain Colony At M Village To Proposed Buddha's Statue In Hanur Taluk Chamarajanagar District	305.00 CER:87/2022-23	02.12.22	01.04.23	96%	75.01	293.14	11.86	...	work completed
648	Improvement To The Approach Road Road From Kollegal-Hasanur Ghat Road To Tibetain Colony At M Village To Proposed Buddha's Statue In Hanur Taluk Chamarajanagar District	305.00 CER:88/2022-23	02.12.22	01.04.23	94%	63.72	285.72	19.28	...	work completed
649	Improvement Of Kollegala To Surapura Via Arepalya Road From Ch: 2.00 To 2.30km, 4.70 To 5.50km, 6.25 To 7.00km In Kollegala Taluk.	300.00 CER:110/2018-19	23.05.19	22.09.19	87%	75.91	259.64	40.36	...	work completed
650	Improvements to panyadahundi-Alduru road from Ch: 15.00 to 16.00 and 17.00 to 20.00 km in Chamarajanagara taluk	400.00 CER NO:69/2019-20	04.02.21	03.10.21	94%	163.83	375.55	24.45	...	work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Chamrajnagar									
651	Construction of CC Road and Drain in Uppara Street & other STREET roads of UMMATTURU ,KOTAMBALLY ,NAVILURU Villages in Chamarajanagara taluk.(ONE TIME)	100.00 DR NO 139/2020-21	02.03.21	01.06.21	89%	...	89.21	10.79	...	work completed
652	Improvemnts To Kollegala To Surapura Via Arepalya Road From Ch 7.50 To 8.30, 14.00 To 14.385, 14.60 To 16.00 & 19.00 To 21.210 Km In Kollegala Taluk	450.00 CER NO:119/2019-20	15.06.21	14.12.21	80%	200	360.97	89.03	...	work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
653	Improvements To Madduru- Malligehalli Road From Ch. 0.00 To 1.90 Km In Yelandur Taluk.	250.00 CER No:60/2022-23	28.03.23	27.08.23	59%	62	147.59	102.41	...	work completed
654	Improvements Of Road From Bagalakote - Br Hills Road (Sh) To Jagadhguru Shri Shivarathrishwara Mata And Internal Road Development Of Mata At Biligiriranganabetta.	100.00 CER NO.343/2020-21	06.01.22	05.04.22	45%	...	45.09	54.91	...	work completed
655	Construction of CC road and drain at Dhanagere Village General Street connected to National Highway, Kollegala Taluk, C.R. Nagar District.	100.00 DR NO 22/2022-23	16.03.23	15.06.23	86%	27.53	86.13	13.87	...	work completed
656	Improvements to Venkatain chatra-Kodiugane-Bisalavadi Road from Ch: 0.75 to 2.000 and 5.00 to 5.715 km, 8.60 to 9.00 and 10.00 to 11.75 km in Chamarajanagara taluk	400.00 CER No.82/2018-19	28.02.19	27.08.19	81%	196.40	324.99	75.01	...	work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamrajnagar Division									
657	Improvements To Road From Chamarajanagara Medical College To Yennehole Village And Approach Road To Vijay Kumar Guruji Ashrama In Chamarajanagara Taluk.	225.00 CER NO.152/2020-21	27.04.21	26.08.21	93%	70.00	208.85	16.15	...	work completed
658	Construction Of CC Road & Drain In Uppara Street And Other Roads Of Handrakalli Mole, Kudluru, Mangala, Kokkanahalli Villages In Chamarajanagara Taluku.(One Time)	255.00 CER NO: 118/2019-20	09.01.20	08.06.20	80%	...	203.99	51.01	...	work completed
659	Improvements To Road From Venkattainachatra-Hosuru Connectiing To Amachavadi/Channapanapura Road And Construction Of Cc Road And Cc Drain To V C Hosuru Okkaligas, Lingayath, Other Village Limit Road In Chamarajanagar Tq & Dist	238.00 CER No:145/2022-23	09.01.23	08.04.23	96%	8.28	229.27	8.73	...	work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
660	Improvements Road From Venkaianchatra To Basavapura Village Secound Block And Construction Of CC Road And CC Drain To Basavapura Village Ligayath, Okkaliga And Others Streets In Chamarajanagar Taluk And District	236.00 CER No:143/2022-23	14.02.23	13.06.23	87%	70.92	204.92	31.08	...	work completed
661	Improvements to road from NH-209 main road to chikkole checkpost to elekatte via thamilunadu border (thalavadi road) Road from ch. 0.00 to 3.00 km in selected reaches chamarajanagara taluk.	250.00 CER No:49/2023-24	06.09.2024	07.01.2025	40%	100.00	100.00	150.00	...	work completed
662	Improvements to road from Nanjangudu Chamarajanagar road to Kalanahundi via join to heggotara Road from ch. 0.00 to 5.00 km in selected reaches chamarajanagara taluk.	700.00 CER No:10/2024-25	06.09.2024	07.01.2025	21%	150.00	150.00	550.00	...	work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamrajnagar Division									
663	Improvements To Hullepura-Kadaburu Road From Ch. 2.55 To 6.25 Km In Gundlupet Taluk	495.00 CER No.74/2019-20	19.12.19	18.05.20	63%	...	311.15	183.85	...	work completed
664	Improvements to Thammadahalli to join Hemmaragala-Somalli road via Kummachahalli, Kengaki, Sagade, Kulagana from ch : 7.00 to 11.00 km in Chamarajanagara.	495.00 CER No.68/2018-19	13.11.19	12.05.20	85%	...	420.28	74.72	...	work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
665	Construction of CC road and drain at Beguru Hobli kamaralli Village in gundlupet Taluk, C.R. Nagar District.	130.00 SER No:80/2023-24	02.09.2024	13.12.2024	93%	120.95	120.95	9.05	...	work completed
666	Renewals Of Udigala - Honnahalli Road From Ch: 6.00 To 9.00 Km In Chamarajanagara Taluk.	100.00 DR NO 280/2020-21	28.09.21	27.01.22	74%	...	74.17	25.83	...	work completed
667	Improvements To Srirangapattana - Mm Hills Road (Sh-79) From Ch.106.00 To 112.00 Km (From Ramapura To Cowdhally) In Kollegal Taluk Of Chamarajanagar District	500.00 CER: 343/2018-19	31.03.21	30.08.21	75%	264.43	375.24	124.76	...	work completed
668	Improvements To Nanjanagud-B.R hills(SH-80) Road From Ch: 38.10 to 41.20km in Chmarajanagara taluk(Balance work)	450.00 CER: 121/2019-20	24.01.23	23.10.23	10%	...	44.46	405.54	...	work in progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamrajnagar Division									
669	Improvement To Road From Sh38 Near Doddindavadi To Hanur Via Thellanur Bandalli In Kollegal Taluk Chamarajanagar District (Ch 18.50to 23.50km)	750.00 CER: 215/2022-23	16.03.23	15.12.23	46%	342.03	342.03	407.97	...	work in progress
670	Construction Of Cultural Hall At Sri Gururamayogishwara Mata, Shambhulinga Khsethra In Chilakavadi Village At Kollegala Taluk, Chamarajanagar District.	200.00 CER: 102/2022-23	10.03.2023	09.02.2024	62%	108.67	124.01	75.99	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
671	Construction of -4 Nos. of Judges quarters in Gundlupete in the existing Court complex (Change of Work)	400.00 CER 16/2022-23	22.03.2023	21.09.2024	99%	174.30	395.63	4.37	...	work completed
	Public Works Department, Chickmagalur Division									
672	Construction of Office Room, Kitchen room, Water Supply & Electrification work to Chikmagalur jail 2nd stage in Chikmagalur WI No 9981/11-12	150.00 CER No 262/09.03.2012	04.02.2013	03.12.2013	100%	...	153.21	20.00	3.21 28.02.2022	work Completed final bill to be paid due to EOT & worklist approve.
673	Constructionof mini vidhansoudha at Chikmagalur in Chikmagalur Tq.	249.00 CER No 333/2009-10	03.07.12	02.07.13	100%	...	250.27	31.82	1.27 12.02.2019	work Completed final bill to be paid
674	Construction of Inspection banglow second stage at Kadur, in Kadur taluk	200.00 PWD:92/IFA/2019/ DATE:02.03.2019. CR No. 62/2022-23.	02.10.2022	01.04.2023	100%	121.98	183.80	16.20	...	work Completed final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
675	Construction of VIP Inspection Banglow building at Sringeri IB ground in Sringeri Taluk.	400.00 CER No 210/2022-23	11.12.2023	12.12.2023	20%	53.19	54.77	345.23	...	work Completed final bill to be paid
676	Construction of New court Building at Mudigere Taluk Chikkamagaluru	1100.00 pwd47BJP 2021,dt:19.7.22 CER No:98/22-23, dt:09.09.22	10.12.2022	09.06.2024	100%	310.35	1161.01	66.24	...	Work competed Final bill to be paid
677	Construction of Model Court Building at Chikkamagaluru (II Phase) including furniture. (Change of work)	2800.00 DJBS 16/2010, (Ckm-court Buildings) dt:05.07.21 C.R No.109/22-23, dt:20.09.2022	31.12.2022	30.06.2024	100%	515.92	2387.91	333.70	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
678	Supply of Furniture to newly constructed 8 court halls in the 1st Phase of Model court complex, parking space, Approach road at Chikkamagaluru.	500.00 DJBS 16/2010, (Ckm-court Buildings) dt:05.07.21 C.R No.:41/2021-22, dt:12.11.2021	28.12.2022	27.11.2023	95%	297.31	480.71	43.77	...	Work nearing completion
679	Construction of 3 judicial quatrass in mudigere Taluk.	300.00 PWD/655/IFA/21, Dt: 04.10.2021 CER 98/21-22, Dt: 26/05/2022	08.10.222	07.04.224	95%	102.26	228.22	40.49	...	Work is in progress
680	Construction of 6 Judicial Offficers Quarters at Chikkamagaluru District (Apartment Type) (3 Judicial officer quatrass)	395.00 CER No 87/2023-24 dtd: 16.10.2023	15.02.2024	15.01.2025	60%	151.88	151.88	253.72	...	Work is in progress
681	Construion of qtrs building at Kadur town in Kadur taluk	200.00 C.R.No.30 /2021-22	05.03.2022	04.02.2023	100%	...	199.25	2.46	...	Work competed Final bill to be paid
682	Construction of District office complex at Chikmagaluru taluk and district	3,000.00 CER No;181/22-23, dt:20.12.2022	14.03.2023	14.09.2024	91%	1,040.44	2,733.99	266.93	...	Work in progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
683	Construction of Bridge in CNR Pura road at Km 0.80 Near Mukthidhama chikmagalur Taluk Chikmagalur District	290.00 CER No 97/2022-23	02.02.2023	02.02.2024	100%	...	5.46	277.95	...	Work competed Final bill to be paid
684	Construction Of Bridge And Approach Road In Chikmagalur Vidhana Sabha Kshetra At Banavar To Sakarayapattana Road At Km 23.10 Near Banur, Kadur Taluk, Chikmagalur District	345.00 CER No 95/2022-23	31.01.2023	31.01.2024	100%	...	5.44	332.48	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
685	Construction Of Bridge And Approach Road In Chikmagalur Vidhana Sabha Kshetra At Sakarayapattana To Javagal Road At Km 2.40 Near Pillenahalli, Kadur Taluk	405.00 CER No 96/2022-23	02.02.2023	02.02.2024	100%	28.13	82.96	314.07	...	Work competed Final bill to be paid
686	Construction of Bridge at Muduganamane in (Mundugadamane) Kalasa taluk	200.00 CR No:107/2022-23 Dt:17.12.2022	24.02.2023	23.01.2024	100%	7.15	140.89	46.69	...	Work competed Final bill to be paid
687	Construction of Bridge at Gulya village in Kalasa Taluk	200.00 CR No:108/2022-23 Dt:17.12.2022	24.02.2023	23.01.2024	100%	95.08	188.67	1.82	...	Work competed Final bill to be paid
688	Construction of bridge at tarikere-Hadikere-Nagenahalli-kuntinamdu, Neralakere MDR road via connecting ittige cross km 0.60 near sihineeru halla in tarikere Taluk.	280.00 PWD:98:IFA:2022:(E-office) Dtd:08.02.2022 CER No 38/2022-23	03.11.2022	03.05.2023	100%	3.95	191.71	64.45	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
689	Reconstruction of a narrow bridge at km 6.50 on the Makonahalli Mudassasi road from Kammargod-Gadichouka-Hosapura in Mudigere taluk	150.00 PWD:15:IFA:2024: (E-office) Dtd:0 3.01.2024	15.03.2024	14.02.2025	100%	98.66	98.66	51.34	...	Work competed Final bill to be paid
690	Re-Construction of Virajpete-bYndur (SH27) bridge at 175.20 KM in Mudigere Taluk	150.00 PWD:15:IFA:2024: (E-office) Dtd:03.01.2024.	15.03.2024	14.02.2025	50%	57.00	57.00	66.20	...	Work in progress
691	Imps to road from Bagalakote - biligiriranganabetta road (SH-57) km 427.50 - 428.50 &434.20 - 435.50 in Chikmagalur Taluk	999.00 CER No :48/ 2022-23/27.06.2022	30.11.2022	29.10.2023	100%	594.14	876.40	122.60	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
692	Imps to road from NH-206 to via Malikoppa near Tarikere-Mangalore connecting road via Kesarukoppa road km 6.00 - 12.00 in Tarikere Taluk	450.00 PWD:98:IFA/2022/Part-4(I-office) dtd:06.05.2022	10.11.2022	9.10.2023	100%	372.93	403.75	46.25	...	Work competed Final bill to be paid
693	Imps to road from NH-206 to via Malikoppa near Tarikere-Mangalore connecting road via Kesarukoppa road km 12.00 - 14.50 in Tarikere Taluk	200.00 PWD:98:IFA/2022/Part-4(I-office) dtd:06.05.2022	10.11.2022	9.08.2023	100%	26.60	26.99	173.01	...	Work competed Final bill to be paid
694	Imps to Jodilingadahalli road to Banjehalli, cheelanahalli mattighatta, Madalu sadarahalli vai connecting road SH-152 road km 8.20 - 11.50 km in Kadur taluk	200.00 PWD:313:IFA:Dtd: 13.02.2023 CER No 135/2022-23	24.3.2023	23.9.2023	100%	...	...	200.00	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
695	Imps to road from Gangamula kottigehara (SH-66) km 0.00 - 47.00 in selected reaches in Mudigere Taluk	995.00 CER No:163/2022-23/06.12.2022	19.01.2023	18.12.2023	100%	57.66	333.33	661.67	...	Work competed Final bill to be paid
696	Imps to road from Gangamula kottigehara (SH-66) km 50.00 - 91.30 0 in selected reaches in Mudigere Taluk	998.00 CER No 164/2022-23/06.12.2022	19.01.2023	18.12.2023	100%	363.60	980.22	17.78	...	Work competed Final bill to be paid
697	Imps to road from Bagalakote biligiriranganabetta SH- 57 km 425.00 - 426.00 in Chikmagalur Taluk	999.00 2022-2023	15.03.2024	15.02.2025	20%	26.83	26.83	972.17	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
698	Improvements to NH 69 (NH 206) (4 Lane) from ch 171.55 to 171.85 km in Tarikere Town limits in Tarikere Taluk	400.00 CER No 01/2024-25 dtd11.06.2024	12.09.2024	13.09.2024	10%	7.77	7.77	392.23	...	Work competed Final bill to be paid
699	Imps to road from Gangamula-kottigehara road (SH-66) km 25.00 - 47.00 & 48.00 - 75 km in selected reaches in Mudigere Taluk	500.00 DR No 16/ 2022-23/ 3.06.2022	21.12.2022	20.11.2023	100%	230.00	350.34	149.66	...	Work competed Final bill to be paid
700	Improvements to Kalasa (H) Balehole-Basarikatte road in Mudigere taluk	175.00 CR No 70/2018-19	10.07.2019	10.01.2020	100%	8.96	158.82	3.39	...	Work competed Final bill to be paid
701	Improvements to Kalasa (H) Kotemakki-Hemmakki-Gabgal road in Mudigere	350.00 CER No 92/2018-19	13.08.2019	13.01.2020	100%	23.42	260.85	55.50	...	Work competed Final bill to be paid
702	Improvements to Gonibeedu hobali G.hosalli village Hasiru kadu estate via Connecting Vinayaka Estate road in km 0.00 to 2.70 in Mudigere Taluk (One time work in village road)	150.00 CR No 139/19-20.	11.11.2020	11.04.2021	100%	...	142.37	7.63	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
703	Improvements to Connecting Virajapete Bynduru SH-27 Ittige Seegodu to Magodu vai Balahonnur Melpal raod in km 0.00 to 6.50 in N.R.pura Taluk (One time improvement)	190.00 CR No 25/19-20	28.11.2020	27.05.2021	100%	...	0.20	189.80	...	Work competed Final bill to be paid
704	Improvements to Horanadu Balige Menasihadya Balige to kogre-Somanakodige heggarukodige vai gadikallu near Viarajapete bynduru SH-27 road in km Mudigere taluk.	500.00 CER No 154/2019-20	22.11.2022	21.10.2023	100%	69.32	69.32	430.68	...	Work competed Final bill to be paid
705	Improvements to Horanadu Balige Menasihadya kogre road in km 5.35 to 7.00 in Mudigere taluk.	250.00 CER:159/2019-20	24.03.2022	23.08.2022	100%	...	...	250.00	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
706	Improvements to Koove maliganadu road to arnamane Mathadahadlu hemmakki raod in km 0.00 to 7.00 in Mudigere taluk. (one time improvement)	300.00 CER:147/2019-20	24.03.2022	23.09.2022	100%	...	...	300.00	...	Work competed Final bill to be paid
707	Improvements to Horanadu Manninapal vai Connecting Basarikatte raod in Mudigere Taluk.	300.00 CER No 158/2019-20	24.03.2022	23.09.2022	100%	...	0.40	299.60	...	Work competed Final bill to be paid
708	Improvements to Kottigehara Kalasa road to Marasanige Galigandi thodlu vai connecting Kuduremukha-Kalasa road in Mudigere Taluk.	200.00 CER No 75/2022-23	13.06.2024	13.12.2024	100%	...	0.50	199.50	...	Work competed Final bill to be paid
709	Improvements to SH-24 Gondedahalli - Baggavalli vai SH-76 Join km 0.00 to 5.00 in Tarikere Taluk.(one time improvement)	280.00 CER No 239/2019-20	30.09.2020	30.03.2021	100%	...	277.14	2.86	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
710	Improvements to road from tathkola Kunduru in km 2.60 - 6.50 in Mudigere Taluk	120.00 DR No 133/19-20.	23.12.2020	23.06.2021	100%	19.11	462.18	239.51	...	Work competed Final bill to be paid
711	Improvements to road from Lokavalli Bharathi bailu Gabgal in km 14.30 - 18.50 in Mudigere Taluk	200.00 DR No 134/19-20.								
712	Package Work 10 works : Improvements to road from Gabgal to Hemmakki road in ch 0.00 - 3.20 (working ch 3.50 - 7.50) in Mudigere Taluk	200.00 CR No 50/20-21	10.11.2021	09.08.2022	100%	150.00	151.41	351.41	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
713	package works 6 :- Improvements to road from Kalagodu Kalasa village in ch 0.00 - 4.00 in Mudigere Taluk	150.00 CR No 51/20-21	10.11.2021	9.8.2022	100%	549.00	549.00	390.74	...	Work competed Final bill to be paid
714	Improvements to road from Horanadu Kavanaholla km 1.50 - 4.00 (working ch 3.50 - 7.50) in Mudigere Taluk	200.00 CR No 46/20-21								
715	Improvements to road from Yalanduru hirebylu road in km 0.00 - 3.00 (working ch 3.50 - 7.50) in Mudigere Taluk	115.00 CR No 48/20-21								
716	Improvements to road from hirebylu - Yalanduru road in km 0.00 - 6.00 (working ch 3.50 - 7.50) in Mudigere Taluk	200.00 CR No 49/20-21								
717	Improvements to road from Gabgal - hemmakki road in km 3.00 - 7.00 (working ch 0.00 - 3.20) in Mudigere Taluk	200.00 CR No 47/2020-21								

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
718	Improvements to road from Balebonnuru Melpal Balenonnur road km 26.00 - 29.00 & Sri Rambhapuri Mata to chowdikere circle road (working ch 27.20 - 27.55) in N R Pura Taluk	200.00 Appe-e 19-20 (CE bng letter No 1702-01/28.01.2021 CR No 52/2020-21	23.09.21	22.08.21	100%	88.87	188.71	11.29	...	Work competed Final bill to be paid
719	Improvements to 4 line road from Balagadi Malpal Balehonnuru road in ch 27.50 - 29.00 (Sfri Rambhapuri mata to chowdikere working ch 27.55 - 29.00) in N R Pura Taluk	400.00 CR No 63/20-21	23.09.21	22.08.22	100%	104.05	207.98	192.02	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
720	Improvements to road from Balebonnuru Melpal Balenonnur road km 26.00 - 29.00 & Sri Rambhapuri Mata to chowdikere circle road (working ch 27.20 - 27.55) in N R Pura Taluk	200.00 Appe-e 19-20 (CE bng letter No 1702-01/28.01.2021 CR No 52/2020-21	23.09.21	22.08.21	100%	88.87	188.71	11.29	...	Work competed Final bill to be paid
721	Improvements to 4 line road from Balagadi Malpal Balehonnuru road in ch 27.50 - 29.00 (Sfri Rambhapuri mata to chowdikere working ch 27.55 - 29.00) in N R Pura Taluk	400.00 CR No 63/20-21	23.09.21	22.08.22	100%	104.05	207.98	192.02	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
722	**Package works total 7 Work** :- 1) Improvements to road from BYSS road to Mugalikatte Honnenahalli via Connectimg Hosadurga Bordar km 7.80 - 12.50 in Kadur Taluk	480.00 CER No 241/2019-20	05.03.2021	04.09.2021	100%	94.43	1702.99	70.10	...	Work competed Final bill to be paid
723	2) Improvements to road from Malleshwra-pura road km 5.60 - 600 & 10.20 - 12.80 in Kadur Taluk	300.00 CER No 244/2019-20								
724	3) Improvements to road from Singatagere Panchanahalli km 7.40 - 9.00 in Kadur Taluk	160.00 CR No 109/2019-20								
725	4) Improvements to road from BYSS road km 40.00 - 43.00 in Kadur Taluk	300.00 CER No 242/2019-20								
726	5) Improvements to road from Singatagere Panchanahalli road connecting to Kanchagal M L Thandya km 1.20 - 5.00 km in Kadur Taluk	200.00 DR NO 787/2019-20								
727	6) Improvements to road from Malleshwra - pura via Garje to BYSS in Kodihalli, Hurukanahalli, Kallihalli, Hadagalu Antharaghatte SH-24 via Connecting via Hulihalli in km 15.80 - 18.00 in Kadur Taluk	160.00 CR No 110/2019-20								
728	Imps to road from Kote to Amble industrial aira via connecting to K R Pete, Malalur road in Chikmagalur Taluk	400.00 PW/710/IFA/2020 (E-office)dt: 22.09.2021 CER No 60/2022-23								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
729	Imps to road from Kote to Amble industrial aira via connecting to K R Pete, Malalur road in Chikmagalur Taluk	400.00 PW/710/IFA/2020 (E-office)dt: 22.09.2021 CER No 60/2022-23	9.11.2022	8.10.2023	100%	200.58	200.58	199.42	...	Work competed Final bill to be paid
730	Imps to road from lakya kalasapura MDR road km 0.00 - 4.00 & 16.00 - 17.50 in Chikmagalur Taluk.	400.00 PW/710/IFA/ 2020(E-office)dt: 22.09.2021	18.08.2022	17.02.24	100%	0.58	856.61	170.42	...	Work competed Final bill to be paid
731	Imps to road from C N R Pura road km 2.00 - 6.50 & 29.00 - 32.00 in Chikmagalur Taluk	500.00 PW/710/IFA/ 2020(E-office)dt: 22.09.2021								
732	Imps to road from chikmagalur twon KEB circle to kempamahalli-chandrakatte via Mountenview scholl connecting road in Chikmagalur Taluk (One time improvement)	400.00 PW/710/IFA/2020 (E-office) dt:22.09.2021 CER No 59/2022-23	9.11.2022	8.10.2023	80%	...	...	400.00	...	Work in progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
733	Imps to road & Construction of parka at Gurubhavan Hanging bridge road & other roads in Narasimahavan in Sringeri Taluk	400.00 CR No.187/ 2022-23	27.03.2023	28.2.2024	100%	107.54	257.01	142.99	...	Work competed Final bill to be paid
734	Imps to road & concrete drainage & electrical work at Balehonnur road km 27.00 - 29.00 in Rambhapuri matta to chowdikere circle in N R Pura Taluk (change of work)	200.00 PW/51/IFA. 2021:9E0 office) dt: 14.01.2022 CR No:40/2022-23/18.06.2022	08.03.2024	07.12.2024	100%	3.39	30.64	169.36	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
735	Imps to road from Hulikere - sirabdige road in Kadur Taluk	150.00 CER No 66/2022-23/08.07.2022	08.12.2022	05.06.2023	100%	...	123.50	29.59	...	Work competed Final bill to be paid
736	Imps to road from B S road in selected raches in Kadur Taluk	800.00 CR.71/2022-23	2.12.2022	1.09.2023	100%	180.28	180.28	619.72	...	Work competed Final bill to be paid
737	Imps to road from Uddeboranahalli NH-173 to bilekallahalli sarapanahalli via connecting ayyanakere road in chikmagalur taluk	400.00 2022-23	20.03.2023	21.02.2024	100%	...	1.37	398.63	...	Work competed Final bill to be paid
738	Imps to road from Hiremagalur - Kannenahalli via marle in chikmagalur taluk	200.00 CR No .37/2022-23	13.12.2022	12.06.2023	100%	119.10	119.10	80.90	...	Work competed Final bill to be paid
739	Improvements to road from chattanahalli to via V.yaradakere road in kadur taluk (one time improvements)	200.00 CER No :133/22-23	21.3.2023	20.9.2023	100%	...	...	200.00	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
740	Improvements to road from SH-152 to Shankarapura chattanahalli mallaghatta somanahalli via connecting BYSS road km 3.55 - 12.00 in kadur taluk	200.00 CER No :134/22-23	21.3.2023	20.9.2023	100%	...	0.20	199.80	...	Work competed Final bill to be paid
741	Imps to road from Chowlahiriyur village to aladahalli village in Kadur Taluk (one time improvements)	490.00 CER No :269/ 2022-23/ 25.02.2023	24.3.2023	23.12.2023	100%	127.00	127.15	362.85	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
742	Imps to road from Panchanahalli thimmalapura road via thimmalapura, panchanahalli, hosakere gate, niduvalli, garagadahalli, kunkanadu, vanabhogihalli, honnenahalli, sanehalli, chowlahoriurm byagashettyhalli connecting road km 18.30 - 21.30 in Kadur Taluk	380.00 CER No :268/ 2022-23/2 5.02.2023	24.3.2023	23.9.2023	100%	0.34	0.34	379.66	...	Work competed Final bill to be paid
743	Improvements to road from Banavara Sakarayapatna in ch 8.00 - 21.475 in selected reaches in Kadur Taluk Chikmagalur Constituancy (Indent No 165722)	999.00 PWD/1764/IFA/2022(E-Office) Dated : 31.01.2023	16.02.2025	16.03.2024	50%	0.50	0.50	998.50	...	Work in progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
744	Improvements to road from Sakarayapatna Javagal in ch 7.00 - 15.50 in Kadur Taluk Chikmagalur Constituancy (Indent No 165721)	600.00 PWD/1764/ IFA/ 2022(E-Office) Dated : 31.01.2023	26.06.2024	27.03.2025	40%	...	0.09	599.91	...	Work in progress
745	Improvements to road from T H road to Jodilingadahalli road ch 8.00 - 20.00 in Chikmagalur Taluk Chikmagalur Constituancy (Indent No 165717)	899.00 PWD/1764/IFA/ 2022(E-Office) Dated : 31.01.2023	16.03.2024	16.02.2025	30%	...	...	899.00	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
746	Imps to Sabbenahalli - gutti-mularahalli-billur road km 15.50 - 19.50 km in Mudigere Taluk	150.00 PW:98:IFA:2022:(E-office) Dt: 14.02.2022 CR No 13/2022-23	13.01.2023	12.03.2023	100%	35.00	35.26	114.74	...	Work competed Final bill to be paid
747	Imps to Hedadalu village road km 0.00 - 5.00 (MDR connecting road) in selected reaches in Mudigere Constituancy Chikmagalur Taluk	150.00 PW:98:IFA:2022:(E-office) Dt: 14.02.2022 CR No 23/202-23:Dt: 31.05.2022	9.03.2023	7.09.2023	100%	...	0.27	149.73	...	Work competed Final bill to be paid
748	Imps to Basavapura to thagginahalli thyagadakatte via thamatadahalli kanive road connecting road km 3.00 - 6.50 & 8.50 - 9.50 in selectecd reaches & re asphalting in Ajjampura Taluk	200.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CR No 04/22-23:20.05.2022	19.10.2022	18.07.2023	100%	...	...	200.00	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
749	Imps to SH-24 to Gondedahalli, bagguvalli via conneting SH-76 km 3.50 - 5.10 km in Ajjampura taluk (1.50 working ch)	140.00 PW:98:IFA:2022 :(E-office) Dt: 08.02.2022 CR No 30/2022-23	10.10.2022	09.05.2023	100%	8.64	8.64	131.36	...	Work competed Final bill to be paid
750	Imps to BB road, doranalu, sunnadahalli, Nandi-Nandihosahalli road km 0.00 - 10.00 km in Tarikere taluk	250.00 PW:98:IFA:2022: (E-office) Dt: 08.02.2022 CER No 07/2022-23/07.06.2022	05.11.2022	04.05.2023	100%	199.86	199.86	50.14	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
751	Imps to Tarikere hosadurga road tp Neralakere hunasaghatta viaconnecting tarikere-hosadurga road km 3.50 - 7.50 in Tarikere taluk	175.00 PW:98:IFA:2022: (E-office) Dt: 08.02.2022 CR No 02/22-23/ 20.05.2023	19.10.2022	18.04.2023	100%	76.84	76.84	98.16	...	Work competed Final bill to be paid
752	Imps ro Ajjampuara Shivani road to Anuvanahalli Thadaga Shivani R S Gadi giriyapura via joining SH-153 road km 6.00 - 14.50 km in Ajjampura Taluk	200.00 PW:98:IFA:2022 :(E-office) Dt: 08.02.2022 CR No 03/22-23/ 28.06.2022	19.10.2022	18.04.2023	100%	...	0.33	199.67	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
753	Imps to SH-153 to bandre, Nandipura, Annapura via gadihalli connecting road km 0.00 - 7.50 in selected reaches & road Re-asphalting in Ajjampura Taluk (one time imps village road)	380.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CR No 08/22-23/10.06.2022	10.11.2022	9.08.2023	100%	321.68	339.68	40.32	...	Work competed Final bill to be paid
754	Imps Beguru gate to Garagadahalli, boothanahalli road in selected reaches & road re-asphalting work in Ajjampura Taluk (one time imps village road)	320.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CER No 27/22-23: dtd: 10.06.2022	19.10.2022	18.04.2023	100%	176.13	332.66	1.29	12.66	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
755	Imps to road at Lakshmisagara to Hosuru cross via hosuru & Yarehalli connecting road km 0.00 - 2.50 in Tarikere Taluk (one time imps village road)	160.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CER No 18/22-23: dtd: 03.06.2022	5.11.2022	4.5.2023	100%	33.18	96.18	63.82	...	Work competed Final bill to be paid
756	Imps to NH-206 to Belenahalli thandya viaconnecting Ittige road km 1.90 in Tarikere Taluk (one time imps village road)	160.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CER No 19/22-23: dtd: 03.06.2022	18.09.2022	17.03.2022	100%	55.36	161.94	5.00	1.94	Work competed Final bill to be paid
757	Imps to Tarikere Dharnapura SH-24 to Doddabokikere cross to Doddabokikere, Shivapura via connecting to NH-206 road km 0.00 - 5.30 in Tarikere Taluk (one time imps village road)	250.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CER No 29/22-23: dtd:10.06.2022	19.10.2022	18.07.2023	100%	233.65	254.15	1.56	4.15	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
758	Imps to road from Haliyuru, smathala to Kerehosahalli connecting road in Tarikere Taluk (one time imps village road)	120.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CR No 17/22-23: dtd:03.06.2022	05.11.2022	04.05.2023	100%	80.89	80.89	39.11	...	Work competed Final bill to be paid
759	Imps to road from Antharagatte-pura in km 1.60 - 5.00 in selected reaches in tarikere taluk	175.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 20/2022-23	10.11.2022	09.05.2023	100%	176.22	176.22	5.30	1.22	Work competed Final bill to be paid
760	Imps to road from singatagere - panchanahalli road km 8.70 - 11.00 in Kadur taluk	250.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 37/2022-23:15.06.2022	26.09.2022	25.03.2023	100%	80.73	259.52	2.88	9.52	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
761	Imps to road from panchanahalli - thimlapura road km 0.00 - 3.00 in Kadur taluk	200.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 24/2022-23	26.09.2022	25.03.2023	100%	0.30	0.30	199.70	...	Work competed Final bill to be paid
762	Imps to road from Malleshwara-pura to vai chikkabasur connecting BYSS road in Kadur taluk (one time imps village road)	180.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 23/2022-23	26.09.2022	25.03.2023	100%	...	0.40	179.60	...	Work competed Final bill to be paid
763	Imps to road from BYSS road to mugalikatte via connecting hosadurga border km 15.00 - 20.00 in selected reaches in kadur taluk	400.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 34/2022-23	26.09.2022	25.03.2023	100%	...	0.73	399.27	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
764	Imps SH-152 Shankarapura chattanhalli mallaghatta somanahalla via connecting BYSS road km 0.00 - 10.00 in selected reaches in kadur taluk	350.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 36/2022-23	26.09.2022	25.03.2023	100%	0.25	0.25	349.75	...	Work competed Final bill to be paid
765	Imps to road from BYSS to kallelingadahalli chattanahalli via V. yaradakere road in Kadur taluk (one time imps village road)	300.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 31/2022-23	26.09.2022	25.03.2023	100%	0.17	318.98	0.89	18.98	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
766	Imps to SH-152 to Y.mallapura yaradakere nanjappanahalli keresante via connecting SH-206 in km 0.00-12.00 km in selected reaches in kadue taluk	325.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 33/2022-23	26.09.2022	25.03.2023	100%	338.79	338.79	4.33	13.79	Work competed Final bill to be paid
767	Imps to BYSS road to mugalikatte via hosadurga border km 0.00 - 2.00 in kadur taluk	180.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 22/2022-23	26.09.2022	25.03.2023	100%	0.25	0.25	179.75	...	Work competed Final bill to be paid
768	Imps to road from NH-173 to Hirenallur to chomanahalli via melanahalli in kadur taluk (one time imps village road)	250.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CER No 35//2022-23	26.09.2022	25.03.2023	100%	0.30	0.30	249.70	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
769	Imps to road from BYSS road to hullehalli in kadur taluk (one time imps village road)	150.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 21/2022-23	26.09.2022	25.03.2023	100%	...	...	150.00	...	Work competed Final bill to be paid
770	Imps Udugere to guddehalli village & udugere thandy road in Kadur taluk (one time imps village road)	260.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CER No 32/2022-23	26.09.2022	25.03.2023	100%	0.30	0.30	259.70	...	Work competed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
771	Imps to road from Koppa - Balehonnur road ro tuppuru-megaramakki-kolale-Aduvalli via 8th mylikallu near via coneecting N R Pura - Balehonnur road km 9.00 - 15.00 in N R Pura Taluk	190.00 PWD:98:IFA:2022: (part-9) :(E-office) Dtd:24.08.2022 CR No 114/2022-23	29.03.2023	29.7.2023	100%	74.50	74.64	115.36	...	Work competed Final bill to be paid
772	Imps to road from Kachige meguru road to heggarukodige to somanakodige, kallubsti-sAtkodige-kallugudde via Bilalukoppa near via connecting jayapura-balehole road km 10.00 - 11.20 & 13.00 - 14.00 in Koppa Taluk	150.00 PWD:98: IFA:2022: (part-9) :(E-office) Dtd:24.08.2022	31.08.2024	31.03.2025	100%	...	0.13	149.87	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chickmagalur Division									
773	Imps to road from Kerekatte-nemmar-NH-169 to Mavinakodige-heggademane-melnemmar-bakkadibylu-malnad-tekkuru connecting road km 0.00 - 2.80 in Sringeri Taluk . Approved change of work is :- Improvements to road from Kerekatte nemmar NH 169 to Muruvinakombe-hegdemane-melnemmar-bakkadibylu-malnad-tekkur-connecting road ch 1.00 & 7.80 - 8.80 km in Malnadu village in Sringeri	190.00 PWD:98:IFA :2022: (part-9) :(E-office) Dtd: 24.08.2022	05.09.2024	04.03.2025	50%	0.30	0.30	189.70	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
774	Imps to road from Sringeri - kigga to gubbugodu-kaimara-hulugaru-yadadalu-mudlu-sirimane Falls connecting road km 4.00 - 6.00 in Sringeri taluk	150.00 PWD:98:IFA:2022: (part-9) :(E-office) Dtd:24.08.2022 CR No 115/2022-23	31.01.2024	30.07.2024	100%	...	0.31	149.69	...	Work competed Final bill to be paid
775	Imps to MDR road Magadi hand post to via conneting javagal km 0.00 - 22.20 in Chikmagalur Taluk	2500.00 PW/710/IFA/2020 (E-office)dt:2 2.09.2021 CER No 162/2022-23	28.3.2023	27.3.2024	50%	0.13	279.58	2220.42	...	Work in Progress
776	Imps to road from Antarghatte Basavapura Road from Arabala to Ahmed Nagar, Sanehalli Road from 1.00 km to 2.50 km road in Tarikere Taluk.	150.00 PWD:1287:IFA:2023: (E-office) Dtd: 07.12.2023	07.03.2024	07.02.2025	100%	64.72	64.72	85.28	...	Work competed Final bill to be paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
777	Construction of road from Hiriyur SH-19 & NH-4 join (Hiriyur bypass) in Hiriyur Tq.(W.I 5567)	1422 CER 246/2013-14	11.06.2012	10.12.2013	96.71%	500.00	1375.21	...	...	Work Progress
778	Improvements to N.H.A-48 road to Bhovi Mata road in Chitradurga Taluk Chitradurga District (W.I.157349)	900 CER No:137/ 2022-23 21/10/2022	28.03.2023	27.02.2024	48.28%	147.37	434.56	0.40	...	DLC Work Completed
779	Improvements and Asphalt to NH-4 to Hulluru via Chikkalaghatta, Siddavvanahally, Hireguntanuru road in Chitradurga Taluk (W.I.162113)	300 CER No:168/ 2022-23 08/12/2022	24.01.2023	23.10.2023	93.00%	...	279.01	0.59	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
780	Improvements To Road Sh48-From Vishwamnathahalli To Shira Gadi Vai Chickajajur ,Chitrahalli , Hdpura ,Madadakere, Baramagiri ,Doddahala , Adivala, Ranganathapura From K.M 32.75 To 49.10 In Selected Reaches In Holalkere Taluk (W.I.164474)	100 DR NO:313/ 2022-23	09.03.2023	08.07.2023	65.39%	...	65.39	...	...	Work Completed
781	Improvements to road from Nehru circle to Railway cross in Challakere City (W.I.156650)	900 CR NO:120/ 2022-23	30.01.2023	31.12.2024	56.97%	22.23	512.72	99.88	...	Work Progress
782	Improvements To Belagatta Nayakanahatti Mallurahalli Mustalagumme Surammanahalli Yaraputhajogihalli Siddayyanakote Yaranehalli Rayapura Sulenahalli Pujarahatti Kommanapatti Megalahatti Guddadahalli Bhairapura Siddapura Kadusiddapura Hosakote Andra Border Road Km 70.00 To 74.00 In Selected Reaches In Molakalmuru Taluk. (W.I.155284)	350 CER No: 115/2022-23	15.10.2022	14.08.2023	76.17%	145.13	266.59	81.58	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
783	Improvements to Nayakanahatty - Thorekolammanahalli road from Km 5.60 to 8.60 and Km 9.50 to 10.50 in Challakere taluk(proposed ch 5.60 to 8.10 and 9.70 to 10.50 km) (w.i 40987)	100 CER NO: 869/2015-16	10.09.2014	15.09.2016	83.99%	...	83.99	...	...	Work Completed
784	Improvements of Road from Jodichikkenahally to Yarehally via Ennegere Kasavanahally D S Hally Ingaladal Kurumaradikere kennedlu Over Lap length 6.40 Km 0.00 to 30.10 Km in Selected Reaches in Chitradurga Taluk (W.I.98243)	700 CER No:291/ Oct-2019	05.08.2020	04.07.2021	90.76%	...	635.30	91.08	...	Work Completd

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
785	Improvements to road from H.D.Pura, Kanivejogihalli, Sangenahalli and Choudagondanahalli via Kereyagalahalli from km 2.80 to 5.50 in Holalkere Taluk (MDR) (W.I:102406)	220 CER No. 99/ JUNE-2019 14/06/2019	22.11.2019	21.09.2020	49.60%	...	109.11	...	...	Work Progress
786	Improvement to Vijapura Ujjani road Via Muddapura Yalagodu Basthihally Ch 9.00 to 14.20 Km in Chitradurga Taluk. (W.I:92611)	200 CR No: 126/ 2018-19 29/12/2018	06.03.2019	05.10.2019	68.48%	...	136.95	17.94	...	Work Completed
787	Package-3 1) Improvements to Upperigenahalli toAmrutapura- Madadakere Road from KM 0.0To 4.00 2)Improvements to approach road of Lokadalu SriDoddahatti Ranganthaswamy temple from kms0.00 to 0.500 km (working chainage Km 0.00 to0.412 in Holalkere Taluk. (116867)	115 CR NO:116867/ 2019-20 12.12.2019	18.11.2020	17.05.2021	60.96%	...	70.10	...	...	Work Completed
788	Improvements and Asphalting of Joining Road from Solid Waste Disposal Unit to New Extension (RAAGI FORM) Near Hosadurga Town .	220 CER-485/J AN-2020 19/01/2020	06.05.2020	05.02.2020	97.25%	5.68	213.95	...	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
789	Improvements and Asphalting of Road from S L T College to Durgamba Temple Near Hosadurga Town .(KM 1.800 to 2.707) (117815)	360 CER-486/ JAN-2020 19/01/2020	06.05.2020	05.08.2020	97.25%	16.28	350.11	...	...	Work Completed
790	Improvements And Asphalting Of Road From Sh-24 To Durgamba Temple Near Hosadurga Town (Km 2.707 To 3.105) (117948)	150 C.R.No.120/ 2019-20 04/01/2020	20.01.2021	19.10.2021	66.21%	1.79	99.31	35.88	...	Work Completed
791	Improvement and Asphalt from Jodichikkenahally via Yarehally road Ch 21.80 to 30.10 Km in Chitradurga Taluk (W.I.162210)	200 CR No:106/ 2022-23 Dt:14.12.2022	24.01.2023	23.07.2023	26.31%	52.61	52.61	442.41	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
792	Improvements to road from Maradihalli to State border road KM 26.60 to30.00 KM (Gulya cross to Hosahalli 3.40 KM) in Hiriyur Taluk (W.I.162364)	150 CR No:106/ 2022-23 Dt:17.12.2022	24.01.2023	23.07.2023	76.64%	114.96	114.96	41.06	...	Work Completed
793	SL.No.1 MDR, A)Improvements to Road SH-24 to Bharampura Km 19.20 to Hiriyur- V.V.Pura road to Kolal Km. 16.60 road via K.C.Roppa, Gopalapura road Km. 0.60 to 1.40 Km and 2.0 Km to 3.80 Km in Hiriyur Taluk, B) Improvements to Road SH-24 to Metikurke-Shidlayyanakote road via T.Obenahalli, Bidarakere road Km. 0.00 to 1.00 and 5.40 to 6.20 Km in Hiriyur Taluk, C) Improvements to Road Metikurke-Shidlayyanakote road Km 19.18 to 19.80 Km in Hiriyur Taluk, D) Improvements to Road SH-48 Km 21.20 to State Border to Halagalahaddi Khandenahalli road Km 2.10 to 4.00 in Hiriyur Taluk E) Improvements of road from Hiriyur Dharmapura Road Doddabeeranahalli Via Kanajanahalli road Km 5.30 to 7.00 in Hiriyur Taluk (WI-152491)	520 CER No: 41/ 2022-23	27.09.2022	26.07.2023	93.67%	204.98	487.07	31.04	...	Work Under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
794	SL.No.1 VR, Improvements to Road A)Metikurke to Bhovi Colony road (HHV Hatti) 1.50 Km, B) V.V.Pura (Hospital) Kuntappanahatti via Kakkayyanahatti Talavarahatti 4.00 Km, C) N.H. 150 A to Somerahalli Lambani Tanda road 2.00 Km, D) N.H. 150 A to Bhutanahatti 2.50 Km, E)N.H. 150 A to Badagollarahatti via Badagidasana Kere 1.75 Km, F)Gudihalli to Bhutanahatti 0.00 to 1.60 Km, G) Gownahalli to Gownahalli Gollarahatti 0.70 Km, H) Jadegondanahalli Gate to Inahalli 4.00 Km, I) Abbinahole to Sangenahalli 6.00Km (W.I.152870)	448 CER No: 45/ 2022-23	02.02.2023	01.01.2024	13.67%	40.73	61.25	77.25	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
795	SL.No.2 VR, A)K.R.Halli to Manjunatha Nagara B)J.J.Halli - Yalladakere road to Julayyanahatti C)J.J.Halli - Yalladakere road to Gayatripura, D)Pilajanahalli Bhaga-2 to Idigara Hatti to Pujara Gudde Temple E)Dugganihatti to KK Hatti F)Soorappanahatti to Saraswathi Hatti G)N.H.150 A to Iddalanagenahalli H) N.H.150 A to Badagollarahatti, I)N.H.150 A to Rangapura via Hindasakatte, J)Dindavara road to Gowdanahalli Village, K) PPD Road to Dugganihatti via Layar Dasarahalli, L)N.H.150 A to Uluvinadu in Hiriyur Taluk (W.I.152875)	460 CER No: 44/ 2022-23	27.09.2022	26.07.2023	79.15%	182.10	364.08	81.52	...	Work Under Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
796	SL.No.3 VR, Improvements to Road A) Harthikote gate to Marenahalli 5.00 Km, B) Harthikote Gate to Mallappanahalli via Kelagala Kottige 5.00km, C) Talavatti to Maradihalli via Badlarahatti 5.00Km, D) M.D.Kote to Sondekere via Ramajogihalli 4.00 Km, E) Maddanakunte to Ramajogihalli 0.80 Km, F) Ambalagere to Maddarakatte (Harthikote Marenahalli Road side) 3.00 Km, G) Upparahatti to Madamma Temple road 1.50 Km, H) Gulya to Hariyabbe Mungasavalli road 4.60 Km in Hiriyur Taluk (W.I.152876)	427 CER No: 43/ 2022-23	10.11.2022	09.09.2023	36.03%	19.59	153.86	48.60	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
797	Improvements to NH-13 NG halli Village to Kanivehalli in Selected Reaches in Holalkere Taluk(Proposed Ramagiri Kanivehalli Road from Km 0.00 to 19.00 in Selected Reaches) (WI-162801)	200 C.R.No. 110/ 2022-23	14.03.2023	13.09.2023	50.65%	80.00	101.30	99.40	...	Work Completed
798	Resurfacing at 1) NH 4 to Pandrahalli road via Halavudara Halavudara Lambanihatti Halerangapura road Ch 6.00 to 8.50 Km In Selected Reach 2) NH 4 to Hirebennuru Sirigere Sasalu Join road via Heggere Halavudra Shantivana Alagavadi Jammenahally road In Selected Reach 3) Yalagodu to Kasavanahally road via Kodirangavvanahally Vaddarahatti Heggadehal Kasavanahally Ch 14.00 to 18.00 Km In Selected Reach 4) NH 4 to Pandrahally road via Sirigere Chikkenahally Konanuru In Selected Reach 5) Hirebennuru Circle to Siddavvanadurga via Hirebennuru Byalahal Malenahally Ch 0.00 to 5.00 Km In Selected Reach 6) BBD Road Benchi cross to Heggadehal via Nellikatte Gollarahally Ajadnagara Kariyammanahally Kalgere Kakabal Chowlihally gollarahatti Kodirangavvanahally Ch 0.00 to 2.00 Km In Selected Reach for Holalkere Constituency in chitradurga Taluk (W.I. 151094)	350 CER No: 12/ 2022-23	04.11.2022	03.08.2023	69.35%	140.03	242.71	224.32	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
799	Improvements to Road A.Kengunte-Koratikere from Km 0.00 to 2.20 (VR)(Proposed from Km 0.00 to 1.325) B. from Uganekatte Megalakottige Road to SH-47 Km 0.00 to 1.10 (VR) C.Ramaghatta-Laxmisagara Road from Km 0.00 to 1.20 (VR) (Proposed from Km 0.00 to 1.13) D.Talya-Mathighatta Road from Km 5.338 to 6.00(MDR) and E. NH-13 to Shivapura via Gundimadu Maruthi Nagara from Km 0.00 to 5.00 (Proposed from Km 0.00 to 2.80 and Km 3.10 to 5.00) in Holalkere Taluk. (W.I.152367)	430 CER No: 61/ 2022-23	23.09.2022	22.08.2023	91.47%	220.16	393.33	...	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
800	Improvements to Road A. Tekalavatti-Kolal from Km 5.56 to 7.80 (MDR)(Proposed from Km 5.30 to 7.80) B. Upperigenahalli Amruthapura Road from Km 4.00 to 4.32 (MDR)(Proposed from Km 4.00 to 4.27) C. Mathighatta Chitradurga Taluk Border Road from Km 0.00 to 1.60 and Km 8.20 to 9.30 (MDR) (Proposed from Km 0.00 to 1.125 and Km 8.20 to 9.00) D. Kondapura-Shivaganga Road from Km 0.00 to 4.70(VR) in Holalkere Taluk. (W.I.152356)	265 CER No: 26/ 2022-23	23.08.2022	22.07.2023	89.04%	...	235.95	...	...	Work Completed
801	Improvements And Asphalting To Road From Dasenahalli To (Hosadurga Taluk Border) Ahamed Nagara And Connecting Road To Sanehalli Main Road In Hosadurga Taluk (Wi-163086)	100 DR NO:305/ 2022-23	24.03.2023	23.09.2023	99.27%	99.27	99.27	...	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
802	A) Improvements and Asphalting of Road to SH-47 from Goravigondanahalli to SH-24 Rangavvanahalli Bhovihatti Road Via Attigatta, Kappagere, Hunasekatte, Koracharahatti Road from Km 0.00 to 15.00 in selected Reaches B) Improvements and Asphalting of Road from Burudekatte to Hosadurga Railway Station Road in Hosadurga Taluk Chitradurga Dist (W.I.152625)	450 CER No:22/ 2022-23	13.09.2022	12.07.2023	61.50%	175.95	276.74	160.60	...	Work Completed
803	Improvements to Vaderahalli - JBHalli - Pakkurthi - Rampura - KKpura - Thimmalapura - Pennamanahalli road from Km 5.00 to 9.00 in selected Reaches in Molakalmuru Taluk. (WI-155311)	300 CER No:117/ 2022-23	19.11.2022	18.07.2023	97.19%	7.46	291.57	...	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
804	Improvements to Chowlakere Gate to Muthigarahalli Road in Molakalmuru Constituency in Challakere Taluk (WI.9037)	200 CR No: 152/ 2023-24	15.03.2024	14.09.2024	52.50%	105.00	105.00	96.90	...	Work Completed
805	Improvements (Resurfaceing) to Rampura-Bhandravi Road From Km 0.00 to 8.00 in Molakalmuru taluk Chitraduga Dist. (101105)	200 C R No : 030/2019-20 13/05/2019	02.01.2020	01.10.2020	100.00%	...	204.83	0.03	...	Work Completed
806	Improvements To Srirangapattana Jevaragi To Andra Border Road Via Megalahatti Bhairapura Siddapura Hosuru From 11.00 Km To 14.00 Km @ 21.87 Km To 22.60 Km In Molakalmuru Taluk Chitradurga District (114017)	400 CER-407/ Nov-2019 03/12/2019	17.03.2020	16.12.2020	98.67%	47.55	394.68	...	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
807	A) Improvements and Resurfacing of HA Road to Hosadurga Railway Station Road from Ch 0.00 to 10.56 Km of selected reaches in Hosadurga Taluk B) Improvements and Resurfacing in Selected reaches of Road from Kalkere to Ballalasamudra Alaghatta Taluk Border in Hosadurga Taluk Chitradurga district (WI.152617)	250 CER No:21/ 2022-23	13.09.2022	12.05.2023	98.23%	142.15	245.57	...	...	Work Completed
808	Constuction of Bridge at KM 16.95 of Dodderi-Obenahalli Road in Challakere Taluk (154294)	120 C R No : 026/2019-20 09/05/2019	05.09.2019	19.10.2023	98.89%	24.18	118.67	...	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
809	Construction Of Bridge Near Toreobanahalli Village In Hiriyur Taluk, Chitradurga District. (W.I.145973)	300 CER No: 92/ 2021-22	28.07.2022	27.09.2023	70.54%	116.88	211.61	10.58	...	Work Completed
810	Improvement of Sanikere to Chikkenahalli road in Challakere taluk (Proposed Ch: 0.00 to 3.26) (106372)	200.07 CER No. 253/SEPT-2019 20/09/2019	03.02.2020	02.06.2020.	100.00%	...	208.87	0.12	...	Work Completed
811	Improvements & Re-asphalting to road from Maradihally to State border via M.D.Kote-Rangenahally Ch : Km 23.00 to 31.00 and 35.50 to 36.60 in Hiriyur Taluk Chitradurga Dist (54308)	149.67 CER:519/SEP :2016 08/09/2016	20.1.2017	31.03.2017	90.16%	...	134.94	...	...	Work Completed
812	Improvements to Shivaganga Jankal road from K M 11.5 to 14.50 Holalkere taluk.(Proposed from K M 12.37 to14.5 from km) (105505)	106.07 C R No : 74 / 2019 - 20 16/07/2019	10.02.2020	09.04.2020.	100.00%	...	110.81	0.45	...	Work Completed
813	Improvements & Asphalting of Hagalakere-Mathodu-Chikkabyaladakere Road from Km 9.25 to 12.00 Km in Hosadurga Taluk Chitradurga District (Proposed from 9.25 Km to 12.70 Km) (W.I 73866)	176 CER:988/NOV-2017	17.03.2018	16.12.2018	90.84%	...	159.88	...	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
814	Package-2(SDP) A)Improvements to roads from Srirangapattana-Bidar road to Gannayakanahalli SC Colony via Chinnaiahanahatti B)Improvements to road from Gandhinagara s.c.colony to Adivala gollarahatti in Hiriyuru taluk (W.I.106962)	113.6 Package 2019-20 24/09/2019	08.01.2020	07.05.2020	95.28%	...	108.24	0.52	...	Work Completed
	Public Works Department, Davangere Division									
815	Widening and Impts to Birur-Sammasagi road from km. 105.00 to 115.00 in Davangere taluk	1000 CER No.1358/ 2017-18	21.06.2019	30.11.2022	100.00%	...	846.11	206.34	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
816	Malpe-Molakalmuru Road, Sh-65(Davanagere to Chanagiri Road) from K.m 244.00 to 253.00 in Davanagere Taluk. (Working Ch 245.19 to 253.00 Km)	800 CER No.245/ 2019-20	29.04.2020	28.01.2021	100.00%	0.07	796.23	2.94	...	WORK COMPLTED
817	Improvements and asphaltin gto Hospet-Shimoga road from ch. 152.00 to 164.00 in Honnali taluk	700 CER No.64/ 2020-21	18.10.2021	28.02.2024	100.00%	299.06	499.06	350.32	...	Work completed
818	Improvements to Malpe-Molkalmuru road (SH-65) from ch. 286.30 to 287.20 km (Bilichodu village limit) in Jagalur taluk.	350 CER No.93/ 2021-22	25.04.2022	24.02.2023	100.00%	100.00	258.49	98.23	...	Work completed
819	Improvements to Malpe-Molkalmuru (SH-65) from ch. 300.00 to 302.00 km and 302.60 to 304.40 km (Working reach 300.80 to 302.00 and 302.60 to 304.40 km) in Jagalur taluk.	475 No.231/ 2022-23	24.03.2023	23.02.2024	100.00%	350.00	450.47	41.59	...	Work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
820	Improvements to Arabhavi-Challakere (SH-45) from ch. 290.43 km to 296.62 km (Working reach 290.43 to 294.93 and 296.45 to 296.62 km) in Jagalur taluk.	525 CER No.587/ 2022-23	24.03.2023	23.02.2024	100.00%	295.22	512.06	23.94	...	Work completed
821	Construction of Yekkegundi-Nandigudi road from km. 0.00 to 1.40 km in Harihara taluk.	495 CER No.67/2021-22	10.03.2022	09.03.2023	100.00%	...	377.72	162.48	...	Work Completed
822	Construction of Yekkegundi-Nandigudi road from km. 2.00 to 2.90 km in Harihara taluk.	495 CER No.68/2021-22	10.03.2022	09.03.2023	100.00%	...	345.50	193.50	...	Work Completed
823	Improvements To Hospete-Shimoga Road (Sh-25) From Ch:128.00 To 132.00 In Harihar Taluk (Selected Reaches)	630 CER No.146/2022-23	02.02.2023	01.01.2024	100.00%	...	3.49	559.59	...	WORK UNDER PROGRESS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
824	Improvements Of Birur-Sammasagi Road From Ch:120.90 To 122.95 In Harihar Taluk (Infront Of Court)	190 CR No.94/ 2022-23	02.02.2023	01.08.2023	100.00%	71.67	71.67	111.53	-	Work completed
825	Improvements to Malebennur-Govinal road SH road (via Hindasagatta) from ch 0.00 to 8.00 in Harihar taluk (160467)	400 CR No.157/ 2022-23	07.03.2024	06.02.2025	100.00%	136.19	236.25	173.88	...	Work completed
826	Improvements to road from SH-48 (Basavapatna) to SH-50 (Holalakere road) via.Sagarapet-Doddagatta-Tyavanagi-Dummi Road form Ch 24.00 to 25.00 Km in channagiri taluk	100 DR No.46/ 2022-23	28.03.2023	27.09.2023	100.00%	45.84	45.84	57.10	...	Work Completed
827	Improvements to road from SH-65 Malpe-Molakalmur Road From Ch 224.00 to 230.00 & 231.00 to 233.00 Km in Channagiri Taluk.	450 CER No.172/ 2022-23	02.03.2023	02.02.2024	100.00%	309.57	408.84	46.49	...	Work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
828	Improvements and widening to Arabhavi-Challakere (SH-45) from ch. 280.00 to 280.70 km (Jagalur tank bund) in Jagalur taluk.	200 CR.No. 55/ 2022-23	10.11.2022	09.05.2023	100.00%	89.94	89.94	86.69	...	Work completed
829	Construction of two lane road and Electrification work to Mandya - Hadagali (SH-47) road from km 313.05 to 313.55 (In Arasikere village limit) in Jagalur constituency	300 CR.No. 62/ 2022-23	10.11.2022	09.05.2023	100.00%	10.06	133.65	154.48	...	Work completed
830	Improvements to road from SH-48 (Basavapatna) to SH-50 (Holalakere road) via.Sagarapet-Doddagatta-Tyavanagi-Dummi Road form Ch 16.80 to 19.80 Km in channagiri taluk	495 CER No. 53/ 2022-23	27.09.2022	28.06.2023	100.00%	302.97	303.04	205.94	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
831	Improvements Of Birur-Sammasagi Road From Ch:120.90 To 122.95 In Harihar Taluk (Infront Of Court)	190 CR No.94/2022-23	02.02.2023	01.08.2023	100.00%	71.67	71.67	111.53	...	Work completed
832	Providing Street lightings to Malpe-Molkalmuru (SH-65)road from Ch. 206.00 to 208.00 km (Nallur village limit) in Channagiri taluk, Davanagere Dist.	200 CR 82/ 2022-23	16.12.2022	18.08.2023	100.00%	...	87.72	121.79	...	Work Completed
833	Providing Street lightings to Malpe-Molkalmuru (SH-65)road from Ch. 208.00 to 224.00 km (Kabbala village limit) in Channagiri taluk, Davanagere Dist.	417 CER 20/2022-23	30.09.2022	29.06.2023	100.00%	77.63	399.76	19.94	...	Work Completed
834	Improvements and asphalting road from NH-4 to Join SH-47 via Mallashettehalli, Karilakkenahalli, Bullapura, Eachagatta, Doddarangavvanahalli From Ch. 0.00 to 9.30Km in Davanagere Taluk & District	400 CER No. 622/14-15	15.04.2015	24.03.2016	100.00%	...	454.60	2.76	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
835	Widening and Impts to Doddagamagadi-Mayakonda road from ch. 1.40 to 3.40 in Davanagere talk.	730 CER No.247/19-20	29.04.2020	23.09.2023	100.00%	75.38	635.89	10.19	...	Work Completed
836	Improvements & Asphalting to Road from Attigere to Mayakonda via Kodaganuru, Bommenahalli, Bhavihal, Ch 2.40 to 11.10 Km in Davanagere taluk.	200 CR No. 112/22-23	03.11.2023	02.05.2024	100.00%	...	0.62	202.89	...	Work completed
837	Improvements to Road from Malpe - Molakalmuru Road SH-65 Rampura to Harapanahalli taluk border (Via Kadajji, Aluru) Ch 4.70 to 7.60 Km in Davanagere taluk.	300 CER No. 199/22-23	27.03.2023	26.12.2023	100.00%	254.53	254.53	1.40	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
838	Constrution and Asphalting to road from Sogilu Village to Palavanahalli village from CH 0.00 to 5.00 km in Nyamathi Taluk Davanagere Distric. (Village Limite)	500 CER No. 265/22-23	29.03.2023	10.11.2023	100.00%	280.00	305.97	190.74	...	Work completed
839	Construction of Kakkaragolla-Chikkabidrre road from ch. 6.08 to 12.13 km in Harihara taluk.	999.5 CER NO. 46/2022-23	23.01.2023	22.04.2024	100.00%	565.13	565.66	409.55	...	Work completed
840	Improvements to Kakkaragolla-Chikkabidare road from ch 11.50 to 16.00 km in Harihar taluk, Davangere Dist (In selected reaches) (Working reach ch 11.585 to 13.135) (7972)	500 CER No. 91/23-24	04.03.2024	03.02.2025	100.00%	305.70	305.70	195.08	...	Work under progress
841	Improvements To Malebennur-Yn Road From Ch:3.00 To 4.00 And 6.00 To 8.30 In Harihar Taluk	396 CER 158/22-23	24.03.2023	23.02.2024	100.00%	48.14	373.67	22.33	...	Work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
842	Improvements to Road joining SH-48 to Kakanur, Kondadahalli, Channapura from Ch 0.00 to 4.00km (Working Ch 0.00 to 2.90km) in Channagiri Taluk	430 CER No. 90/2022-23	23.11.2022	22.11.2023	100.00%	...	...	426.61	...	Work completed
843	Improvements to road from SH-19(A) to joining Kakanur Road via. Kodagavalli road Ch 13.00 to 18.20(MDR) in Channagiri Taluk.	490 CER No. 147/22-23	24.01.2023	23.11.2023	100.00%	91.74	91.74	392.90	...	Work completed
844	Improvements to road from NH-13 to Join Busenahalli Village in Channagiri Taluk.	110 CR 99/2022-23	13.02.2022	12.08.2022	100.00%	...	...	113.89	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
845	Improvements to Kanivebilachi-Kogalur road from Ch 5.80 to 7.00Km in Channagiri Taluk.	150 CR 102/2022-23	13.02.2022	12.08.2022	100.00%	35.45	35.45	114.43	...	Work completed
846	Improvements to road from Malpe-Molakalmur Road KM 198.80 at Channagiri Town Limit in Channagiri Taluk, Davanagere Dist.	250 CER No 256/22-23	29.03.2023	28.11.2023	100.00%	...	...	247.80	...	Work completed
847	Improvements to road from Kattalagere to Join Sagarapete Road (via K Shettihalli-Belalagere-Sangahalli-Chiradoni) from Ch 2.30 to 11.00 Km @ Mayakonda Constituency in Channagiri Taluk (Working Ch 3.015 to 4.30 & 5.115 to 7.00 Km)	400 CER No. 57/2022-23	27.09.2022	28.08.2022	100.00%	162.07	388.24	30.71	...	Work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
848	Improvements to DAJ road from Chikkaarkere road km. 0.00 to 3.50 km in Jagalur taluk.	250 CER No. 55/2022-23	10.11.2022	09.08.2023	100.00%	83.14	247.11	8.53	...	Work completed
849	Improvements To Road Yn Road To Dholehole From Ch: 0.91 To 2.20 & 2.765 To 5.20 In Harihar Taluk	430 CER No. 85/2022-23	02.02.2023	01.11.2023	100.00%	235.72	235.72	184.42	...	Work completed
850	Improvements Road Palya - Muginagondi Road From Ch:0.00 To 4.00 & 12.50 To 13.50 In Harihar Taluk	495 CER No. 86/2022-23	02.02.2023	01.11.2023	100.00%	248.33	248.77	249.16	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
851	Construction of Bridge At Ch 23.30 Km For SH-25 to joining Hadadi road And Construction of R.C.C. Duck Slab Near J.H.Patil Samadi in Channagiri Taluk.	180 CR 104/2022-23	15.03.2023	14.02.2024	100.00%	50.65	80.67	95.40	...	Work completed
852	Construction Bridges And Improvements Of Road From Bhanuvalli-Mukthenahalli Road (Near Sanklipura Village) @ Km 17.40 And 18.00 In Harihar Taluk (Two Bridges 1 Km Road)	700 CER No. 173/2022-23	08.03.2023	07.02.2024	100.00%	496.37	810.65	56.86	...	Work completed
853	Construction of IB at Honnali	400 CER.No. 79/2021-22	24.08.2021	23.05.2022	100.00%	18.52	441.91	37.80	...	Work Completed
854	Construction of IB at Nyamathi	400 CER.No. 80/2021-22	24.08.2021	23.05.2022	100.00%	106.20	454.48	37.55	...	Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
855	Construction of Govt office complete at Channagiri town	495 CER No. 73/2021-22	08.04.2022	07.03.2023	100.00%	84.65	306.22	234.43	...	Work Completed
856	Providing Furniture to Circute house in Channagiri .	150 CR No. 84/2021-22	28.10.2022	27.04.2023	100.00%	4.63	104.60	21.02	...	Work completed
857	Construction Of Government Office Complex At Channagiri Town, Davanagere District. Phase-2	300 CER 254/2022-23	06.11.2023	05.10.2024	100.00%	35.07	35.07	224.32	...	Work under progress
858	Proposed Government Higher Construction of Government Higher Primary School For Girls at Channagiri town Davanagere Dist.	200 CR 96/ 2022-23	02.03.2023	02.02.2024	100.00%	...	78.46	116.24	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
859	Providing Landscaping, Pavers and Other works to VVIP Circuit house at Channagiri Town	100 DR No. 195/ 2022-23	20.05.2023	19.11.2023	50.00%	45.37	45.37	24.47	...	Work Completed
860	Construction of Bhavana in Tavarekere village in Channagiri	460 CER No. 91/2022-23	24.01.2023	23.12.2023	50.00%	...	78.14	381.26	...	Work under progress
861	Construction of Bhavana in Topenahalli village in Channagiri	460 CER No. 87/2022-23	24.01.2023	23.12.2023	50.00%	89.70	191.55	268.45	...	Work under progress
862	Contruxtin of New District Court complex at Kundavada KHB layout, Davangere	2500 CER No. 99/2022-23	27.02.2023	26.02.2025	20.00%	54.15	349.73	1721.71	...	Work Under Progress
863	Construction of ITOT building and workshop in Davanagere city	1110 CER No.60/17-18	12.01.2019	11.01.2020	100.00%	...	1110.00	16.20	...	Work completed Final Bill pending for want of fund from user department

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
864	Improvements to Hubli Gokul road connecting Jayaprakash nagar 1st cross to Padmarajnagar road in Hubballi taluka in Dharwad dist 102636	200.00 SEPWD No.47/ 2019-20/JUNE-2019	07.02.2020.	06.11.2020	100%	...	196.15	3.85	...	Work physically completed.
865	Improvement work to Sulla-Bengeri SH from km 0.25 to 1.00 in Hubballi taluka (153379)	100.00 EET/S.no-20/ July-2022	08-11-2022	07-02-2023	100%	...	...	100.00	...	Work physically completed.
866	Improvements to Kalakeri To Hunashikumari Road from Km. 0.00 to 4.10 in Dharwad Taluk of Dharwad Dist. (136225)	460.00 CER No:142/ March-2021	12-04-2021	11-01-2022	100%	...	291.42	168.58	...	Work physically completed.
867	Improvement to Gudageri-Goudageri MDR from Km 3.45 to 5.00 in Kundgol taluka 97818	200.00 SEPWD No.63/ 2019-20/JULY-2019	18-02-2021	31-05-2022	100%	...	167.43	32.57	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
868	Improvements of Village Road from Ulavi Basavanna Temple to Plot at Rattigeri village in Kundgol taluka dharwad district 104733	150.00 SEPWD No.64/2019-20/JULY-2019	18-02-2021	17-11-2022	100%	...	138.25	11.75	...	Work physically completed.
869	Improvements to (Magadi-Timmapur MDR) Hosalli, Hiregunjal 4.00 km in Kundagol Taluka Dharwad Dist.(Working reach: 27.00 to 30.90 Km & 30.91 to 31.925 Km) (137711)	500.00 T/S-CER No. 34/07-2021	27-10-2021	26-07-2022	100%	160.17	447.89	52.11	...	Work physically completed.
870	Asphalting Of 2.00 Km Road (Village Road) From Harlapur Village To Kalas Village In Kundgol Taluka Dharwad District (149646)	200.00 SEPWD No.101/2021-22	03-09-2022	02-12-2022	100%	137.57	217.29	3.80	Above Tender Premium	Work physically completed.
871	Improvements to Shivalli Hansi Road Via Morab shirkol road Km 3.00 & 4.00 In Dharwad Taluka (working Ch 2.40 to 3.72 Km) (115273)	100.00 EE.T.S No.214-11/2019	26.03.2021	25.09.2021	100%	...	94.12	5.88	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
872	Improvements to Amminbhavi Shivalli road to morab Shivalli link road via vanahalli from km 0.00 to km 3.00 in dharwad Taluka (151856)	250.00 CER/233/June-2022	27-09-2022	26-03-2023	100%	70.00	223.46	26.54	...	Work physically completed.
873	Improvements to road From Guledhkoppa village to Madikoppa village in Dharwad tq (152204)	150.00 SEPWDDHA T/S No.20/2022-23/June-2022	14-09-2022	13-03-2023	100%	131.28	153.31	4.12	Above Tender Premium	Work physically completed.
874	2) Providing decorative street light from Hubli tabib land circle to district Feedar fillar main road from km 0.00 to 1.40 km including replacement of overhead LT lines to UG cable (123844)	200.00 SEPWDDHA No.09/2020-21/June-2020	08-01-2021	07-07-2021	100%	143.80	159.49	40.51	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
875	Improvements To Unkal - Maradagi Major District Road From Km 0.00 To 5.70 In Hubballi Taluka Dharwad District 116281	700.00 CEN-TS No- 422 January 2020	20.11.2020.	20.11.2020.	100%	...	793.14	-93.14	...	Work physically completed.
876	Improvements of Uday Hostel to Karnataka University Road (C.C Road)in Dharwad Taluka 114446	100.00 EE.T.S No.196-10/2019	23.11.2020.	22.05.2021.	100%	...	38.02	61.98	...	Work physically completed.
877	Improvements to link road connecting Navalur-Sulla road of Dharwad city in Dharwad Taluk. 114507	125.00 PWPIWTSEDC.T/S No-117/19-20/ Nov.2019	30.11.2020.	29.09.2021.	100%	32.44	50.15	74.85	...	Work physically completed.
878	Construction of C.C.Road from Tarihal under Bridge to Tarihal Road in Hubli Taluk. 117869	150.00 SEPWDNo.171/2019-20/MARH-2020	19.01.2021.	18.10.2021.	100%	...	166.21	17.86	W/S Govt. No:- PWD/475/CRM/2021 (E) 03-09-2021.	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
879	Improvement road to Anand nagar Circle to Petrol pump at ward no: 33 in Hubballi city (143674)	100.00 EE T/S No-133/21-22/JAN-22/5054 APP-E	20-10-2022	19-12-2022	100%	58.31	102.82	3.00	Above Tender Premium	Work physically completed.
880	Improvement road to Vivekananda nagar, Ramkrishan nagar, Renuka Nagar, Mahalakshmi layout internal roads at ward no: 30 in Hubballi city (143683)	100.00 EE T/S No-134/21-22/JAN-22/5054	19-08-2022	18-02-2023	100%	38.37	103.20	5.52	Above Tender Premium	Work physically completed.
881	Improvements of Dharwad Shahar ward no 19 Nisarga layout main road CC & Ward no 20 Jadhav colonyinternal roads , ward no 21 Shambhavi nagar Garden connecting roads CC.. (152131)	200.00 SEPWDDHA T/S No.22/2022-23/June-2022	14-09-2022	13-03-2023	100%	33.10	91.07	108.93	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
882	Improvements to Tabakadahonnalli to Hunasikatti-Bidaragaddi-Astikatti-Garudahonnalli road via Mukkal cross from km 8.60 to 9.50 & km 12.15 to 12.75 in Kalaghatagi of dharwad disctrict. 147572	190.00 SEPWDDHA T/S No.50/2021-22/ FEBRUARY -2022	30.11.2020.	29.08.2021.	100%	...	185.80	4.20	...	Work physically completed.
883	Construction of 2 Judicial Officers Quartesr at Kalaghatagi. (G+1) (W.I.No:-141348)	220.00 CER/78/Nov-2021	22-09-2022.	21-08-2023.	100%	...	88.28	131.72	...	Work physically completed.
884	Improvement work to Navalgund-Banavasi-Mugavalli SH-137 from km 18.30 to 22.30 in Hubballi taluka (153377)	500.00 CER/305/JUL/2022	07-12-2022.	06-06-2023.	100%	342.10	474.87	25.13	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
885	Improvements to Padubidri Chikkalgudda SH-01 Road from Km 353.695 to 356.96 (Under SHDP approved remaining chainage) in Kalghatagi taluka of Dharwad District. (152268)	600.00 CERT/S no - 207/JUN-2022	14-11-2022	13-05-2023	100%	92.62	595.71	4.29	...	Work physically completed.
886	Construction of 2 Judicial Officers Quartesr at Kalaghatagi. (G+1) (W.I.No:-141348)	220.00 CER/78/Nov-2021	22-09-2022	21-08-2023	100%	...	88.28	131.72	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
887	Improvement work to Navalgund-Banavasi-Mugavalli SH-137 from km 18.30 to 22.30 in Hubballi taluka (153377)	500.00 CER/305/JUL/2022	07-12-2022	06-06-2023	100%	342.10	474.87	25.13	...	Work physically completed.
888	Improvements to Padubidri Chikkalgudda SH-01 Road from Km 353.695 to 356.96 (Under SHDP approved remaining chainage) in Kalghatagi taluka of Dharwad District. (152268)	600.00 CERT/S no - 207/JUN-2022	14-11-2022	13-05-2023	100%	92.62	595.71	4.29	...	Work physically completed.
889	Improvements / Resurfacing to Navalgund Banavasi Mugavalli SH-137 from km. 1.00 to 16.40 in Navalgund Taluka of Dharwad Dist. (W.I.No:-154040)	900.00 CER/284/JULY-2022	30-12-2022	29-09-2023	100%	600.00	726.70	173.30	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
890	Improvements to Beedi-Belavanaki SH-56 from km. 88.12 to 91.12 and km. 108.00 to 110.76 in Navalgund Taluka of Dharwad Dist. (W.I.No:-153225)	200.00 SEPWDDHA T/S No.45/ 2022-23/ July-2022	30-11-2022	29-05-2023	100%	119.06	198.87	1.13	...	Work physically completed.
891	Improvements to Navalgund-Gudisagar road via Chilakawada-Nalavadi-Chakalabbi State Highway km. 56.80 to 57.80 to (From Gudageri village Railway Station to Post Office) in selected reaches in Kundgol Taluka of Dharwad Dist. (W.I.No:-154473)	100.00 EE-T/S.No:05sept 2022-23/apex/ improvement	19-01-2023	18-05-2023	100%	...	37.85	62.15	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
892	Improvements to Padubidri Chikkalagudda SH-01 road from km. 371.58 to 393.08 in selected reaches in Dharwad Taluka of Dharwad Dist. (W.I.No:-151853)	280.00 CER/239/JUNE-2022	28-12-2022.	27-06-2023.	100%	2.00	222.52	57.48	...	Work physically completed.
893	Improvements to Supa Annigeri SH-28 from km. 79.50 to 84.27 (in selected reaches) (Working ch 80.245 to 84.27 km) in Dharwad Taluka of Dharwad Dist. (W.I.No:-150386)	250.00 CER No-164/March-2022	01-07-2023.	04-10-2023.	100%	113.82	179.28	70.72	...	Work physically completed.
894	Improvements to Navalagund Banavasi Mugavalli SH-137 from km 22.30 to 23.30 In Hubballi Taluk of Dharwad dist. (154465)	100.00 EET/S.no-23/Aug-2022/2022-23	13-12-2022.	12-06-2023.	100%	94.41	94.41	5.59	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
895	Improvements to Connecting MDR from Palikoppa Village to NH (1.50 km) Tirumalakoppa village to NH (1.00 km) Ramanakoppa Village to Agadi at Selected reaches In Hubballi taluk of Dharwad dist. (154477)	300.00 CER-366/2022-23/AUGUST 2022	30-11-2022.	29-05-2023.	100%	59.46	230.28	69.72	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
896	Improvements To Road Pashupatihala-Gudageri Mdr From Km 0.00 To 3.00, Construction Of Cc Road And Cc Drain From Hulgur-Yaraguppi Road To Nelagudda Village Via Kuntayyaswami Temple (Village Road) And Improvements To Road From Mattigatti Channabasaveshwar Temple To Magadi - Timmapur Mdr At Selected Reaches In Kundgol Taluka Dharwad District (154486)	450.00 T/S No 370 oct/8443	31-01-2023.	30-07-2023.	100%	39.67	211.02	238.98	...	Work physically completed.
897	Improvements To Road Sh 137 To Ramanakoppa Mdr From Km 5.00 To 7.98 (From Ramanakoppa Village To Hosakatti Village) And Hubballi-Haliyala-Kadapatti Kundgol Mdr From Km 10.90 To 14.90 In Kundgol Taluka Dharwad District (154492)	320.00 CER/407/Sep-2022	10-01-2023.	09-07-2023.	100%	45.17	340.34	5.27	Above Tender Premium	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
898	Yaraguppi-Annigeri Village Road (2.00 km) of Kundagol Taluk, Dharwad District is doing Khadikaran (156292)	100.00 Appendix-E 2022-23	31-12-2022	30-06-2023	100%	29.92	121.60	2.65	PWD/320 CRM/2023 (E) Dt:-23-03-2023.	Work physically completed.
899	Kundagol-Shirur inside road up to Bennihalla Village road (1.00 km), Chikkanarthi-Konkanakurahatti Village road (1.50 km) doing Kadikaran & Construction of CC road in Devanur village from SH-137 to Valmiki bhavan in Kundagol taluk of Dharwad Dist. (156294)	165.00 Appendix-E 2022-23	04-01-2023	03-05-2023	100%	85.35	152.01	12.99	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
900	Improvements to Marewada Uppinbetagei MDR from km 0.00 to km 10.00 in selected reaches in dharwad Taluka (151857)	180.00 SEPWDDHAT/S No.37/2022-23/ June-2022	12-01-2023	11-07-2023	100%	8.27	168.08	11.92	...	Work physically completed.
901	Ashphalting to campus roads of Agri University Dharwad. Youth Fest 2023 (4G)	160.00 Youth Festival 2023	17-02-2023.	16-05-2023.	100%	...	153.64	6.36	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
902	Improvements of Dharwad Shahar ward no 10 Shivshakti nagar, Aajaneya nagar & ward no 12 Makadwala Plot, Revenue colony, Vinayak Nagar , Chaitnaya nagar , Silver Orchid , Vijaya nagar, Vinayak nagar & Bharati nagar internal roads , Ward no 17 infront of Tollnaka Disney land School , internal roads & ward no 20 Shriram nagar internal roads(152125)	305.00 CER/236/ JUNE-2022	02-11-2022.	01-05-2023.	100%	172.80	172.89	132.11	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
903	Improvements of Dharwad Shahar ward no 15 Malmaddi & jayanagar internal roads, Ward no 18 Ravindra nagar, Shambhavi nagar, Hoysala nagar, Desai colony internal roads , ward no 21 Vidyagiri Shakti nagar & Yellamma Devi Housing Society internak roads in Dharwad city. (152126)	350.00 CER/234/June-2022	08-11-2022.	07-05-2023.	100%	269.93	270.17	79.83	...	Work physically completed.
904	Improvements of Dharwad Shahar ward no 10 Kelgeri paper mill & Nehru nagar internal roads CC, ward no 11 Haliyal naka to german hospital CC, ward no 12 Sai nagr , Mahanth nagar , Sripadh nagr, Durga colony, Aishwaraya layout inetrnal raods , ward no 14 Jakani Bhavi , Gouli galli , Kamat hotel circle main road CC work In Dharwad city. (152128)	350.00 CER/235/JUNE-2022	08-11-2022.	07-05-2023.	100%	25.00	125.21	224.79	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
905	Improvements of Dharwad Shahar Ward no 20 Makadawal plot main road and internal roads, Kakkai nagar, Purohit nagar, Ward no 21 Shakti nagar , Yellamma Housing Society, ward no 23 internal roads, Ward no 24 Navalur Gram Janata Plot Main road, Ward no 26 Uday giri road, Ward no 26 Shankar Jyoti nagar internal roads (152281)	490.00 CER/269/JULY-2022	30-12-2022	29-06-2023	100%	51.51	51.81	438.19	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
906	Construction of CC Road to ward no:27 Amar Nagar Internal road and ward no-29 Amargol Village to Judge Quarters main road and ward no :33 Ananda nagar internal roads and ward no 34 Adyapak nagar milan colony Vishal nagar, Bapana layout, Siddaroodha nagar	300.00 CER/218/ JUNE-2022	02-10-2022	01-04-2023	100%	...	98.03	201.97	...	Work physically completed.
907	Improvements of Dharwad Shahar ward no 10 Basava nagar main road & internal roads (152124)	250.00 CER/249/ JUNE-2022	19-11-2022	18-05-2023	100%	23.49	64.49	185.51	...	Work physically completed.
908	Improvements to Road from Aravatagi to Alnavar from Km. 0.00 to Km. 11.45 in Dharwad Taluk Dharwad District (154481)	200.00 SEPWDDHAT/S No.91/2022-23/September-2022	16-03-2023	15-09-2023	100%	165.65	166.50	33.50	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
909	1) Improvements to Belavatagi cross to Belavatagi Amaragol-Amargol cross MDR from km. 0.00 to 3.00 and km. 10.00 to 13.35 in Navalgund Taluka 2) Improvements to Annigeri-Antur-Bentur MDR from km. 0.00 to 2.00 in Annigeri/Navalgund Taluka of Dharwad Dist. (W.I.No:-149862) Ist & Part	490.00 CER/304/ JULY-2022	04-01-2023	03-07-2023	100%	331.15	421.84	68.16	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
910	A) Construction of CC Road from Gudi Street to SSK Community Hall B) Construction of CC road & drain from Chennapeth Street to Narayanpeth C) Construction of CC road Drain from Aidu Mane Sallinalli (Vittal Rukmini Temple) D) Construction of Internal roads & Drain of Dalimbarpeth, in ward no:-60 of Hubballi city of Hubballi Taluka. (W.I.No:-156063) 1st & Part	125.00 SEPWDDHAT/ SNo.134/2022-23/ November-2022	24-02-2023	23-08-2023	100%	22.64	59.13	65.87	...	Work physically completed.
911	Asphalting of Kundgol-Bidnal MDR from km. 8.00 to 10.20 in Kundgol Taluka of Dharwad Dist. (W.I.No:-154750) Ist & Part	170.00 SEPWDDHAT/ S No.81/2022-23/ September-2022	20-01-2023	19-07-2023	100%	83.23	158.23	11.77	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
912	Concreting to Channapet, Aravindnagar, Dalimbarpeth and Sarrounding area roads in Ward No:-54, 55, 56 of Hubli city. (W.I.No:-155796) Ist & Part	200.00 SEPWDDHAT/ SNo.105/ 2022-23/October-2022	09-03-2023	08-09-2023	100%	...	96.73	103.27	...	Work physically completed.
913	Construction of Both Sides CC Drain & Pavers in Kalaghatagi Town from Hubli Karwar road APMC cross to via Gandhinagar cross to Hulaginakatti Tanda joining road (Balance Length) in Kalaghatagi Taluka of Dharwad	200.00 SEPWDDHAT/S No.84/2022-23/September-2022	13-01-2023	12-07-2023	100%	...	132.79	67.21	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
914	Construction of CC road & both side CC drain in ward no:-38 Viveknagar cross road and Construction of CC road & both side CC drain in Basaveshwar Nagar, Laxmi Layout Sri. Mahesh Pagi house to Sri Ramanda Hose in Hubli city of Dharwad Dist. (W.I.No:-165128) Ist & Part	200.00 SE:PWD:DHA: T/S.No:174:2022-23: Feb-2023	29-03-2023.	28-09-2023	100%	125.00	144.50	55.50	...	Work physically completed.
915	Construction of CC Road & Drain to Garag-Neeralakatti-Kottur-Veerapur MDR Garag village limit and Improvements and other works to Unkal-Hebballi MDR from km. 5.50 to 9.00 in Dharwad Taluka of Dharwad Dist. (W.I.No:-154422) Ist & Part	400.00 CER/391/ Sep-2022	06-03-2023.	05-09-2023	100%	219.69	433.78	5.78	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
916	Construction of CC Road & Drain to Garag-Neeralakatti-Kottur-Veerapur MDR Garag village limit and Improvements and other works to Unkal-Hebballi MDR from km. 5.50 to 9.00 in Dharwad Taluka of Dharwad Dist. (W.I.No:-154422) Ist & Part	400.00 CER/391/ Sep-2022	06-03-2023.	05-09-2023	100%	219.69	433.78	5.78	...	Work physically completed.
917	Construction of CC Road & Open Drian for ART Nagr & Surrounding colony of Ward No:-51 in Hubli city of Dharwad Dist. (W.I.No:-156064)	200.00 SEPWDDHAT/ SNo . 100/2022-23/ October-2022	23-03-2023.	22-09-2023	100%	26.39	181.08	18.92	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
918	Construction of CC road and Open CC drain from Ashok Nagar under Brirdge to Sub Jail via Vijaya Nagar in the jurisdiction of HDMC in Hubli Taluka of Dharwad Dst. (W.I.No:-150653) Ist & Part	675.00 CER NO-214/ June-2022	30-11-2022.	29-08-2023.	100%	228.01	528.01	146.99	...	Work physically completed.
919	Construction of CC road for Nandini Layout and Surrounding colony roads of ward no.51 in Hubballi city of Dharwad Dist. (W.I.No:-156065) 2nd & Part	200.00 SEPWDDHAT/SNo. 101/2022-23/ October-2022	09-02-2023.	08-08-2023.	100%	...	134.47	65.53	...	Work physically completed.
920	Construction of CC Road from NH-4 to Belur village in Dharwad Taluka of Dharwad Dist. (W.I.No:-152206) 1st & Part	200.00 SEPWDDHA T/ S No.23/2022-23/ June-2022	27-10-2022.	26-04-2023.	100%	78.69	170.92	29.08	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
921	Construction of CC Road in ward no:-72 of Hubballi city A) Old Hubballi Circle upto Gunjal House at Belmakar Street B) From Hari Temple to Kalika Devi Temple road Continuous to Sopa at Akkasaligar Street K) From Siddapur House to Old Hubballi Police Station at Karjagi Street D) Main road of Kalmesh Nagar, in Hubballi Taluka of Dharwad Dist. (W.I.No:-156062) 1st & Part	150.00 SEPWDDHAT/ SNo. 133/2022-23/ November-2022	04-03-2023.	03-09-2023	100%	...	36.66	113.34	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
922	Construction of CC road, UGD and Providing both sides pavers in ward no:-73 Gouli Galli Circle to Karwar road via Ayodhyanagar Circle in Hubli city of Dharwad Dist. (W.I.No:-155750) Ist & Part	400.00 CER/461/ Oct-2022	27-12-2022	26-06-2023	100%	3.76	196.01	203.99	...	Work physically completed.
923	Construction of concrete road to internal road of Yalakki Shettar colony, Daneshwarinagar and Shivaji nagar in ward no:-23 and internal road of Rayapur Ashraya colony in ward no:-26 at Dharwad city. (W.I.No;-152273) Ist & Part	265.00 CER/227/ JUNE-2022	02-11-2022	01-05-2023	100%	87.20	163.09	101.91	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
924	Improvement and widening to link road from SH-28 to SH-01 via Manasur, Managundi, Belligatti MDR from km. 0.00 to 4.00 in Dharwad Taluka of Dharwad Dist. (W.I.No:-152208) Ist & Part	300.00 CER/211/ June-2022	14-01-2022.	13-07-2022.	100%	126.63	181.79	118.21	...	Work physically completed.
925	Improvement to Amargol village Seeme road (Up to Railway track) in Ward no: 29 & from Amargol to Somapur going road in ward no: 29 Hubballi City. (W.I.No:-155743) Ist & Part	200.00 SEPWDDHAT/ SNo. 135/2022-23/ November-2022	08-02-2023.	07-08-2023.	100%	118.77	188.48	11.52	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
926	Improvement to Ingalahalli approch MDR Road From km 2.50 to 4.50 in Hubballi taluk of Dharwad Dist. (W.I.No:-153173)	200.00 SEPWDDHAT/ SNo.93/2022-23/October-2022	28-02-2023.	27-08-2023.	100%	86.27	196.48	3.52	...	Work physically completed.
927	Improvements of Internal Roads of Kalidas Nagar, Kumaravyasnagar, Rajiv nagar and Pragati colony in the jurisdiction of HDMC in Hubli Tq, Dharwad Dist. (W.I.No:-150647) 2nd & Part	350.00 CER NO-209/ June-2022	20-10-2022.	19-04-2023.	100%	166.01	325.28	24.72	...	Work physically completed.
928	Improvements of road & construction of Open Drain, UGD in Ward No:-71 Kolekar Plot, Improvement of internal road in Ward No:-77 Goushiya Town, Roads behind Sadar Supa Masuti in Ward No:-72, Road from Old Hubballi Circle to Janglipeth main road in Ward No:-72 and Construction of road, Open Drain, UGD in Ward No:-76 in Janata Nagar and Tippur Nagar in Hubballi city of Dharwad Dist. (W.I.No:-162831) Ist & Part	500.00 CER/562/ Dec-2022	07-03-2023.	06-09-2023.	100%	100.00	200.00	300.00	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
929	Improvements of road from Honnapur to Kalakeri from ch 0.00 to 5.00 in Dharwad Taluka of Dharwad Dist. (W.I.No:-150621)	400.00 CER/254/ June-2022	20-01-2023.	19-07-2023.	100%	...	49.53	350.47	...	Work physically completed.
930	Improvements road from SH-73 to Niralakatti village in Dharwad Taluka of Dharwad Dist. (W.I.No:-152207) Ist & Part	270.00 CER No-186/ June-2022	02-02-2023.	01-08-2023.	100%	125.57	157.63	112.37	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
931	Improvements to Balavikas academy main road and construction of concrete road to Shivaji nagar internal roads in ward no:-23, Construction of concrete road to Gandinagar internal roads in ward no:-25 and Improvements to Navalur Sulla road in ward no:-24 and construction of concrete road to Udaygiri internal roads in ward no:-26 at Dharwad city of Dharwad Dist. (W.I.No:-152275) Ist & Part	375.00 CER/241/ JUNE-2022	07-03-2023.	06-08-2023.	100%	107.86	231.09	143.91	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
932	Improvements to Chabhi-Mishrikoti MDR from km. 0.200 to 2.00 in Hubballi Taluka of Dharwad Dist. (W.I.No:-155726) Ist & Part	150.00 SEPWDDHAT/ S No.80/ 2022-23/ September-2022	17-02-2023.	16-08-2023.	100%	...	81.03	68.97	...	Work physically completed.
933	Improvements to Dharwad Shahar ward no:-19 Kalyan Nagar internal roads & ward no:-21 Vidyagiri Vinayak Garden Hall Ganesh Temple roads & other reaches roads. (W.I.No:-152127) Ist & Part	300.00 CER/237/ JUNE-2022	08-11-2022.	07-05-2023.	100%	126.23	200.51	99.49	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
934	Improvements to Dummavada Ugginkeri MDR road from Km 0.50 to Km 1.50 and km 4.60 to km 6.40 and Improvements to Dummavada Gambyapur road from Km 0.00 to 2.00 in Kalghatagi taluka of Dharwad District. (W.I.No:-154457) Ist & Part	450.00 CER/375/ SEP-2022	27-12-2022.	26-07-2023.	100%	303.84	397.85	52.15	...	Work physically completed.
935	Improvements to Hubballi city Ward No:-39 of Nrupatunga & Ward No:-41 Vishweshar Nagar roads in Hubli city. (W.I.No:-156040)	100.00 TS NO.67/ OCTOBER 2022	24-02-2023.	23-05-2023.	100%	...	51.44	48.56	...	Work physically completed.
936	Improvements to Kavalageri-Chandanamatti MDR from km. 0.00 to 1.90 in Dharwad Taluka of Dharwad Dist. (W.I.No:-154421)	300.00 CER/278/ JULY-2022	02-02-2023.	01-08-2023.	100%	75.00	94.56	205.44	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
937	Improvements to NH-63 to Sasvihalli-Adnur Approach road MDR from km. 0.00 to 1.00 in Annigeri Taluka of Dharwad Dist. (W.I.No:-153233) 1st & Part	100.00 EE T/S-18/JUNE-2022/2021-22/APENDIX E	06-03-2023.	05-08-2023.	100%	...	97.40	2.60	...	Work physically completed.
938	Improvements to road from Mehaboob Nagar to Koppadakere in Dharwad Town of Dharwad Dist. (W.I.No:-149856) Ist & Part	205.00 CER NO-145/ June-2022	09-12-2022.	08-06-2023.	100%	131.99	203.70	1.30	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
939	Improvements to road of Ward No.15 infront of Jaynagar KEB office near Ishwargudi, 3rd cross main roads in Dharwad Taluka of Dharwad Dist. (W.I.No:-158322) 1st & Part	200.00 T/S Reg No-SE:PWD: DHA:T/ S.No: 151: 2022	27-03-2023.	26-09-2023.	100%	118.01	193.01	6.99	...	Work physically completed.
940	Improvements to road Saunshi Yarebudihal MDR from km. 5.50 to 6.00 (From Kannada School to Busstand) (Village road), From Yarinarayanpur village to Gudenkatti village road, Saunshi Kamadolli MDR (From Saunshi Railway Track to connecting Magadi Timmapur MDR) and SH-137 to Sherewad MDR from km. 0.00 to 4.00 (From Betadur village to Hanchinal cross) in Kundgol Taluka of Dharwad Dist. (W.I.No:-154487) Ist & Part	425.00 CER/406/ Sep-2022	31-01-2023.	30-07-2023.	100%	309.83	354.07	70.93	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
941	Improvements to Kavalageri-Chandanamatti MDR from km. 0.00 to 1.90 in Dharwad Taluka of Dharwad Dist. (W.I.No:-154421)	300.00 CER/278/ JULY-2022	02-02-2023.	01-08-2023.	100%	75.00	94.56	205.44	...	Work physically completed.
942	Improvements to road SH-137 to Bilebal village (800 mtr) (village road) and Hanchinala-Kamadolli MDR from km. 0.00 to 2.50 (From Hanchinala cross to Manasali) in Kundgol Taluka of Dharwad Dist. (W.I.No:-154488) Ist & Part	280.00 CER/387/ Sep-2022	02-03-2023.	01-09-2023.	100%	185.73	279.06	0.94	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
943	Improvements to road Shirur-Hirenarthi MDR from km. 3.00 to 7.00 at selected reaches in Kundgol Taluka of Dharwad Dist. (W.I.No:-154476)	400.00 CER/390/ Sep-2022	23-02-2023.	22-08-2023.	100%	114.27	214.27	185.73	...	Work physically completed.
944	Improvements to village road Bhairidevarkoppa to Maradagi village from km. 0.00 to 5.00 in Hubli Taluka of Dharwad Dist. (W.I.No:-150649) Ist & Part	400.00 CER/289/ JUly-2022	16-11-2022.	15-05-2023.	100%	207.99	321.56	78.44	...	Work physically completed.
945	Improvements to Ward No:-24 Navalur Totad road, Ward No:-25 Gandhi Nagar Railway Bridge Sri. Someshwar Temple main road and ward no.26 Rajaji Nagar internal road in Dharwad Taluka of Dharwad Dist. Ist & Part	335.00 CER NO-36/ May-2022	20-01-2023.	19-07-2023.	100%	85.78	185.78	149.22	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
946	Improvements to Ward No:-26 Sattur village Kariyamma Nagar Sri. Aravalad Layout via Smashan join road, Ward No:-26 Udayagiri and Sattur Ashraya Colony internal road, Ward No:-26 Rayapur village Sri Mallanna Nagaralli house via KLE School join main road and Ward No:-26 Rayapur Ashraya colony and Rayapur Shankar Jyoti Nagar internal road in Dharwad Taluka of Dharwad Dist. Ist & Part	315.00 CER NO-37/ May-2022	10-03-2023.	09-09-2023.	100%	273.95	323.95	3.25	Above Tender Premium	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
947	Making all seasonal road from Tegur Mandihal MDR road cross to Vaddar colony road from km. 0.00 to 2.00 & Improvements to road Aravatagi to Kumarkoppa via Kambargani MDR road from km. 0.00 to 9.00 in Dharwad Taluka of Dharwad Dist. (154478) Ist & Part	300.00 CER/430/ Oct-2022	28-03-2023.	27-09-2023.	100%	39.76	139.76	160.24	...	Work physically completed.
948	Improvement to ward no:59 Vasanta nagar, Mudagal Layout and Surrounding Colony road in Hubballi city of Dharwad Dist. (156034)	200.00 SWPWDDha/ S No.101/2022-23 Oct-2022.	27-03-2023.	26-09-2023.	100%	119.22	119.22	80.78	...	Work physically completed.
949	Construction of CC Road at Unakal village & Kalmeshwar nagar badavane main roads & Open drains in ward no: 36 of in Hubballi city of Dharwad Dist (156044)	200.00 SEPWDDHAT/ SNo.138/2022-23/ November-2022	24-03-2023.	23-09-2023.	100%	44.84	44.84	155.16	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
950	Improvements work to the Roads of Lingarajanagar (North) Parts in Hubballi City (157500)	100.00 EE/TS/57/ 10/2022	23-03-2023	22-06-2023	100%	55.82	55.82	44.18	...	Work physically completed.
951	Improvement to Madura Chetana colony, Hemanta Nagar and Badami nagar roads of ward no :44 in Hubballi city of Dharwad Dist. (156043)	200.00 SEPWDDHAT / SNo.104/ 2022-23/ October-2022	24-03-2023	23-09-2023	100%	100.00	100.00	100.00	...	Work physically completed.
952	Improvements to Bhairidevarakoppa Somanakoppa Village Road from km. 0.00 to 5.00 in Hubli Taluk. (150648)	400.00 CER/288/ JUly-2022	16-11-2022	15-05-2023	100%	430.00	430.00	8.14	PWD/321/ CRM 2023 (E) Dt;- 24-03-2023.	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
953	Improvement to roads of phase-3 of Akshaya colony in ward no 49- Hubli city .(166197)	120.00 SE:PWD: DHA:T/ S.No:222: 2022-23: March-23	22-02-2024.	21-08-2024.	100%	...	...	120.00	...	Work physically completed.
954	Improvement to CC road at Gandhi nagar Kirloskar Company to Kumar park road in Ward no: 32, Improvement to CC road at Girinagar Internal road in Ward no: 32 & Improvement to CC road at Shivanagar 7th Avenue Internal road in Ward no: 32 Hubballi city. (155745)	190.00 SEPWDDHAT / SNo.132/ 2022-23/ November-2022	24-02-2023.	23-08-2023.	100%	63.16	63.16	126.84	...	Work physically completed.
955	Improvement to CC Road at Banashankari Badavane, Parasavadi,Vinay colony roads In ward no :43 in Hubballi city of Dharwad Dist.	100.00 TS NO.68/ OCTOBER 2022	24-02-2023.	23-05-2023.	100%	77.31	77.31	22.69	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
956	Improvement in various areas internal roads in ward no: 34 Hubballi city. (155746)	230.00 EE T/S No-72/22-23/nov-22/22-23mdr app-e	04-03-2023.	03-09-2023.	100%	62.20	62.20	167.80	...	Work physically completed.
957	Improvements of Road in vishveshwar nagar of ward no 41 and ward no 39 Nrupatunga nagar in Hubballi city of Dharwad Dist. (166189)	100.00 EE PWD T/S no:251 Dtd: 07/03/2023	05-01-2024.	04-07-2024.	100%	...	...	100.00	...	Work physically completed.
958	Construction CC road from Ramesh Bhavan road up to Ashok nagar railway bridge via bhavani nagar in Hubballi city of Dharwad dist. (156039)	350.00 CER/469/Oct-2022	24-03-2023.	23-09-2023.	100%	106.47	106.47	243.53	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
959	Improvements to MDR from Rayanal Village to Hubballi leprosy Hospital up to Forest Department office and Construction of Bridge at km 4.00 in old Hubballi-Mavanur Via Katnur Giriyal MDR In Hubballi taluk of Dharwad Dist. (154482)	300.00 CER/382/ Sep-2022	07-03-2023.	06-09-2023.	100%	223.02	223.02	76.98	...	Work physically completed.
960	Improvements of road in ward no 82 internal road soniyagandi nagar, (Kalmeshwar nagar internal road) Ward no 70, Bankapur Chouka, Patil galli Main road, Ward no 72 Katagar Oni Behind masuti road in Hubballi city of Dharwad dist. (162832)	250.00 CER/563/ Dec-2022	07-03-2023.	06-09-2023.	100%	211.78	211.78	38.22	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
961	Improvement to roads in Hubballi City Ward no:66 of (A) P.B. Road, Byali oni from Satish kinnal house complete portion.(B) Butter complete portion from ashok dress to sarvade shop (Behind Ullagaddi math house) (C) construction of cc road in kamaripeth cross no.2,3,4,5(in 4th cross) (d) Improvements of total 3 cross roads from Sri Ganapati Temple in Bammapur oni in hubli city of dharwad district.	100.00 EET/S no-25/ SEP-22/2022-23/5054 MDR	13-01-2023.	12-04-2023.	100%	...	...	100.00	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
962	Construction of C.C. Pavement and Open Drain from Sub jail to Shandilya Ashram via Adhyapaknagar, Mayur Extension in the jurisdiction of HDMC in Hubli Tq, Dharwad Dist. (150652)	675.00 CER/217/ Jun/2022	21-11-2022.	20-08-2023.	100%	513.73	513.73	161.27	...	Work physically completed.
963	Improvements to Chalamatti Banadur SH from km. 22.46 to 24.80 in Dharwad Taluka of Dharwad Dist. (W.I.No:-6824)	200.00 CER/143/ June-2022 Dt:-02-06-2022.	12-03-2024.	11-09-2024.	100%	125.00	125.00	75.00	...	Work physically completed.
964	Construction of Additional Sabha Bhavan (Room) and Basic Facilities works to Superintending Engineer Office, Circle Dharwad. (W.I.No:-7111)	150.00 CER/58/Jan-2024 Dt:-10-01-2024.	02-03-2024.	01-12-2025.	100%	43.84	43.84	106.16	...	Work physically completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
965	Widening and improvements to Mangasuli - Laxmeshwar state highway 73 from km 216.50 to km 219.80 in Dharwad tq (152259)	830.00 CER/246/ JUNE-2022	27-01-2023	26-10-2023	60%	85.26	187.75	642.25	...	Work under progress
966	Improvement work to selected reaches of Supa Annigeri SH-28 from km 88.70 to km 92.88 in Hubballi taluka. (153378)	200.00 SEPWDDHAT/ Sno. 56/2022-23/Aug/2022	25-01-2023	24-07-2023	80%	...	...	200.00	...	Work under progress
967	Improvements to Bhadrapur-Koliwad - chinchali SH from km 6.00 to 11.00 in Hubballi taluka . 153382	970.00 CER/332/ AUG/22-23	27-03-2023	26-12-2023	60%	...	...	970.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
968	Improvements to Supa-Annigeri State Highway-28 from km 84.70 to 88.70 at selected reaches In Hubballi Taluk of Dhrwad dist. (154466)	500.00 CER/339/ Agust-2022	25-01-2023.	24-07-2023.	60%	200.00	200.00	300.00	...	Work under progress
969	Improvements to Bhadrapur-Koliwad-Chinchali SH from Km 1. 00 to 2.50 and km 3.35 to 6.50 in Annigeri & Hubballi taluka. (153380)	930.00 CER/331/ Agust-2022	27-03-2023.	26-12-2023.	75%	89.07	89.07	840.93	...	Work under progress
970	Improvements to Savanur-Sherewad MDR from km 37.68 to 39.78 and Chabbi village to sherewad internal main road up to km 0.50 In Hubballi taluk of Dharwad dist. (154479)	400.00 CER/389/ Sep-2022	19-01-2023.	18-07-2023.	80%	...	87.13	312.87	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
971	Improvements to NH-4 to lokur MDR from km 0.00 to km 3.00 in dharwad Taluka (151858)	100.00 EE T/S-09/ JUNE-2022/ 2021-22/ APENDIX-E	19-01-2023	18-05-2023	80%	...	0.09	99.91	...	Work under progress
972	Construction of CC road and drain in Chawan Plot b) Construction of CC Road and drain in Shinde Plot and Renuka Colony Plot c) Construction of cc road connecting Ganesh colony and Netaji colony and two internal roads of netaji colony d) Development of Balajinagar 1, 2, 3 roads in ward no:-80 in Hubli city of Dharwad Dist. (W.I.No:-155794)	231.00 CER/448/ Oct-2022	23-03-2023	22-06-2023	50%	...	25.52	205.48	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
973	Construction of CC Road and Open Drain to Ingalahalli-APMC SH road to Sub Jail via NH Division Office in the HDMC Jurisdiction of in Hubli Taluka of Dharwad Dist. Ist & Part	600.00 CER NO-216/ June-2022	25-11-2022	24-08-2023	60%	236.53	353.53	246.47	...	Work under progress
974	Improvements to Hubballi Devaragudihal MDR from km. 1.20 to 6.00 in Hubballi Taluka of Dharwad Dist. 1st & Part	450.00 CER/351/ Aug-2022	27-12-2022	26-06-2023	25%	...	...	450.00	...	Work under progress
975	Improvements to Link road from SH-73 to Garag-Niralakatti MDR (Amruth Nagar 1.20km) and Improvements to Venkatapur-Madanabavi MDR from km. 2.20 to 6.40 in Dharwad Taluka of Dharwad Dist. (W.I.No:-154494) Ist & Part	300.00 CER/392/ Sep-2022	16-03-2023	15-09-2023	60%	...	79.27	220.73	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
976	Improvements to road & construction of drain in ward no:-82 Srishaila nagar, ward no:-61 Kannya Nagar Shali Park and Kothari Nagar, ward no:-75 Noorani Plot and Sadashiv Nagar and ward no:-7 (71) Padadayyan Hakkal in Hubli Taluka of Dharwad Dist. (W.I.No:-154741)	500.00 CER/383/Sep-2022	07-03-2023	06-09-2023	50%	...	50.00	450.00	...	Work under progress
977	Construction of CC Roads for Saptagiri park and Surrounding Colony roads in in ward no: 40 Hubballi city of Dharwad Dist. (157428)	355.00 CER/470/Oct-2022	15-03-2023	14-09-2023	40%	...	...	355.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
978	Improvements to Chabbi-Sherewad road Village road (Chabbi-Oil Mill road) in Hubballi taluka of Dharwad Dist. (162910)	100.00 PWD/EE/TS No.243 Feb-2022-23	24-03-2023.	23-06-2023.	50%	25.00	25.00	75.00	...	Work under progress
979	Improvements to Inamveerapur to G Hulikatti road via Bommasamudra, Kamplikoppa, Palikoppa Tirumalakoppa MDR from km. 5.32 to 6.20 in Hubli Taluka. (6463)	100.00 EE/211 Jan-2024.	12-03-2024.	11-09-2024.	60%	50.00	50.00	50.00	...	Work under progress
980	Improvements of road and Construction of drain in ward no 82 BD Karmik nagar 2nd phase and ward no 73 Dharwad plot and vaani plot and ward no 70 patil galli and, In old Hubli Altaf plot and Garden pet Hubli roads In Hubli taluk of Dharwad Dist. (154742)	400.00 CER/344/ Agust-2022	09-03-2023.	08-09-2023.	65%	125.93	125.93	274.07	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
981	Construction of C.C. Pavement and Open Drain to road from Gopanakoppa Main Road to Tirupati Bajarvia Sai Layout Kempannavar Kalyan Mantap in the jurisdiction of HDMC in Hubli Tq, Dharwad Dist. (150651)	650.00 CER/226/ Jun/2022	23-11-2024	22-08-2024	67%	...	...	650.00	...	Work under progress
982	Improvements to road in ward no 27 Navanagar 9th to 13 th cross and 15th & 16 th cross road, ward no 28 Panchakshari nagar and KCC Bank Colony internal roads, ward no:29 Nandi Badavane flora park Adyapak nagar internal road in Hubli City. (151792)	350.00 CER/215/ JUNE-2022	03-10-2022	02-04-2023	68%	...	...	350.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
983	Construction of CC Road and Open drain from Ashok nagar Under bridge to Patrakarthanagar via Rajanagar,Kendriya vidyalaya in the jurisdiction of HDMC in Hubballi ta Dharwad district. (151711)	980.00 CER NO-179/June-2022	27-03-2023.	26-12-2023.	60%	119.33	119.33	860.67	...	Work under progress
984	Improvement to roads of phase-2 of Akshaya colony in ward no 49- Hubli city. (166196)	120.00 SE:PWD:DHA:T/S.No:223:2022-23: March-23	22-02-2024.	21-08-2024.	68%	...	...	120.00	...	Work under progress
985	Improvement works of Roads in Akshay colony Phase-1 ward no- 49 of Hubballi City. (166194)	150.00 SE:PWD:DHA:T/S.No:221:2022-23: March-23	21-02-2024.	20-08-2024.	40%	...	...	150.00	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
986	Improvements to road in ward no:27 Navanagar MIG, 15th & 16th cross main road and internal roads and ward no:27 Navanagar Maruti Temple to Kuvempu Nagar Connecting road and ward no:28 Gamanagatti to Tarihal Villlage connecting road and ward no:33 Leprocy Hospital to Rayanal Village in Hubli city. (151776)	350.00 CER/219/ JUN-2022	20-10-2022.	19-04-2022.	40%	...	...	350.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
987	Construction of Revansiddeshwar Samudaya Bhavan in Doddakere in Ward No:-80 in Hubli Taluka of Dharwad Dist. (W.I.No:-154743)	100.00 SE/PWD/75 Aug-2022.	06-03-2023.	05-12-2023.	60%	...	47.17	52.83	...	Work under progress.
988	Improvements to internal road of ward no:-11 Radha Krishna nagar main road of ward no:-15 Uday Hostel in Dharwad Taluka of Dharwad Dist. (W.I.No:-158320)	100.00 PWD/SE/168/ 2022-23 Dec-22.	04-03-2024.	03-07-2024.	60%	...	...	100.00	...	Work under progress
989	Improvements to Link road from Mangasuli Laxmeshwar SH to Athamanand Ashram road (0.70 km) and Improvements to Amminbhavi Shivalli MDR from km. 11.80 to 13.80 in Dharwad Taluka of Dharwad Dist. (W.I.No:-7480)	250.00 CER/490/ Dt:-14-09-2022.	15-03-2024.	14-09-2024.	50%	105.00	105.00	145.00	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
990	Improvements to road connecting B. D. Patil Hall in Ward No:-1 of Dharwad city. (W.I.No:-157728)	100.00 SE/ADM/173 Dec-2022 Dt:-17-12-2022.	04-03-2024.	03-07-2024.	50%	48.30	48.30	51.70	...	Work under progress
991	Improvements and construction of concrete road in ward no. Rajeev Gandhi Nagar internal road, ward no:-25 in Giri nagar, Mailarling nagar & Siddeshwar nagar internal road in Dharwad Taluka of Dharwad Dist. (W.I.No:-6605)	200.00 CER/669/ Dt:-09-01-2023.	14-03-2024.	13-09-2024.	40%	...	...	200.00	...	Work under progress
992	Improvements to road of ward no:-13 Anjuman college to Rigal Circle, Ward No:-13 Karnataka High School road in Dharwad Taluka of Dharwad Dist. (W.I.No:-6182)	120.00 CER/676 Dt:-13-01-2023.	22-10-2024.	21-04-2024.	60%	...	...	120.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
993	Improvements to road from Kadabagatti village from Dharwad main road to Hullikeri in Alnavar Taluka of Dharwad Dist. (W.I.No:-166272)	200.00 CER/901 Mar-2023.	15-03-2024.	14-09-2024.	40%	...	...	200.00	...	Work under progress
994	Construction of Samudaya Bhavan in ward no:-19 Kalyan Nagar 5th cross in Dharwad Taluka of Dharwad Dist. (W.I.No:-61239)	100.00 SE/216 Feb-2023 Dt:-23-02-2023.	23-11-2023.	22-03-2024.	40%	...	...	100.00	...	Work under progress
995	Improvements to Tadakod-Jeeragivad road to Chikkabelligatti (Up to Taluka border) from km. 0.00 to 1.50 and Improvements to to ring road concretes State Highway in Garag village limit (2 kms) in Dharwad Taluka of Dharwad Dist. (W.I.No:-154496)	350.00 CER/510 Dt:-20-09-2022.	20-05-2023.	19-11-2023.	40%	...	...	350.00	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
996	Improvements to Different Places of Internal roads Belonging to Ward No:-12 Om Dharwad Town.	250.00 CER/806/ Mar-2023.	20-05-2023.	19-11-2023.	30%	...	...	250.00	...	Work under progress
997	Improvements to road of New Ward No:-6 Badiger Plot, Daivagna Nagar, Kaddi Oni, Continued in side drainage, open drainage work and Gollar colony CC Survey 85N/102 M.R Nagar Sub road Garden Improvement work, and New Ward No:-07 Azad Nagar continued road & Mallikarjun Nagar road Improvement, APJ Abdul Kalam Colony, Sai Ganesh Colony, Gurudatta Colony Kampli Basaveshwar Nagar & HKJN Colony, Open drainage work in Dharwad Taluk	200.00 CER/657 Dt:-20-12-2022.	14-03-2024.	13-09-2024.	30%	25.00	25.00	175.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
998	Improvements to SH-140 from km. 0.00 to 7.50 in Alnavar/Dharwad Taluka of Dharwad Dist. (W.I.No:-152267)	300.00 CER/284 Dt:-22-06-2022.	23-03-2023.	22-09-2023.	40%	225.00	225.00	75.00	...	Work under progress
999	Improvements to Link road from SH-73 to Navagram in Dharwad Taluka of Dharwad Dist. (W.I.No:-152194)	120.00 CER/109 May-2022.	30-12-2022.	01-06-2023.	50%	...	...	120.00	...	Work under progress
1000	Improvements to road and construction of drains to main road connecting new bustop and Dollars colony and other internal roads of ward no:-52 in Hubballi city (W.I.No:-168004)	400.00 CER/990 March-2023.	25-09-2024	24-03-2025	40%	...	...	400.00	...	Work under progress
1001	Improvements to road of Venkatesh Colony, Somanagoudar Layout, Gayatri colony in ward no:-42 of Hubballi city (W.I.No:-166191)	170.00 CER/903 March-2023.	13-09-2024	12-03-2025	30%	...	...	170.00	...	Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1002	Improvements to Chikkanaragund to join Sindhanur Hemmadaga SH-30 from Km 0.00 to 6.00 in Ron Tq Code No: PWR 28010 WI_165264	595 Govt. GO No: PWD/24/ RIDF/2022 Bangalore dtd: 10.02.2023	18-03-2023	17-09-2023	100%	373.98	384.10	187.42	...	Physically Work completed
1003	Improvements to Naragund Achamatti road from Km 0.00 to 6.50 in Naragund Tq Code No: PWR 28011 WI_165265	596 Govt. GO No: PWD/24/ RIDF/2022 Bangalore dtd: 10.02.2023	20-03-2023	19-09-2023	100%	395.93	403.27	119.82	...	Physically Work completed
1004	Improvements to Bhairanahatti to Radderanaganur from Km 0.00 to 3.87 in Naragund Tq Code No: PWR 28012 WI_165263	485 Govt. GO No: PWD/24/ RIDF/2022 Bangalore dtd: 10.02.2023	18-03-2023	17-07-2023	50%	474.44	484.44	...	...	Physically Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1005	Improvements to Shettikeri Akkigunda Goujanur Hiregunjal road from Km 1.424 to 5.63 in Shirahatti Tq Code NO: PWR 28072	485 Govt. GONo: PWD/24/RIDF 2022 Bangalore dtd: 10.02.2023	14-05-2023	16-11-2023	100%	0.31	461.53	...	...	Physically Work completed
1006	Improvements to Ron Jakkali Naregal Abbigeri MDR road from Km 0.00 to 1.00 and 12.40 to 18.00 in Ron Tq (WI_167967)	490 Govt. ltr No. PW/334/IFA/ 2023 (E-Office) dtd: 07.03.2023	02-12-2023	01-06-2024	80%	97.00	147.13	341.85	...	Work is nearing completion
1007	Improvement to Chikkamannur Mudenagudi Hunagundi road Kmn 8.00 to 13.00 in Gadag District (WI_166221)	300 CER/864 2022-23 06.03.2023	17-11-2023	16-05-2024	55%	...	0.32	260.82	...	WMM work is in progress
1008	Construction of Bar Association 1st and 2nd floor building at Gadag (WI_157926)	300 Govt. Ltr. No. PW/07/BJP-2023/(E) BLR dtd: 13.01.2023	14-05-2023	13-02-2024	50%	48.41	123.06	70.18	...	2nd Floor flooring work in progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1009	Construction of Pre metric boys hostel in Naragund of Naragund Tq Gadag District	650 Govt. order No. PWD-14/RDF(Part-1)2022 dtd: 21.11.2022	27-3-2023	26-1-2024	80%	361.10	361.10	73.77	...	Painting in progress
1010	Construction of Post metric boys hostel in Laxmeshwar of Shirahatti constituency	650 Govt. order No. PWD-14/RDF(Part-1)2022 dtd: 21.11.2022			80%	324.67	373.42	...	...	Painting in progress
1011	Construction of Pre metric boys hostel in Gadag town in Gadag District.	650 Govt. order No. PWD-14/RDF(Part-1)2022 dtd: 21.11.2022			80%	214.49	264.83	0.69	...	Painting in progress
1012	Construction of Pre metric boys hostel in Mundaragi in Gadag District.	650 Govt. order No. PWD-14/RDF(Part-1)2022 dtd: 21.11.2022			80%	176.86	241.44	0.54	...	Plastering in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1013	Construction of Rani Channamma Residential School at Dambal Village in Mundargi Tq of Gadag Dist (Doni Village Survey No: 34/Aa1/Ba1/ in 8.11 Acre) (WI_164720)	1800 Govt. order No: PWD-13/RDF/2022 Dtd: 31.12.2022	04-07-2023	03-06-2024	50%	1044.46	1470.55	1.28	...	Work in progress
1014	Improvement to karawar-Ilakal (S.H-06) from km 298.00 to 298.80 and 304.00 to 309.80 in selected reaches of ron taluk gadag dist (WI_ 163816)	465 CER/693/ 01.01.2023	03-03-2023	02-09-2023	100%	150.28	473.62	14.30	...	Physically work completed
1015	IMPROVEMENTS TO KARWAR - ILKAL SH-06 At Km 205.00 To 209.30 And Km 211.00 To 221.73 In Selected Reaches In Laxmeshwar Taluka Of Gadag District(WI_163142)	995 (PW/1033/CRM/2022 dtd: 02.01.2023)	16-02-2023	18-08-2023	100%	528.33	992.57	1.40	...	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1016	Improvements to Kusugal Shirol SH-64 via Byahatti Tirlapur Naragund Hadli road Km 35.70 to 38.40 in Naragund Taluka of Gadag District	250 PW/333/IFA/2024(E-Office) dtd: 23.02.2024	24-10-2024	23-07-2025	25%	0.83	0.83	125.62	...	WMM completed
1017	Re-surfacing to Sindhanoor Hemmadaga SH-30 Road from Km 119.00 to 125.00 (In Selected Reaches) (Proposed road from Km 119.00 to 121.66) in Ron Taluk of Gadag District (WI_143987)	250 Govt. Ltr. No. PW/784/IFA/2021(E-Office) BLR dtd: 08.11.2021	04-03-2022	03-07-2022	100%	18.43	251.75	3.51	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1018	Improvements of Road from NH-63 to Gadag Mundargi KM 0.00 to 1.30 at Gadag Town in Gadag Taluk (WI_153421)	900 (PW/475/ CRM/2022 09.06.2022)	16-01-2023	15-07-2023	100%	342.19	521.35	272.32	...	Physically work completed
1019	Construction of joining road from Hulakoti RMS to Gajendragad Sorab SH-136 in Gadag Tq (WI_153423)	500 CER/862 March-2023	01-02-2024	31-07-2024	20%	145.00	145.41	200.01	...	Physically work completed
1020	Improvements to road Hirehal Balagod Shantageri MDR at Km 0.00 to 3.30 and 3.90 to 6.00 in Ron Tq (WI_163820)	295 Govt. ltr No. PW/1615/IFA/2022 (E-Office) dtd: 16.12.2022	27-02-2023	26-08-2023	90%	...	...	81.86	...	Work is nearing completion
1021	Improvements to Kadampur Doni MDR from Km 0.00 to 5.00 in Mundaagi tq (WI_166791)	300 Govt. ltr No. PW/334/IFA/2023 (E-Office) dtd: 07.03.2023	12-12-2023	11-06-2024	100%	...	0.10	294.51	...	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1022	Improvements to Basapur Tamragundi NH-45 link road (MDR) from Km 5.00 to 7.40 in Mundaragi Tq (WI_167809)	200 Govt. ltr No. PW/334/IFA/2023 (E-Office) dtd: 07.03.2023	28-11-2023	27-05-2024	100%	75.00	75.10	122.39	...	Physically work completed
1023	Improvements to Korlahalli Hammigi road from Km 2.55 to 10.00 in Mundaragi Tq (WI_168295)	500 Govt. ltr No. PW/63/IFA/2023 (E-Office) dtd: 08.03.2023	16-02-2023	15-06-2023	80%	160.00	160.37	338.94	...	Physically work completed
1024	Improvements to Kakkur-KakkurTanda-Ramenahalli-Nagarahalli Approch Mrd Road from km 0.00 to 4.00 in Mundargi	300 CER/225/ 10.06.2022	15-12-2022	14-06-2023	100%	...	262.56	77.32	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1025	Improvements to Lakhamapur approach road from km 0.00 to 2.00 in Naragund Taluka. (WI_127300)	200 CER/198/ 2019-20 Oct-2019	25-10-2021	24-07-2022	100%	...	123.83	88.31	...	Physically work completed
1026	Improvements to road (MDR) Naragund Banahatti-Amaragol from Km.6.10 to 8.40 of Naragund taluka (WI_115535)	200 CER/199/ 2019-20 Oct-2019	29-06-2020	28-03-2021	100%	...	142.99	32.82	...	Physically work completed
1027	Improvements to Hadli Madagunaki road from Km 0.00 to 7.50 in Naragund (WI_153157)	470 CER/180/ 06.2022	11-09-2022	10-03-2023	100%	153.38	463.83	40.81	...	Physically work completed
1028	Construction of CC road & CC gutter in Saraswati nagar and Adhyapak nagar in Naragund town in Naragund Tq (WI_152798)	625 CER/475 09.06.2022	12-09-2022	11-03-2023	100%	240.00	647.25	21.07	Rs. 668.24 GO No: PW/640/ CRM/2023 dtd: 28.12.2023	Physically work completed
1029	Improvements to Banahatti Kurlageri Madagunaki road from Km 0.00 to 9.00 in Naragund (WI_152524)	810 CER/475 09.06.2022	08-09-2022	07-03-2023	75%	120.00	290.81	148.10	...	5.00 KM Work Completed Pending Work (Stopped Due to Disputes)

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1030	Construction of CC road & CC gutter in Saraswati nagar and Adhyapak nagar in Naragund town in Naragund Tq (WI_152798)	625 CER/475 09.06.2022	12-09-2022	11-03-2023	100%	240.00	647.25	21.07	Rs. 668.24 GO No: PW/640/ CRM/2023 dtd: 28.12.2023	Physically work completed
1031	Improvements to Banahatti Kurlageri Madagunaki road from Km 0.00 to 9.00 in Naragund (WI_152524)	810 CER/475 09.06.2022	08-09-2022	07-03-2023	75%	120.00	290.81	148.10	...	5.00 KM Work Completed Pending Work (Stopped Due to Disputes)
1032	Improvements Sankadal approach road from Km 3.00 to 5.50 in Naragund Tq (WI_152925)	225 CER/182 23.06.2022	10-11-2022	09-05-2023	100%	...	188.22	48.93	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1033	Improvements to Sankadal Benakoppa Chikkanaragund Arashinagodi road from Km 2.55 to 6.23 in Naragund Tq (WI_153223)	330 CER/183 23.06.2022	13-10-2022	12-04-2023	100%	1.63	284.71	...	...	Physically work completed
1034	Construction oc concrete road and cc drain on Kalakeri Kanakikoppa Naragund road in Km 5 & 6 in Jagapur village limit in Naragund Tq (WI_152978)	250 CER/184 23.06.2022	03-10-2022	02-04-2023	100%	5.00	148.20	114.87	...	Physically work completed
1035	Construction of concrete road and drain from SH-30 to Shambulingeshar circle in Naragund Tq (WI_161213)	200 CER/7607/ 2022 05.12.2022	16-01-2023	15-07-2023	100%	...	151.74	20.63	...	Physically work completed
1036	Construction of road from SH-06 to Engineering college in Naagund RTq (WI_161214)	100 SEDC/164 Nov-2022	02-02-2023	01-05-2023	100%	...	34.91	66.93	...	Physically work completed
1037	Construction of road and drains at KHB colony old Janata plot and new Ashraya colony at Naragund town in Naragund Tq (WI_161215)	380 CER/618 05.12.2022	03-02-2023	02-08-2023	90%	32.60	227.42	66.27	...	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1038	Improvements to Hadli Madagunaki road from Km 0.00 to 2.07 in Naragund Tq (WI_163327)	200 CER/667 06.01.2023	16-02-2023	15-08-2023	100%	1.61	125.05	71.36	...	Physically work completed
1039	Improvements to Lakkundi Kadampur Jandipeer via SH-45 from Km 0.00 to 3.50 in Gadag tq (WI_152545)	220 CER/156 June-2022	18-11-2022	17-05-2023	90%	13.69	165.57	30.31	...	Work is nearing completion
1040	Improvements to Nagamuddar Chikkoppa road from Km 0.0 to 1.50 and construction of bridge to Gaddihalla in Gadag Tq	270 CER/158 2022-23 June-2022	05-11-2022	04-05-2023	100%	34.45	288.61	...	...	Work completed Final bill paid (Consultancy bill pending)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1041	Improvements to Hombal Kadadi road from Km 3.20 to 9.90 in Gadag Tq (WI_152540)	410 CER/159 2022-23 June-2022	03-10-2022	02-04-2023	90%	...	342.53	93.26	...	Physically work completed
1042	Improvements to Kiratageri Yarebeleri road from Km 0.00 to 5.60 in Gadag Tq (WI_152541)	350 CER/160 2022-23 June-2022	05-12-2022	04-06-2023	100%	183.45	359.06	80.54	Rs. 439.49 GO No: PW/625/ CRM/2023 dtd: 14.03.2024	Physically work completed
1043	Improvements to Chikkahandigol Hallikeri road Km 0.00 to 6.50 in Gadag Tq (WI_152549)	500 CER/167 2022-23 June-2022	21-11-2022	20-05-2023	90%	177.00	368.97	108.89	...	Physically work completed
1044	Improvements to Gadag Balaganur Belavanaki road from Km 23.00 to 29.00 in Ron Taluka (WI_152533)	350 CER/164 2022-23 June-2022	22-08-2022	21-02-2023	100%	75.00	269.04	90.45	...	Physically work completed
1045	Improvements to Huilagol Gavarawad Lingadal road Km 2.20 to 7.20 in Gadag Tq	470 CER/613 2022-23 15.11.2022	02-02-2023	01-08-2023	100%	195.56	409.69	82.44	...	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1046	Improvements approach road to Hatalageri road Abdhul Kalam Shadi Mahal road to Sambapur road at outskirts Gadag	400 CER/968 2022-23 18.03.2023	28-02-2024	27-08-2024	25%	...	0.10	71.10	...	Subgrade work in progress GSb work completed
1047	Improvements to Abbigeri Nagaral road from Km 0.00 to 7.50 in Ron Tq	210 CER/170 2022-23 June-2022	12-09-2022	11-03-2023	100%	73.02	171.01	18.88	...	Physically work completed
1048	Improvement to Holehadagali Benahal Arahunasi Sandigwad road from Km 10.00 to 19.20 in Ron	556 CRM/475 2022-23 09.06.2022	09-01-2024	08-08-2024	25%	...	0.16	...	...	Sent for termination of work to Government

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1049	Improvements to Holehadagli Benahal Arahunasi Sandigwad road from Km 19.78 to 28.00 in selected reaches in Ron Tq (WI_152531)	700 CRM/475 2022-23 09.06.2022	08-09-2022	07-03-2023	100%	220.55	711.68	39.93	...	Physically work completed
1050	Improvemens to Holehadagali Benahal Arahunasi Sandigwad road from Km 2.900 to 10.00 in selected reaches in Ron Tq (WI_152529)	490 CER/173 2022-23 June-2022	08-11-2022	07-05-2023	100%	130.00	399.11	84.19	...	Physically work completed
1051	Improvements to Abbigeri Yarebeleri Kuradagi Gujamagadi road from Km 0.00 to 12.00 in Ron Tq (WI_152972)	480 CER/174 2022-23 June-2022	04-11-2022	03-05-2023	100%	95.00	274.38	244.50	Rs. 518.77 GO No: PW/275/ CRM/2024 dtd: 20.04.2024	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1052	Improvements to Koujageri Karamudi road from Km 2.200 to 8.800 in Ron Taluka (WI_153033)	480 CER/177 2022-23 June-2022	30-08-2022	28-02-2023	100%	165.00	551.56	42.86	Rs. 594.87 GO No: PW/170/ CRM/2023 dtd: 22.02.2023	Physically work completed
1053	Improvemens to connecting road from SH-83 to Menasagi Navagram from Km 0.00 to 3.300 in Ron Tq (WI_153058)	250 CER/178 2022-23 June-2022	08-09-2022	07-03-2023	100%	13.44	264.52	5.11	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1054	Improvements to Nainapur to Hunagundi road from Km 3.50 to 5.00 Km in Ron tq (WI_166813)	100 Govt. ltr No. PW/645/IFA/2023 (E-Office) dtd: 03.02.2023	24-03-2023	23-06-2023	80%	...	...	100.00	...	Work is nearing completion
1055	Construction of concrete roads and drain in (shifted) village of Beleri in Ron Tq (WI_166812)	100 Govt. ltr No. PW/645/IFA/2023 (E-Office) dtd: 03.02.2023	23-03-2023	22-06-2023	75%	...	...	100.00	...	Work is nearing completion
1056	Construction of concrete roads and drain in (shifted) village of Kuruvinakoppa in Ron Tq (WI_166810)	100 CER/238/2022-23/06.03.2023	24-03-2023	23-06-2023	80%	...	1.07	...	...	Work is nearing completion

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1057	Construction of concrete roads and drain in (shifted) village of Amaragol in Ron Tq (WI_166220)	200 Govt. ltr No. PW/443/IFA/2023 (E-Office) dtd: 24.02.2023	23-03-2023	22-09-2023	80%	...	0.21	...	...	Work is nearing completion
1058	Construction of concrete roads and drain in (shifted) village of Beleri in Ron Tq (WI_166216)	200 CER/817/ 2022-23 28.02.2023	23-03-2023	22-09-2023	80%	...	0.21	...	...	Work is nearing completion
1059	Re-carpetting to Kalakeri Kanakikoppa Naragund road from Km 3.60 to 13.16 in Naragund Tq	230 CER/257/ Feb-2022	28-04-2022	27-06-2022	100%	...	202.62	16.28	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1060	Re-carpetting to Shirol Hadli Surakod MDR from Km 0.00 to 9.00 in Naragund Tq (WI_149651)	215 CER/258/ Feb-2022	01-04-2022	31-05-2022	100%	6.04	225.43	28.40	...	Physically work completed
1061	Re-carpetting to Naragund Arashinagodi Kurugovinakoppa road from Km 1.00 to 13.00 in Naragund Tq (WI_149657)	260 CER/259/ Feb-2022	24-03-2022	23-05-2022	100%	...	302.14	10.98	...	Physically work completed
1062	Re-carpetting to Achamatti cross to Kalahal road from Km 0.00 to 5.60 inNaragund Tq (WI_149748)	100 SEDC/149/ 2021-22 Feb-2022	18-05-2022	17-07-2022	100%	...	82.64	28.26	...	Physically work completed
1063	Re-carpetting to Huilagol Gavarwad Balaganur Lingagdal road Km 0.50 to 7.20 in Gadag Tq (WI_149614)	150 CER/235/ 2021-22 Feb-2022	26-03-2022	25-05-2022	100%	...	82.01	3.82	...	Physically work completed
1064	Re-surfacing to Holealur Somanakatti Melmath Asuti MDR from km 0.00 to 19.60 in Ron Tq (from Km 1.00 to 17.20) (WI_149703)	315 CER/269/ 28.02.2022	10-04-2022	09-06-2022	100%	13.96	363.96	14.78	...	Physically work completed
1065	Construction of a bridge across the coming Malaprabha river at Km 0.65 in HoleAlur Neeralagi MDR road in Ron Taluka (WI_162026)	2600 Govt. Ltr. No. PW/853/CRM/2022 Dtd: 18.11.2022	20-03-2023	19-03-2025	70%	1192.61	1536.50	829.88	Rs. 2865.28 GO No: PW/198/ CRM/2024 dtd: 16.03.2024	Work nearing completion

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1066	Construction of Bridge @ km 14.20 on Achamatti cross to Kalahal road in Naragund Taluka of Gadag District under H/A:5054-03-101-0-02-132 MDR Bridges(Gram Setu Bhandu) (WI_146092)	200 CER-159/ 2021-22/ Jan-2022	21-03-2022	20-12-2022	100%	20.00	201.25	35.53	...	Physically work completed
1067	Construction Of Bridge Across Stream At Km 15.60 On Nh-63 To Chikkahandigol Belhod Madaganur Road Gadag Taluk Of Gadag Dist. Under Hoa_5054-Gramabandhu Setuve-2021-22 Wi_145865 (Change Of Work Approved For Cost Vide Govt Ltr No: Pw 55 Ifa 2022 Dtd:- 17-01-2022)	179 CER-167/ 2021-22/ Jan-2022	03-10-2022	02-07-2023	100%	...	140.29	41.21	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1068	Improvements connecting road from Koujageri village to SH-06 from Km 0.00 to 1.00 approach road in Ron Tq (WI_151266)	130 CER/8981 Dtd: 28.03.2022	17-09-2022	16-03-2023	100%	...	102.78	24.37	...	Physically work completed
1069	Improvements to Menasagi Hebballi road from Km 0.00 to 3.50 in Ron Tq (WI_151267)	140 CER/8981 Dtd: 28.03.2022	08-09-2022	07-03-2023	100%	...	64.82	74.06	...	Physically work completed
1070	Improvements to Nainapur Hunagundi Madalageri Kotabal road from Km 2.00 to 5.00 in Ron Tq (WI_151268)	120 CER/8981 Dtd: 28.03.2022	12-09-2022	11-03-2023	100%	...	125.08	7.12	...	Physically work completed
1071	Improvements to Chikkamannur Hiremannur Mudenagudi Hunagundi road from Km 3.00 to 8.00 (selected reaches) in Ron Tq (WI_151269)	110 CER/8981 Dtd: 28.03.2022	10-08-2022	09-02-2023	100%	...	114.66	6.14	...	Physically work completed
1072	Construction of bridge at Km 0.20 in Adavisomapur Adavisomapur tand road in Gadag Taluka (WI_150091)	100 CER/7532/ Dtd: 14.02.2022	03-10-2022	02-04-2023	100%	...	75.71	31.17	...	Physically work completed
1073	Construction of bridge at Km137.70 on Sindhanur Hemmadaga SH-30 in Ron Tq (WI_149361) CE Ltr No: 7489 Dtd:- 10-02-2022 Rs 200.00 Lakhs, 2works, 4th Installament)	100 CER/7489/ Dtd: 10.02.2022	30-04-2022	29-01-2023	100%	9.39	133.95	1.90	...	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1074	Construction of bridge across stream at Km 86.00 on SH-136 Gajendragad Sorab in Gadag Tq (WI_143494)	300 CER/4524/ Dtd: 13.10.2021	28-06-2022	27-03-2023	100%	25.00	214.95	109.92	...	Physically work completed
1075	Repairs flood damage to Huilagol Gavarawd Balaganur Lingadal road km 7.20 to 8.90 in Gadag Taluka W(I_149319)	200 CER/5489/ Dtd: 10.02.2022	16-05-2022	15-07-2022	100%	59.03	231.25	3.01	...	Physically work completed
1076	Construction of bridges at Km 54.85, 56.53, 67.10 and 68.90 on Gajendragad Sorab SH-136 in Ron Tq. (WI_144006)	400 CER/4524/ Dtd: 13.10.2021	23-02-2022	22-11-2002	100%	154.09	448.11	...	...	Work completed Final bill paid (Consultancy bill pending)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1077	Improvements to rain damaged portion of Gajendragad Sorab SH-136 from Km 166.00 to 169.00 and 177.00 to 178.50 in selected reaches of Mundaragi Tq (WI_149948)	150 CER/5479/ Dtd: 10.02.2022	06-09-2022	05-03-2023	100%	32.86	145.51	7.73	...	Physically work completed
1078	Re-carpetting to Arabhavi Chllakeri SH-45 road Km 87.75 to 90.00, 94.45 to 95.95 and Km 107.75 to 147.00 in selected reaches (proposed road from Km 87.75 to 90.00 and 94.45 to 95.95, 107.75 to 135.84 in Naragund & Gadag Tq (WI_144385)	995 CER/5155/ Dtd: 17.11.2021	18-04-2022	17-10-2022	100%	161.80	887.41	274.47	...	Physically work completed
1079	Repairs to damaged Alagawadi Tirlapur Byhatti Km from 0.00 to 3.00 (proposed km 0.00 to 3.52 (WI_148813)	400 CER/5489/ Dtd: 10.02.2022	13-04-2022	12-10-2022	100%	71.97	394.06	97.33	...	Physically work completed
1080	Repairs to rain damaged Alagawadi Tirlapur Byahatti km from 3.00 to 5.50 (proposed Km 3.00 to 5.50) (WI_148821)	200 CER/5489/ Dtd: 10.02.2022	13-04-2022	12-06-2022	100%	26.92	232.41	4.36	...	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1081	Repairs and Recarpetting to Gadag Balaganur Belavanaki road from Km 0.00 to 12.00 in Gadag Tq (WI_143510)	300 CER/4375/ Dtd: 07.10.2021	15-04-2022	14-10-2022	100%	...	281.98	16.03	...	Physically work completed
1082	Repairs to flood damaged to Huilagol Gavarwad Lingadal road Km 14.36 to 16.50 in Gadag Tq (WI_149304)	150 CER/7532/ Dtd: 14.02.2022	01-05-2022	30-07-2022	100%	59.03	109.09	60.14	...	Physically work completed
1083	Repairs flood damage to SH-06 to Nagasamudra Narsapur joining road Km 0.00 to 3.00 in Gadag Tq (WI_150072)	200 CER/7532/ Dtd: 14.02.2022	26-09-2022	25-11-2022	100%	125.89	249.00	15.08	Rs. 263.97 GO No: PW/208/ CRM/2024 dtd: 16.03.2024	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1084	Construction of CC road (Benahal village imit) at Km 4.00 and repairs to flood damaged road of Holehadagali Benhal Sandigwad MDR in Ron Tq (WI_149892)	100 CER/7532/ Dtd: 14.02.2022	25-03-2022	24-05-2022	100%	...	79.03	6.04	...	Physically work completed
1085	Construction of concrete road and drain on Kalakei Kanakikoppa Naragund road in Km 3 and 4 in Naragund Tq (WI_149348)	150 CER/7532/ Dtd: 14.02.2022	27-10-2022	26-12-2022	100%	120.86	166.45	3.27	...	Physically work completed
1086	Improvements to Hirekoppa Naragund road from Km 0.00 to 6.30 in Naragund Tq (WI_142838)	500 CER/4524/ Dtd: 13.10.2021	04-02-2022	03-08-2022	100%	55.94	573.43	7.20	...	Physically work completed
1087	Repairs to Lakhamapur approach road from Km 0.00 to 2.00 in Naragund Taluk (WI_142848)	150 CER/4524/ Dtd: 13.10.2021	14-03-2022	13-09-2022	100%	27.70	137.97	1.93	...	Physically work completed
1088	Repairs to approach road from NH-63 Chikkahandigol Madaganur road to old Chikkahandigol Km 0.00 to 1.50 in Gadag Tq (WI_156442)	200 CER/4951/ Dtd: 03.09.2022	24-11-2022	23-03-2023	100%	59.15	127.35	63.01	...	Physically work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1089	Repairs to approach road from SH-63 Narasapur Betageri Kanaginahal road Km 0.00 to 1.50 in Gadag Tq (WI_156979)	200 CER/5307/ Dtd: 14.09.2022	23-12-2022	22-04-2023	100%	58.80	58.80	30.57	...	Physically work completed
1090	Construction of K.P.S. in Doni village of Mundargi taluk. Schools have pre-primary class, primary class, rooms for high school classes, toilet unit for boys and girls, drinking water unit, C.W.S.N. Toilet work WI_6340	181.5 DDPI Gadag Ltr. No:Sashika/KPS /Sika/AB/2022-23/01-2023-24 dtd: 01-04-2023	14-03-2024	13-02-2025	75%	72.73	72.93	...	...	First floor plastering complted

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1091	Construction of Govt. Industrial Training Institute building at Shirahatti Taluka of Gadag District (WI_142324)	230 Commissioner, ITI Blre No: 38/2022-23 dtd: 02.12.2022	25-07-2023	24-04-2024	10%	87.60	181.85	...	...	Physically work completed
1092	Construction of Veterinary College at Gadag (2nd Stage)	1791 TVCC Ltr. No: KS/KTVCC/VMC-G/2nd Stage/Work/2021-22/2641 dtd: 11.11.2021	27-01-2024	26-12-2024	60%	660.79	662.01	...	...	Work is in progress
	Public Works Division, Hassan Division									
1093	Improvements to Bagalakote Biligiriranganabetta road 492.74 to Railway station near Rajaghatta, gavenahalli road joining road in Hassan taluk	350 60/2018-19	11.01.19	10.07.19	100%	...	176.71	2.23	...	32.94% above, Work completed.
1094	Improvment And Widening Arkalgud-Holalugodu Road Via Kattimalleneahelly Road At Ch 0.00 To 0.90 Km(Salegere Road) 82406	300 261/2018-19	16.11.2019	17.11.2019	100%	23.69	134.89	92.34	...	4.99% above work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1095	PCK-5 Construction of approach CC road to improvements from Mallapura-Kalgundi road 2.50-4.50 km in village limits in ASK tq. 2) Construction of approach CC road to improvements from Banavara-Sakkarayapatna 1.50-2.60 km in village limits in ASK tq 3) Construction of approach CC road to improvements from CM road to bendekere-Garudanagiri road joining road via Sunkadahalli 0.00-1.20 km in village limits in ASK tq 4) Construction of approach CC road to improvements from CM road to Dudda joining road via Koolagunda 20.00-25.00km in village limits in ASK tq102383	600 19,20,122, 123/2019-20	13.7.2019	30.1.2020	100%	104.00	431.13	29.37	...	4.99% above work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1096	Package:2 (1) Construction of CC Road and CC Drain in Gowripura Village limits of Dudda Hobli in Hassan Taluk (2) Construction of CC Road and CC Drain in Bommenahally Village limits of Dudda Hobli in Hassan Taluk.	170 187,188/ 2019-20	1.1.2021	30.6.2021	100%	...	81.72	92.95	...	4.50% above Work completed.
1097	Widening and Improvement to Hyarane Junction Holenarasipura Road at Km 25.60(Hyarane-Beekanahally-Channiganahally-Ankapura-Karle_Hanumanahally-Paduvalahippe)(SH 109) in Holenarasipura Taluk (including land Acquisition expenditure)	198 50/2019-20	20.3.2021	19.9.2021	100%	44.40	95.79	72.05	...	5.67% above Work completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1098	Package 1 1 Improvements to road from Nittur Road to Kelavatthi Village Connecting road in Hassan Taluk. 2 Improvements to road from Nittur Road to Singatagere Connecting road in Hassan Taluk. 3 Development of Doddakondugula Village road Connecting to Halekoplu to Doddakondugula Road in Hassan Taluk	400 30,31,208/ 2020-21	07.06.2021	06.12.2021	100%	146.63	326.14	122.28	...	4.90% above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1099	Package 4 : 1).improvement of Veterianary collage Road connecting to ring Road in Hassan Taluk 2) improvement of Road from Ring road to DyavappanaKoppalu connecting road in Hassan Taluk. 3) Improvements to Road from Gowrikoppalu Main Road to Vidyanagara joining Road in Hassan City. 4) Improvements to road from Hassan Bypass road to Bittagowdanahally Bypass and Connects Bypass to Basavacircle in Hassan Taluk.	355 36,209,226, 210/2020-21	20.3.2021	19.9.2021	100%	138.16	343.11	12.03	...	4.99% above Work completed.
1100	PKG-1 (1) Improvements to Road from 80 Feet road to Thamlapura Road via Ring Road in Hassan Taluk.(2) Improvements to Road from Ring Road to Dyavappana Koppalu Joining Road in Hassan taluk.(3)Improvements to Road From 80 Feet Road to Thamlapura MDR joining Road in Hassan Taluk.4)Improvements of Road Connecting From Halebeedu Road to Vidyuth Nagara Road in Hassan Taluk.	400 1071,1072, 1073,1076/2020-21	8.9.2021	7.1.2022	100%	100.00	342.34	10.87	...	7.99% above Work completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1101	Package-3 (1) Improvement to Road in Thavaradevarakoppalu of Hassan Constituency. (2) Improvement to Road in Katihally and Katihallykoppalu of Hassan Constituency. (3) Improvement to Road in Vidyanagara, Gowrikoppalu, Vivekanagara and Sathyamangala of Hassan Constituency.(4) Improvement to Road in Ugane panchayath of Thimmanahalli road of Hassan Constituency 119996	365 453,454,261,455 /2019-20	5.8.2020	4.2.2021	100%	...	246.40	106.82	...	6.96% above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1102	Improvements to Road from Bangalore-Mangalore (NH) Road Connecting to Ring road from Ring road via Udayagiri in hassan taluk.142130	200 43/2021-22	17.2.2022	16.6.2022	100%	73.67	195.14	24.42	...	7.99% above Work completed.
1103	Construction of CC Road and Drain at Manachanahalli Grama Panchayath Muddanahalli and A Katihalli Village and B Katihalli Grama Panchayath Nidudi Village in Hassan taluk.151454	100 1213/2021-22	18.7.2022	17.10.2022	100%	69.38	103.38	16.38	...	2.23% above Work completed.
1104	Improvement of road from Bagalakote-Biligiriranganabetta NH-373 To Join K Hosakoppalu village in Hassan Taluk	100 1219/21-22	28.6.2022	27.9.2022	100%	40.20	98.77	0.97	...	2.41% above Work completed.
1105	PACKEGE-4. 1)Improvements to Road & Drain Kunduru Village Limit (Balance work), (One Time) 2)Improvements to Road & Drain Doddamathigatta & Baraguru Handpost Village Limit, Dhadiganahalli Hobli in Channarayapatna Taluk (One Time)	150 341,342/2021-22	9.5.2022	8.9.2022	100%	45.89	157.27	20.00	...	9.78% above Work completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1106	Package-4 (1) Improvements to road in Haranahalli village limit of Dudda Hobli in Hassan Taluk (2) Improvements to road in Anehalli Village limit of Dudda Hobli in Hassan Taluk (3) Improvements to road in G.Mylanahalli village limit of Dudda Hobli in Hassan Taluk.	165 155,157,156/2019-20	19.3.2020	18.9.2020	100%	20.00	54.84	106.95	...	4.53% above Work completed.
1107	Construction of CC Road and Drain in Gulladapura of Kasaba Hobli, Katte Hosahalli, Arekal Hosahalli, Kallenahally, Pillenahally, Shivapura, Kabbinahally and Chikkanahally Village of Halekote Hobli in Holenarasipura Taluk.153913	320 51/2022-23	1.12.2022	31.5.2023	100%	75.25	90.25	229.85	...	5.00% above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1108	Construction of CC Road & Drain work in Belaguli, Alphaones Nagara, Mancheganahalli, Madalapura, Thimlapura, Daddakaravedu, Gyarahalli, Jakkenahalli, Oopinahalli, Baraguru, Alagondanahalli, Doddamathigatta, D.Samudravalli, Sannenahalli Village limits of Dhandiganahalli Hobli in Channarayapatna Taluk154435	480 52/2022-23	1.12.022	30.5.2023	100%	...	159.49	335.95	...	4.90% above Work completed.
1109	Package:8 (1) Construction of CC Road and CC Drain in Krishnapura Village limits of Dudda Hobli in Hassan Taluk (2) Construction of CC Road and CC Drain in Makanahally Village limits of Dudda Hobli in Hassan Taluk. (3) Construction of CC Road and CC Drain in Chowrikoppalu Village limits of Dudda Hobli in Hassan Taluk.105192	180 202,203,204/2019-20	18.5.2021	19.11.2020	100%	47.00	121.81	40.58	...	3.30% above Work completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1110	Improvements & Maintenance Road From NH-75 to NH-173 Road Via Hirisave-Nuggehalli-Baguru-Dudda-Nitturu-Ganguru-Halebedu-Rajanasiriyudu-Kalasapura-Lakhya Road From Ch. 14.00 to 24.00km for Selected Reaches in Channarayapattana Taluk162759	500 269/2022-23	12.8.2023	13.2.2023	100%	178.46	376.52	141.41	...	4.95% above Work completed.
1111	Improvements to Hassan-Bettadapura (SH) road to road connecting Bittagowdanahalli village 156404	100 81/2022-23	13.2.2023	14.10.2022	100%	45.43	97.37	10.12	...	4.80% above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1112	Resurfacing of damaged road from Ch 29.80km to 30.50km of Halebeed - Annechakur road SH-21 in Hassan Taluk (Vallabhai Circle to Goruru Circle). 159087	125 31/2022-23	22.5.2023	23.1.2023	100%	15.29	115.29	11.81	...	5.00% above Work completed.
1113	Improvements of Halebidu (SH) Road Development to Hassan District Stadium Road to ring road in Hassan Taluk Hassan 151520	500 CER-01(M)/2022-23	18.04.2023	19.10.2022	100%	267.00	341.94	170.71	...	5.00% above Work completed.
1114	Improvements of Road and CC drain From Bilikere - Chikkamangalore (NH) Road to Tejuru, Rachenahalli connecting Halebidu road via chinnenahalli and bommenahalli road connecting in Hassan Taluk 153296	160 CR-06/2022-23	29.12.2022	30.08.2022	100%	149.31	179.31	22.90	...	4.98% above Work completed.
1115	Improvenets Road from Kodihalli, Kenkere, karehalli, Naranayapura, Balehalli & Balugatta, B Honnenahalli, Kembalu Village Limits Baguru Hobli in Channarayapatna Taluk 156504	430 CER-121/22-23	5.07.2023	6.1.2023	100%	352.32	402.32	47.78	...	4.89% above Work completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1116	Improvenets Road from Thavarekere, Chinnehalli, Gulihonnehalli, Hegadagere, Honnamaranahali Village Limits Nuggehalli Hobli, Thoty Village Limit Hirisave Hobali & Byrapura and Chattanahalli Village Limits Baguru Hobli in Channarayapatna Taluk 156505	420 CER-122/2022-23	16.06.2023	17.12.2022	100%	201.00	288.10	112.96	...	4.90% above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1117	Improvenets Road from Badakanahalli, Dodderi Village Limits Nuggehalli Hobli, Rajapura Village Limit Shravanabelagola Hobli, Dindaguru, Janivra Village Limits Kasaba Hobli & Maruvanahalli, Madagodanahalli Village Limits Baguru Hobli in Channarayapatna Taluk 156506	405 CER-123/2022-23	5.7.2023	6.01.2023	100%	214.38	289.07	69.14	...	4.52% above Work completed.
1118	Improvements to Road From Baguru Road to T.C.Road Via Rangapura at Ch. 0.00 to 1.00km in Channarayapatna Taluk 152334	100 DR-1249/2021-22	26.12.2022	27.09.2022	100%	10.00	30.00	72.30	...	4.27% above Work completed.
1119	Improvements of Junctions at HHAPC Via ring road joining Tiptur Dudda Hassan road in Hassan Taluk 151491	100 1196/2021-22	17.10.2022	18.07.2022	100%	45.50	63.52	11.40	...	4.89% above Work completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1120	Construction of C C Road and C C Drain in Rudradevarahalli, Channammanahalli, Dudda Moola, Kammarige, Honnavara, Pumagame, Valagerahalli and B Bairapura Village limits of Dudda Hobli in Hassan Taluk. 153863	400 30/2022-23	21.5.2023	22.11.2022	100%	258.63	299.70	109.88	...	5.00% above Work completed.
1121	Improvements of Road in Shanthigrama Hobli Dadadahalli , Uluvare and Muddanahalli Village Limits of Hassan Taluk 164841	160 101/22-23	22.7.23	23.3.23	100%	15.19	53.19	105.67	...	4.80% above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1122	Improvements to Roads in Mavnoor and Gavisomanahally Village limit of Holenarasipura taluk. 166740	100 378/22-23	26.6.23	27.3.23	100%	12.11	52.26	49.94	...	4.91% above, site issue
1123	Improvements to Road from NH-75 to Ningegowdana Koppalu-Shankaranhalli-Shettihalli Road (Selected Reaches) in Hassan Taluk. 153426	300 31/22-23	29.5.23	30.1.23	100%	224.76	239.76	88.80	...	5.00% above Work completed.
1124	Reconstruction of Tejur-Nerale Road from Km 0.00 to 3.00 (Selected Reaches) and Reconstruction of Arakalgud - Doddahalli road via Gejiganahally-Motanayakanahally-Niduvani from Ch.0.00 to 4.60 km (selected Reaches) in Holenarasipura Taluk. 160583	130 33/22-23	16.6.23	17.3.23	100%	...	88.95	17.80	...	16.80% above Work completed.

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1125	Reconstruction of Hallimysore-Bettahalli Road from Km 0.00 to 4.10 at selected reaches in Holenasipura Taluk. 159284	100 118/22-23	15.3.23	16.12.22	100%	10.02	81.02	10.92	...	13.80% above Work completed.
1126	Reconstruction of Road from Mudalahippe - Doddahalli Road via Nagaranahallykoppalu-Kotiganahosur to join K.R Pete Road from Km 0.00 to 2.50 at Selected Reaches in Holenarasipura Taluk. 159299	100 119/22-23	15.4.23	16.1.2023	100%	14.41	91.09	5.50	...	13.73% above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1127	Channarayapatna Taluka Mandya-Hadagali Road (SH-47) Chain 112.00 to 114.00 Road ImprovementsWork (152326)	200 83/2021-22	23.09.2022	22.01.2023	100%	65.00	65.00	142.11	...	4.31% above Work Completed
1128	Araseikere Taluk Sri Rangapatna-Channarayapatna-Araseikere State Highway-07 within the limits of Gandasi village road Improvementswork (164506)	500 316/2022-23	15.03.2023	14.09.2023	100%	...	...	11.07	...	4.90% above Work Completed
1129	Road works connecting Bommanayakahalli from Bangalore-Magaluru national highway in Hassan Taluk (147729)	100 1015/2021-22	22.04.2022	21.07.2022	100%	85.19	85.19	11.57	...	4.79% above Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hassan Division										
1130	Concrete road and drainage Improvementsproject connecting Hassan T//80D road to Ring Road via Tamlapura (153292)	200 05/2022-23	21.10.2022	20.02.2023	100%	128.03	128.03	72.15	...	5.00% above Work Completed
1131	Hassan Taluk Construction of road and drainage connecting Bilikere Chikkamagaluru road from Bailahalli (State Highway) road to Maranahalli Ugane Hosur Haralahalli, Huvinahalli Doddagaddavalli Chikkamagaluru via Kalkare (01 work replaced 05 works) Replacement work: (1) Construction of concrete road and drainage for the road connecting Maranahalli and Ugane, Salagame Hobli, Hassan Taluk.	100 16/2022-23	22.09.2022	21.12.2022	100%	75.00	75.00	32.28	...	4.81% above Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1132	Replacement work: (3) Construction of concrete road and drainage on the road connecting Hosur, Huvinahalli from Hassan Belur Road, Hassan Taluk. (153446)	100 18/2022-23	22.09.2022	21.12.2022	100%	73.00	73.00	34.29	...	4.82% above Work Completed
1133	Hassan Taluk Tiptur - Dudda Hassan Road (State Highway No.-71 km 49.00 to 51.90) Improvementsand re-asphalting work in selected sections of the damaged road (from Dairy Circle to NR Circle) (158909)	375 177/2022-23	23.01.2023	22.07.2023	100%	100.00	100.00	235.90	...	5.00% above Work Completed
1134	Improvementswork on the road connecting Huliyaru Keralapura Road (SH-102 Chaurikoppalu Marg Melagodu) from km 0.00 to 2.70 in Hassan Taluk (163849)	100 340/2022-23	28.03.2023	27.06.2023	100%	90.42	90.42	58.45	...	4.70% above Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hassan Division										
1135	Concrete road and drainage Improvementsproject connecting Hassan T//80D road to Ring Road via Tamlapura (153292)	200 05/2022-23	21.10.2022	20.02.2023	100%	128.03	128.03	72.15	...	5.00% above Work Completed
1136	Hassan Taluk Construction of road and drainage connecting Bilikere Chikkamagaluru road from Bailahalli (State Highway) road to Maranahalli Ugane Hosur Haralahalli, Huvinahalli Doddagaddavalli Chikkamagaluru via Kalkare (01 work replaced 05 works) Replacement work: (1) Construction of concrete road and drainage for the road connecting Maranahalli and Ugane, Salagame Hobli, Hassan Taluk.	100 16/2022-23	22.09.2022	21.12.2022	100%	75.00	75.00	32.28	...	4.81% above Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1137	Replacement work: (3) Construction of concrete road and drainage on the road connecting Hosur, Huvinahalli from Hassan Belur Road, Hassan Taluk. (153446)	100 18/2022-23	22.09.2022	21.12.2022	100%	73.00	73.00	34.29	...	4.82% above Work Completed
1138	Hassan Taluk Tiptur - Dudda Hassan Road (State Highway No.-71 km 49.00 to 51.90) Improvementsand re-asphalting work in selected sections of the damaged road (from Dairy Circle to NR Circle) (158909)	375 177/2022-23	23.01.2023	22.07.2023	100%	100.00	100.00	235.90	...	5.00% above Work Completed
1139	Improvementswork on the road connecting Huliyaru Keralapura Road (SH-102 Chaurikoppalu Marg Melagodu) from km 0.00 to 2.70 in Hassan Taluk (163849)	100 340/2022-23	28.03.2023	27.06.2023	100%	90.42	90.42	58.45	...	4.70% above Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hassan Division										
1140	Road widening and Improvementswork in selected sections from 61.48 to 67.00 of Channarayapatna Taluka// Srirangapatna-ArasiÀkere (S-H &) Road (167858)	500 431/2022-23	27.12.2023	26.06.2023	100%	11.43	11.43	517.93	...	4.91% above Work Completed
1141	Improvements & Widaning road from Madya-Hadagali SH-47 Road at Ch. 99.56 to 102.56 & 113.00 to 118.00km in Channarayapatna Taluk	500 433/2022-23	22.12.2023	21.06.2023	100%	280.09	280.09	35.44	...	4.82% above Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1142	Re-Surafcing of road from Ch 137.91 to 146.27 Km of Virajapete - Byndoor Road SH-27 In Sakleshpur Taluk, Hassan District	400 385/2022-23	23.03.2023	22.06.2023	100%	292.33	292.33	210.63	...	4.90% above Work Completed
1143	Improvements road from B.M Road to Bettadahalli Road Via From Bukanabetta Gate to Bukanabetta-Sorekayipura-B.G Koppalu-Ayarahalli-Cholamballi-Kamaravalli Road at Ch. 0.00 to 14.00km in Channarayapatna Taluk	500 428/2022-23	28.03.2023	27.09.2023	100%	305.00	305.00	215.36	...	4.87% above Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1144	Package(6): (1) Improvement Of Road Joining Mallenahalli To Tiptur Gadi Of Gandasi Hobli In Arasikere Tq.(2) Improvement Of Road Joining Singenahalli To Rampura Of Kanakatte Hobli In Arasikere Tq	100 206,122/ 2022-23	18.03.2023	17.06.2023	100%	20.00	20.00	75.73	...	4.90% above Work Completed
1145	Improvements Works In Selected Reaches From Mallapura To Join Kalgundi At Ch 2.00 To 4.00 Km In Arasikere Tq.(164602)	100 348/2022-23	19.05.2023	18.08.2023	100%	100.00	100.00	101.46	...	4.80% above Work Completed
1146	Improvement Of Road In Village Limits Of Bachenahalli, Kondenahalu, Hullekere, Jikanahalli, Giddegowdanakoppalu, Nagarahalli, Channapura, Jakkanahalli, Bagivalu And Kenkere In Arasikere	200 93/2022-23	28.03.2023	27.07.2023	100%	65.00	65.00	55.93	...	4.00% above Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1147	Improvements to Road of Halegendehalli, Danayakanahalli, Maruru, Yamasandhi, Kudluru, Bydarasomanahalli, Kanadur, Bettedakheshavi, Nagenahalli village limits and Dabbe GP Karnakara House Road in Belur Taluk(164270)	100 328/2022-23	27.03.2023	26.06.2023	100%	40.00	40.00	41.95	...	4.80% Above Work under progress
1148	Package 1 : (1) Improvements to Vallabhai road in hassan city & Hassan Constituency.(2) Improvements to Village Road in Hachagowdanahalli village limit of Tejuru panchayath in Hassan Constituency.(3) Improvements to Village Road in Devihalli village limit of Seege panchayath in Hassan Constituency.(4) Improvements toVillage Road in Ballenahalli limit road of Seege panchayath in Hassan Constituency	475 138,456,457, 458,459/2019-20	5.08.2020	4.02.2021	100%	400.00	400.00	78.62	...	6.85% Above Work under progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1149	Improvements to Road from Halasinahalli road to Joining Somanahalli Cross road in Hassan Taluk (165828)	100 366/2022-23	28.03.2023	27.07.2023	100%	101.68	101.68	24.89	...	4.84% Above Work Completed
1150	Improvements to Road from Joining Beekanahalli Road in Hassan Taluk.	100 373/2022-23	24.03.2023	23.06.2023	100%	102.02	102.02	3.21	...	4.80% Above Work Completed
1151	Improvements to Road from Kandali-Bylahalli and Biccodu road to MCF Bageshpura Via Gowdagere,Doddagadduvalli Km 1.20 to 2.50 Km and Improvements to road from Halebeedu Annechakur road to Pirumenahalli joining Road in Hassan Taluk.(165827)	100 374/2022-23	29.03.2023	28.06.2023	100%	60.00	60.00	42.48	...	4.80% Above Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1152	Package:10 (1) Construction of CC Road and CC Drain in Hariharapura Village limits of Dudda Hobli in Hassan Taluk (2) Construction of CC Road and CC Drain in H.Dyavalapura Village limits of Dudda Hobli in Hassan Taluk. (105196)	140 208,209/2019-20	1.01.2021	31.06.2021	100%	50.00	50.00	94.77	...	4.55% Above Work Completed
1153	Construction of approach road from Gorur Chinakurali road to join Government Engineering College and Government Polytechnic College at Mosalehosahally in Hassan Taluk (145770)	100 1114/2021-22	16.03.2022	15.07.2022	100%	50.00	50.00	89.76	...	4.90% Above Work Completed
1154	Construction of C.C Road and Drain in Tirupthihalli, Arasihalli , Bittahalli , Kattihalli of Dudda Hobli and Chikkabasavanahalli ,Kaachanayakanahalli, Shanthigrama,Ammangudikoppalu of Shanthigrama Hobli in Hassan Taluk. (153861)	400 32/2022-23	29.11.2022	28.05.2023	100%	20.00	20.00	370.22	...	5.00% Above Work Completed
1155	Construction of approach road from Gorur Chinakurali road to join Government Engineering College and Government Polytechnic College at Mosalehosahally in Hassan Taluk (145770)	100 1114/2021-22	16.03.2022	15.07.2022	100%	50.00	50.00	89.76	...	4.90% Above Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1156	Construction of approach road from Gorur Chinakurali road to join Government Engineering College and Government Polytechnic College at Mosalehosahally in Hassan Taluk (145770)	100 1114/2021-22	16.03.2022	15.07.2022	100%	50.00	50.00	89.76	...	4.90% Above Work Completed
1157	Construction of C.C Road and Drain in Tirupthihalli, Arasihalli , Bittahalli , Kattihalli of Dudda Hobli and Chikkabasavanahalli ,Kaachanayakanahalli, Shanthigrama,Ammangudikoppalu of Shanthigrama Hobli in Hassan Taluk. (153861)	400 32/2022-23	29.11.2022	28.05.2023	100%	20.00	20.00	370.22	...	5.00% Above Work Completed
1158	Construction of approach road from Gorur Chinakurali road to join Government Engineering College and Government Polytechnic College at Mosalehosahally in Hassan Taluk (145770)	100 1114/2021-22	16.03.2022	15.07.2022	100%	50.00	50.00	89.76	...	4.90% Above Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1159	Construction of C.C Road and Drain in Tirupthihalli, Arasihalli , Bittahalli , Kattihalli of Dudda Hobli and Chikkabasavanahalli ,Kaachanayakanahalli, Shanthigrama,Ammangudikoppalu of Shanthigrama Hobli in Hassan Taluk. (153861)	400 32/2022-23	29.11.2022	28.05.2023	100%	20.00	20.00	370.22	...	5.00% Above Work Completed
1160	Improvement of dudda road via chowrikoppalu-yogihally connecting road at ch-0.00 to 2.00 km in hassan taluk.	100 343/2022-23	24.03.2023	27.06.2023	100%	75.00	75.00	14.40	...	4.00% Above Work Completed
1161	Improvement of road from goruru chinakurali at ch 4.00 to 6.00 KM in hassan taluk.	100 344/2022-23	24.03.2023	23.06.2023	100%	75.00	75.00	20.62	...	4.90% Above Work Completed
1162	Improvements of Road in Dudda Hobli Kabbalihosalli, Anugavalli and Muttatti Village Limits of Hassan Taluk.	170 100/2022-23	23.03.2023	22.07.2023	100%	63.00	63.00	106.67	...	4.80% Above Work Completed
1163	Improvements to Anemahal - Bommankere - Hethuru - Igoor road From Ch 0.00 to 9.00 & 19.60 to 27.60 Km in Sakleshpura Taluk, Hassan District. (Working chainage 0.00 to 7.40 Km & 19.60 to 25.60 Km)	700 244/2018-19	13.08.2019	12.02.2020	100%	500.42	500.42	1.98	...	4.99% Above Work Completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1164	Improvements to road from Kenchanahalli to Kanadalli, Honnavalli to Arehalli via Chigaluru, Chigatagere to Kattigadde, Kottiganahalli to Manchanahalli in Alur taluk and Construction of CC road and drain near Satya Sai Mandir in Dadadahalli Rajappa Badavane in Alur taluk.161558	100 329/2022-23	23.03.2023	22.07.2023	100%	80.00	80.00	30.92	...	3.75% Above Work Completed
1165	Improvements of Road from Kelavatti to Nitturu Connecting Road in Hassan Taluk	100 369/2022-23	18.11.2023	17.02.2024	100%	83.28	83.28	83.28	...	1.96% Above Work Completed
1166	Improvements of Road from Dyaplapura Road to Kelavatti Connecting Road in Hassan Taluk	100 368/2022-23	18.11.2023	17.02.2024	100%	42.00	42.00	67.01	...	1.97% Above Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1167	Improvements of road from CNS Road connecting to old Makavalli Village Holenarasipura taluk(One time Improvement)	150 108/2022-23	28.03.2023	27.07.2023	100%	149.91	149.91	78.97	...	4.50% Above Work Completed
1168	Construction of prl civil judge & JMFC court Complex at Arsikere Town in Hassan District.	1300 3(M)/2019-20	25.11.2019	24.11.2020	100%	243.56	1161.41	52.11	...	13.99% above work completed
1169	construction of 2ND floor in Mini vidhana soudhabuilding at Sakaleshapura	400 65(m)/2019-20	19-11-2020	18-07-2021	100%	10.86	228.41	218.89	...	14.99% above work completed
1170	construction of 1st & 2ND floor in Mini vidhana soudhabuilding at alur	400 66(m)/2019-20	19-11-2020	18-07-2021	100%	56.14	289.95	162.59	...	14.99% above work completed
1171	Construction of Holenarasipura Taluk Panchayat Building Complex at Holenarasipura Town. 141208	990 15(M)/2021-22	7.3.2022	6.3.2023	100%	189.86	997.40	62.91	...	9.12% above work completed
1172	Construction of Government Office Complex Phase-2 at Hassan 153694	2000 26(M)/2022-23	28.2.2023	27.2.2025	100%	543.66	977.04	91.42	...	5.00% above work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hassan Division									
1173	Proposed Construction Of Prl.Civil Judge & Jmfc Court Complex (6 Court Halls) In The Premises Of Taluk Court At Channarayapatna Taluk Hassan District. 133614	1000 09(m)/2019-20	18.8.2021	17.7.2022	100%	292.68	614.24	23.20	...	11.69% above work completed
1174	Construction of Second Floor and Third Floor to Mosalehosally Higher Primary School Building in Hassan Taluk. 111955	320 70(m)/2019-20	15.5.20	14.11.20	100%	50.00	100.00	36.60	185.60	14.99% above work completed
1175	Construction Of New Inspection Bunglow At Sakleshpur, In Sakleshpur Taluk, Hassan District. 155990	400 22(m)/2022-23	3.2.23	2.11.23	100%	46.76	108.15	78.56	...	2.54% above work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1176	Construction of Girls Govt. Hostel Buildings (100 students) in Cluster 7 Works at Hassan, Channarayapatna, Arsikere,Halebeedu in Belur Taluk and Virajpete 160903	3170 59(m)/2022-23	29.3.23	28.2.24	50%	387.57	594.08	21.06	...	1.88% above work under progress
1177	Renovation of Old IB Building in Arasikere taluk (4263)	400 150(m)/2022-23	13.02.2024	12.11.2024	50%	32.67	32.67	...	...	work under progress
1178	Construction of National Highway Office Complex of Public Works Department in M.G. Road at Hassan	495 31(m)/2022-23	23.03.2023	22.02.2024	55%	75.34	75.34	97.80	...	work under progress
1179	Renovation of IB in Channarayapattana Town (162356)	100 2 12/2022-23	6.03.2023	5.06.2023	100%	127.00	127.00	10.28	...	4.32% above work completed

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Work Division, Haveri									
1180	Impts to Byadagi-Kadaramandalagi SH km 3.00 to7.00 in Byadagi tq-160774	500 CER/611/11-22	3-1-23	2-7-23	85%	45.81	464.00	509.81	...	work in progress
1181	Construction of 2 lane road from Karawar-Ilakal SH-6 km 180.05 to 181.60	650 Govt.let No.PWD/645/30-9-21	3-8-22	2-5-23	90%	580.80	117.49	698.29	...	work in progress
1182	Construction of 2 lane road from Karawar-Ilakal SH-6 km 181.60 to 186.00 in Savanur Tq	625 Govt.let No.PWD/645/30-9-21	3-8-22	2-5-23	86%	297.48	75.72	373.20	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1183	Impts to approach road from Yalagachcha to Haleritti km 0.00 to3.50 in Haveri Tq	350 ce office let No./CER/240/ 6-22	11-10-22	10-4-23	80%	168.58	65.51	234.09	...	work in progress
1184	1) Construction of bridge on Devaragudda village in Ranebennur tq - 97205 2) Impts to Devaragudda & Denkanamaradi village in Ranebennur Tq Byadagi Constituency 3)	650 go pwd/13/IFA/ 2017/19-6-17	6-3-20	5-12-20	75%	273.07	50.00	323.07	...	Contractor has been dead and proposal sent for tender to remaining works.
1185	Impts to Shiggaon-Savanur railway station road km 0.00 to 1.80 in Shiggaon tq-160400	290 GO No.cer/608/11-22	27-3-23	26-9-23	80%	1.59	7.45	9.04	...	work in progress
1186	Construction of New VVIP Circuite house (163127)	900 Govt.E.proc Aproved 2-2-23	31-8-23	30-7-24	75%	2.80	373.15	375.95	...	Work in progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Work Division, Haveri									
1187	Construction of IB at Hirekerur (135518)	300 CE office let No.204/3-21	.31-5-21	.30-4-22	76%	154.76	40.00	194.76	...	work in progres
1188	Construction of VVIP Guest house at Byadagi (153912)	300 Govt.pwd-437/IFA/2020/8-12-22	.31-1-23	30-12-2023	70%	46.82	113.78	160.60	...	work in progres
1189	Construction of guest house at Shiggaon Tq (135851)	250 ce office let No.CER-222/-21	.27-12-21	.26-11-22	75%	284.91	28.70	313.61	...	work in progres
1190	Construction of Bar Association building at Shiggaon (137095)	160 ce office let No.CER-3/2021	.15-12-21	.14-9-21	75%	16.18	21.00	37.18	...	work in progres
1191	Improvements to Road from Bommankatti to Bharadi Via Basapur KM 0.00 to 5.20 in Haveri	590 G.O. PWD-24/RIDF-2022 Bangalore,dtd:27-2-23	06-12-2023	05-06-2024	85%	13.64	382.56	396.20	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Public Works Division, Hosapete Division										
1192	Construction Of Bridge at Km.1.80 On Ananthashayanagudi to Nagenahalli Village Road in Hosapete Taluk Vijayanagara District (163306)	345 CER No. 295 january -2023	16-05-2023	15-04-2024	60%	91.70	146.91	...	...	Deck slab level
1193	Construction of CC Road on Mylara-Toranagallu road (SH-40) in Hoovinhadagali tq in Vijayanagar dist (In Selected Reaches (152489)	500 CER- 111 June-2022	04-11-2022	03-08-2023	60%	0.60	499.40	...	...	Work in progress
1194	Construction of CC road (MDR) on Magala-Bettadamalleshwara temple road in Selected reaches of Hirehadagali Lmt in Hadagali taluk, Vijayanagara Dist (152619)	150 CER No. 109 July-2022	05-09-2022	04-06-2023	60%	125.80	125.8	...	...	Work in Progress

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hunsur Division									
1195	Impts to RT road ch. 53.120 km Chikkahunsur to ch. 56.15 to 56.75 km Hanchya km in Hunsur tq	300 423/22-23	28-03-2023	27-08-2023	100%	119.09	119.09	191.90	...	Work Completed. Balance Cost to be Paid
1196	Impts to Koppa-Bylakuppa via Ranigete to Lamacamp road from ch. 0.50 to 2.50 km in P.Patna tq	150 114/22-23	29-03-2023	27-07-2023	100%	5.35	135.93	15.56	...	Work Completed. Balance Cost to be Paid
1197	Impts to MDR Package No-17 (3 roads) in H.D.Kote	710 02, 02/19-20 159/18-19	17-07-2019	16-01-2020	100%	8.98	475.86	189.69	...	Work Completed. Balance Cost to be Paid
1198	Impts to MDR Package No-4 (4 roads) in Hunsur tq	750 156, 157, 320/18-19, 155/19-20	03-08-2019	02-02-2020	100%	133.36	561.23	23.62	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1199	Impts to MDR Package No-11 (4 roads) in P.Patna tq	815 56,176,178, 14/18-19	14-08-2019	13-02-2020	100%	92.19	598.95	143.91	...	Work Completed. Balance Cost to be Paid
1200	Impts to MDR Package No-09 (4 roads) in P.Patna tq	590 17,173,10, 11/19-20	14-08-2019	13-02-2020	100%	213.96	427.50	199.10	...	Work Completed. Balance Cost to be Paid
1201	Impts to Galigekere-Maragowdanahalli road from ch.0.00 to 4.00 km in K.R.Nagar tq	500 117/21-22	15-07-2022	14-01-2023	100%	37.67	400.00	34.94	...	Work Completed. Balance Cost to be Paid
1202	Impts to RT road to MBG road via Chikkereyuru road from ch (4.400 to 5.16 km, 5.35 t 6.78 km & 7.29 to 8.58 km) in H.D.Kote tq	495 397/22-23	18-03-2023	17-09-2023	100%	88.92	336.86	85.37	...	Work Completed. Balance Cost to be Paid
1203	Impts to Bangalore to Bantwal road ch. 184.40 to Mudalabeedu via Madahalli Koppalu via Madahalli Matta road from ch.0.00 to 3.00 km in Hunsur tq	500 16/22-23	10-10-2022	08-04-2023	100%	132.87	132.87	158.71	...	Work Completed. Balance Cost to be Paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hunsur Division									
1204	Impts to Chapparadahalli Koppalu road ch.0.00 to 1.00 km Bavalu-Kogiluru road vai Handithavalli road from ch.0.00 to 1.50 km Krinahalli R.Tunga road Sundavalu road ch.0.00 to 1.70 km and K.K road to K.K. road via Thammadahalli road from ch.0.00 to 2.50 km in P.Patna tq	425 59/22-23	15-12-2022	14-06-2023	100%	43.99	43.99	92.46	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1205	Impts to HBF road to Channakala Kavalu road Chowthi Timakalpura road Hiremalali-Chikkamalali-Attigudu, Anandagere-Anandanagara road to Bettada Tunga Kelaginakoappalu Megalakoapplu road in P.Patna tq	500 58/22-23	02-12-2022	31-05-2023	100%	100.00	100.00	88.11	...	Work Completed. Balance Cost to be Paid
1206	Impts to RT road MBG road via Chikkereyuru road from ch.8.00 to 11.20 km in H.D.Kote tq	300 15/22-23	22-02-2023	21-06-2023	100%	247.00	247.00	30.43	...	Work Completed. Balance Cost to be Paid
1207	Impts to Muttige Chikkatalalu Circle to Chikkabaragi road from ch.1.00 to 6.50 km in Saragur tq	200 13/22-23	05-01-2023	04-05-2023	100%	75.01	75.58	50.16	...	Work Completed. Balance Cost to be Paid

APPENDIX -IX-.STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2025– contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hunsur Division									
1208	Impts to Saraguru to Gandathuru road via Bidarahalli Circle-Kenchanahalli N.Beguru road from ch.0.70 to 1.50 km in Saraguru Tq	120 14/22-23	22-02-2023	21-06-2023	100%	0.89	0.89	108.49	...	Work Completed. Balance Cost to be Paid
1209	Impts to Taraka Main road Murkala road via Dattahalla road from ch.4.00 to 6.70 km in H.D.Kote tq	150 16/22-23	22-02-2023	21-06-2023	100%	0.60	0.60	175.16	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1210	Improvements To Road Of Aurad Sadashivagad (Sh-34) From Km. 190.00 To 197.00 Km In Aland Taluka Of Kalaburgi District Under 5054	500.00 APPENDIX-E SHFY 2021-22 KPWD/2022-23/RD	30.08.2022	29.07.2023	100%	30.00	154.00	354.82	...	Physically Completed. . (4.00KmÃ 07/2023)
1211	Construction Of Road In Bharkhed-Bilagi (Sh-124) Km 20.00 To 24.50 In Aland Taluka Gulbarga Dist Under 5054 /Work_Indent152749	400.00 APPENDIX-E SH FOR THE YEAR 2022-23 KPWD/2022-23/RD	26.07.2022	25.06.2023	100%	199.33	78.20	142.19	...	Physically Completed. . (2.63Km 02/2023)
1212	Construction Of Road And Bridge To Bhalkhed Border To Keriambalga Border At 4.80km In Aland Taluka Kalaburgi District Under /Work_Indent164467	200.00 APPENDIX-E FOR THE YEAR 2022-23 KPWD/2022-23/BR	15.03.2023	14.12.2023	90%	...	50.00	159.19	...	Physically Completed.
1213	Construction Of Road On Aurad -Sadashivagad Road (Sh-34) From Km 166.00 To 167.00 Km In Aland Taluk, Dist Kalaburagi Under 5054 /Work_Indent167138	300.00 APPENDIX-E FOR THE YEAR 2022-23 KPWD/2022-23/RD	24.03.2023	23.12.2023	60%	...	175.00	138.45	...	0.30Km BM Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1214	Improvements to Road from Karajgi to Udchan (New SH) Km. 0.50 to 1.00 & 4.00 to 7.00 in Afzalpur Taluka Dist. Kalaburagi under 5054 WORK_INDENT154066	500.00 Appendix-E SH Improvements for the Year 2022-23 KPWD/2022-23/RD/	30.08.2022	29.06.2023	100%	21.07	350.00	163.75	...	Physically Completed. 2.30Km 05/2023
1215	Re-Carpetting to Road from Gulbarga - Hosur (SH-22) Afzalpur Town to Karajgi Road Km. 0.00 to 22.00 (In Selected Reaches) (Working Reach Km. 0.00 to 18.55) in Afzalpur Taluka Dist. Kalaburagi under 5054 /WORK_INDENT154073	500.00 Appendix-E SH Improvements for the Year 2022-23 KPWD/2022-23/RD	21.12.2022	20.11.2023	100%	142.24	200.00	210.65	...	Physically Completed. 4.55Km 05/2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1216	Improvements to Road from Barkhed - Bilagi (SH124) Road Balance Work of Near Guddewadi Village Km. 107.10 to 108.00 and Havalga Village Sugar Factory to Ghattarga Village Bridge Km. 113.00 to 116.80 in Afzalpur Taluka Dist. Kalaburagi under 5054 /WORK_INDENT154060	200.00 Appendix-E SH Improvements for the Year 2022-23 KPWD/2022-23/RD	03.09.2022	02.06.2023	60%	176.34	20.82	15.83	...	1.00Km SDBC Completed
1217	Improvements to Road SH-157 Hottinmadu, Chamnal via Biral, Maradagi, Mudbal (K), Lakhanapur, Bilawar road Km 47.00 to 49.00 in Jewargi Taluka Dist Kalaburagi Under 5054 WORK_INDENT142411	200.00 Appendix E SH Improvements KPWD/2021-22/RD/	03.03.2022	02.12.2022	100%	78.91	129.99	0.55	...	Physically Completed. É. (1.42Km - 11/22
1218	Improvements to SH-156 Kattisangavi to Yankanchi Via Madari-Yanagunta-Naribol-Biral-Ganwar-Chigaralli-Yadrami-Manashivanagi Km 5.60 to 10.00 (Selected Reaches) in Jewargi Taluka, Dist. Kalaburagi under 5054 /WORK_INDENT154036	200.00 Appendix-E SH Improvement for the year 2022-23 KPWD/2022-23/RD	20.09.2022	19.06.2023	100%	...	75.00	137.06	...	Physically Completed. . (1.67 Km 03/2024)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1219	Improvements to Road SH-157 Hottinmadu to SH-16 Chamnal via Biral, Maradagi, Varchanalli, Lakhanapur, Bilawar Shivapur From Km 49.00 to 53.00 (Working Reach Km 49.80 to 53.00) in Yadrami Taluka Jewargi Constituency Dist Kalaburagi Under 5054 /WORK_INDENT165525	500.00 Appendix E SH Improvements for the year 2022-23 KPWD/2022-23/RD	23.03.2023	22.02.2024	100%	70.58	250.00	198.43	...	Physically Completed. (3.15Km 02/2025)
1220	Improvements to Road From Karhari Village to Attur Cross (SH-32) Km 0.00 to 4.00 Km in Aland Taluka of Kalaburgi Rural Constituency Under appendix-E-For the Year2021-22 KPWD/2021-22/RD/WORK_INDENT141013	400.00 appendix-E-For the Year 2021-22 KPWD/ 2021-22/RD	23.09.2021	22.03.2022	100%	381.77	49.58	0.45	...	Physically Completed. (4.00 Km 05/2022)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1221	Improvement of Road from Kinnisadak Village to Honnalli Village Km 0.00 to 4.00 in Kalaburagi Taluka under 5054 SH Improvements for the year 2021-22 KPWD/2021-22/RD/WORK_INDENT140863	400.00 KPWD/2021-22/RD	23.09.2021	22.03.2022	100%	381.74	45.65	32.89	...	Physically Completed.
1222	Improvements to Road from Umerga Border to Sulepeth Via V.K Salgar, Mahagaon (SH-32) Km 67.00 to 70.00 in Kalaburagi Taluka and Dist. Under 5054 Appendix-E for the year 2019-20 KPWD/2019-20/RD/WORK_INDENT113357/CALL-2	380.00 Appendix-E for the year 2019-20 KPWD/2019-20/RD	04.01.2020	03.10.2020	100%	428.83	...	0.19	...	Physically Completed. . (1.20Km 03/2020, 1.61QKm 07/2020)
1223	Improvements to Umerga Border to Sulepeth via V.K Salgar, Mahagaon Road SH-32 Km 70.00 to 76.00 in Kalaburagi Rural Constituency. Under 5054 Appendix-E for the year 2019- 20.(Working Reach Km 70.40 to 75.80) KPWD/2020-21/RD/WORK_INDENT135073	495.00 Appendix-E for the year 2019- 20-21/RD	26.03.2021	26.09.2021	100%	451.20	...	56.16	...	Physically Completed. . (1.5 Km 02-2022)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1224	Improvement to road from Tahsil Office to Janatabazar in Kalaburgi city under 5054 APPENDIX-E State Highway Road improvements for the year 2022-23 KPWD/2022-23/RD/	450.00 APPENDIX-E KPWD/2022-23/RD	28.03.2023	28.02.2024	100%	...	...	415.22	...	0.60Km CC Road Completed Bt Road Under Progress
1225	Improvement to road from SBI BANK to DATTA MANDIR ROAD AT SUPER MARKET in Kalaburgi city under 5054-Appendix-E State highway road improvements for the Year 2022-23 KPWD/2022-23/RD/WORK_	250.00 Appendix-E KPWD/2022-23/RD	28.02.2023	28.12.2023	20%	...	...	247.01	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1226	Improvement to road from Sangam cinema Theatre to Kalaburagi Fort in Kalaburgi city under 5054-Appendix-E State highway road improvements for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT162522/CALL-2	250.00 Appendix-E 2022-23 KPWD/2022-23/RD	27.02.2023	26.01.2024	10%	...	...	231.6	...	Work Under Progress
1227	Improvement to Road from Kalaburagi City Bus Stand to Kalaburagi Fort in Kalaburgi city Under 5054- Appendix-E State Highway Road Improvements for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT162518/CALL-2	300.00 Appendix-E KPWD/2022-23/RD/	24.02.2023	23.01.2024	80%	...	50.00	232.13	...	Road Work Completed Drain Work I Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1228	Improvements to Road from SH-149 Hagarga Main Road to Azadpur MDR Via Mazar Nagar, Roshni Colony in Kalaburagi Taluka under 5054 Appendix-E for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT154913	300.00 Appendix-E KPWD/2022-23/RD	28.10.2022	27.07.2022	100%	128.96	133.26	52.47	...	Physically Completed. 2.82Km 12/2023
1229	Improvements to Road from Ring Road Ramji Nagar to Roza Police Station in Kalaburagi City under 5054 Appendix-E SH Improvements for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT155357/CALL-2	300.00 Appendix-E KPWD/2022-23/RD/	29.10.2022	28.07.2022	70%	...	50.00	264.8	...	0.40Km 02/2024, Completed Remaining Work Is Under Progresss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1230	Improvements to Road from Aland Ring Road Main Road to Shree Vaishnodevi Temple (Continued Work) in Kalaburagi City under 5054 Appendix-E for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT155187	100.00 Appendix-E KPWD/2022-23/RD/	07.09.2022	06.03.2023	100%	103.31	...	1.35	...	Physically CompletedÉ. (0.94Km 01/2023)
1231	Improvements to Umerga Border-Mahagaon-Sulepeth Road (SH-32) from Km 100.00 to 109.50 (Selected Reaches) in Kalaburagi Taluka and Dist. under 5054 Appendix-E for the year 2019-20 KPWD/2019-20/RD/WORK_INDENT114999	475.00 Appendix-E KPWD/2019-20/RD	28.01.2020	27.12.2020	100%	473.85	...	19.32	...	Pysically Completed. 5.90Km 07/2020)
1232	Improvements to Umerga Border-Mahagaon-Sulepeth Road (SH-32) from km 80.00 to km 100.00Km(86.30 to 99.50 Selected Reaches) in Kalaburagi Taluka and Dist. under 5054 Appendix-E for the year 2019-20 KPWD/2019-20/RD/WORK_INDENT114998	425.00 Appendix-E KPWD/2019-20/RD	28.01.2020	27.12.2020	100%	416.03	...	23.61	...	Pysically Completed. (2.00Km -01/2021, 1.25Km -03/2021)
1233	Improvement of road SH-126 Andhra Pradesh Putpak Bhosga from Km 112.80 to Km 114.80 of Chincholi constituency in Kakalgi Tq	200.00	30-11-2020	29-08-2021	100%	183.32	...	0.01	...	Pysically Completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1234	Improvements & Renewal to Road from Maharashtra Border to Nimbal - Srichand (New SH) Road from Km. 0.00 to 66.70 in Aland Taluka Dist. Kalaburagi under 5054-03-337-0-17-160 SH Road Improvements & Renewal for the year 2023-24 (work reserved for SC category) PWD/2023-24/RD/WORK_INDENT 10216/CALL-2	100.00 PWD/2023-24/RD/	07.06.2024	06.12.2024	60%	...	...	77.27	-	SDBC Completed
1235	Improvements to Road from Zalki (B) Village to Hadalgi Main Road in Aland Taluka Dist. Kalaburagi under 5054 Appendiix-E SH improvements KPWD/2021-22/RD/	300.00 Appendiix-E KPWD/2021-22/R	04.03.2022	03.12.2022	100%	210.83	...	210.43	-	Physically Completed. (3.39Km .06/2022)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1236	Improvements To Road From Jidga Cross To Madan Hipparga (Mdr) From Km. 0.00 To 5.00 In Aland Taluka Of Kalaburgi District Under Appendix-E For The Year 2021-22 Kpwd/2022-23/Rd/Work_Indent152014	275.00 APPENDIX-E KPWD/2022-23/RD	04.07.2022	03.04.2022	100%	37.76	2.20	64.9	...	Physically Completed. . 3.00Km - 03/2023
1237	Improvements To Road From Ladchincholi To Bolani From Ch. 0.00 Km To 8.00km In Aland Taluka Of Kalaburgi District Under 5054 Appendix -E Mdr Fy 2021-22 Kpwd/2022-23/Rd/Work_Indent152050	500.00 APPENDIX - E KPWD/2022-23/RD	24.08.2022	23.07.2023	100%	67.67	1.60	521.06	...	Physically Completed. . 4.00Km - 03/2023
1238	Improvements of Road from Mantagi Thanda to Mantagi Village in Aland Taluka Dist. Kalaburagi under 5054 Appendix-E for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT163437	200.00 Appendix-E KPWD/2022-23/RD	09.03.2023	08.12.2023	100%	94.04	...	99.25	...	Physically Completed. . 1.50Km - 07/2023

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1239	Improvements To Road From Tadakal Village To Aurad-Sadashivagad (Sh-34) Km 0.00 To 3.00 Km In Aland Taluka Kalaburagi Dist Under Appendix-E For The Year 2022-23 Kpwd/2022-23/Rd/Work_Indent166378	500.00 APPENDIX-E KPWD/2022-23/RD	23.03.2023	22.02.2024	20%	...	100.00	425.04	...	GSB Under Progress
1240	Improvements To Road From Tadakal Village To Aurad-Sadashivagad (Sh-34) Km 3.00 To 5.50 Km In Aland Taluka Kalaburagi Dist Under Appendix-E For The Year 2022-23 Kpwd/2022-23/Rd/Work_Indent166385	500.00 APPENDIX-E KPWD/2022-23/RD/	23.03.2023	22.02.2024	20%	...	...	525.04	...	GSB Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1241	Improvements to Road from Jidga Cross to Madanhipparga Cross (MDR) from Km. 2.00 to 6.00 in Alnd Taluka Dist. Kalaburagi under Appendix-E for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT165269	250.00 Appendix-E KPWD/2022-23/RD/	17.03.2023	16.12.2023	100%	2.00	...	261.99	...	Physically Completed. (1.64 Km 04/2024)
1242	Improvements fo Road From Nimbal-nimbarga Km 0.00 to 4.50 (Selected Reaches 0.00 to 4.20) In Aland Taluka Kalaburagi Dist 105577	500.00	28.11.2019	28.08.2020	100%	518.37	...	520.37	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1243	Improvements of Road from Farhatabad to Hagargundagi (MDR) Road Km 6.00 to 7.50 in Kalaburagi Taluka and Dist. Afzalpur Constituency under 5054 Appendix-E for the year 2020-21 KPWD/2020-21/RD/WORK_INDENT1 35096	100.00 Appendix-E KPWD/2020-21/RD	06.07.2021	05.10.2021	100%	100.26	...	100.29	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1244	Improvements to Station Ghanagapur - Revoor - Arjungi (MDR) Road from Km. 0.00 to 3.00 in Afzalpur Taluka Kalaburagi Dist. under 5054 Appendix-E KPWD/2021-22/RD/WORK_INDENT143496	200.00 Appendix-E KPWD/2021-22/RD/	05.03.2022	04.12.2022	100%	199.70	...	209.33	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1245	Improvements to Road from Farhatabad NH-218 to Tadtegnoor Village from Km 0.00 to 5.00 of Afzalpur Constituency in Kalaburagi Taluka & Dist Under 5054 Appendix-E KPWD/2021-22/RD/WORK_INDENT 142348	300.00 Appendix-E KPWD/2021-22/RD	05.03.2022	04.12.2022	100%	130.59	...	214.32	...	Physically Completed
1246	Improvements to Road from Farhatabad NH-218 to Honnakiranagi Village from Km 0.00 to 7.00 of Afzalpur Constituency in Kalaburagi Taluka & Dist Under 5054 Appendix-E KPWD/2021-22/RD/WORK_INDENT 142350	300.00 Appendix-E KPWD/2021-22/RD	17.03.2022	16.12.2022	100%	32.09	200.00	87.24	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1247	Improvements to Road from Chowdapur to Chinmalli (MDR) Road Km. 15.00 to 18.00 (Working Reach 15.00 to 16.80) in Afzalpur Taluka Dist. Kalaburagi under 5054-04-337-0-01-154 (MDR Improvements) KPWD/2021-22/RD/WORK_INDENT144642	200.00 KPWD/2021-22/RD	07.04.2022	06.01.2023	100%	115.00	...	137.89	...	Physically Completed
1248	Improvements to Road from Hydra to Kadani Barrage (MDR) Road from Km. 0.00 to 3.145 in Afzalpur Taluka Dist. Kalaburagi under 5054 Appendix-E for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT168409	500.00 KPWD/2022-23/RD	06.02.2024	05.01.2025	50%	...	100.53	368.49	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1249	Improvements to Road from Hinchagera to Ankalga (MDR) Road from Km. 12.40 to 15.545 in Afzalpur Taluka Dist. Kalaburagi under 5054 Appendix-E for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT168411	500.00 KPWD/2022-23/RD	09.01.2024	08.12.2024	100%	...	...	482.35	...	Physically Completed
1250	Improvements to Road From Chowdapur to Chinmalli (MDR) Km. 0.000 to 21.850 (Working Reaches: 9.000 to 15.000) in Afzalpur Taluka Kalaburagi District under 5054 Appendix-E 2019-20 KPWD/2019-20/RD/WORK_INDENT119560	440.00 Appendix-E 2019-20 KPWD/2019-20/RD	30.01.2021	29.10.2021	100%	361.44	46.85	374.54	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1251	Improvement to Hagargundagi cross to Kavalga Village road (from KM 0.00 to 6.00) & construction of CD in Kalaburgi Tq (Afzalpur Constituency) of Kalburgi dist (Appendix-E-for the year 2018-19) KPWD/2019-20/RD/WORK_INDENT120031	360.00 Appendix-E-for the year 2018-19) KPWD/2019-20/RD	30.01.2021	29.10.2021	100%	316.74	...	369.11	...	Physically Completed
1252	Improvements to Road from Farhtabad to Hagargundagi (MDR) Road Km 0.00 to 2.50 and 4.50 to 7.50 in Kalaburagi Taluka and District (Afzalpur Constituency). under 5054 Appendix-E for the year 2018-19.97154	450.00 Appendix-E for the year 2018-19	29.11.2019	27.08.2020	100%	467.45	...	468.47	...	Physically Completed
1253	Construction of Road from SH-157 Hotinmadu to SH-16 Chamnal via Biral (B) - Maradgi - Varchnalli - Chikmudbal - Laknapur - Bilvar Km. 0.00 to 57.00 (Working Reach Km. 21.00 to 25.00) in Jewargi Taluka Dist. Kalaburagi under 5054 Appendix-E KPWD/2021-22/RD /WORK_INDENT143218	200.00 Appendix-E KPWD/2021-22/RD	30.03.2022	29.12.2022	100%	190.14	6.41	194.97	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1254	Widening of Approach Road from Jewargi to Naribol Km. 0.00 to 16.00 via Wadi - Chittapur to Telangana Border in Jewargi Taluka Dist Kalaburagi under 5054 Appendix-E for the Year 20222/KPWD/202223/RD/WORK_INDENT 160027CALL-2	500.00 Appendix-E /KPWD/2022 23/RD	03.02.2023	02.01.2024	100%	105.45	...	418.56	...	Physically Completed
1255	Improvements to Road from Jewargi Main Road to Naribol Village from Km 0.00 to 16.00 in Dist. Kalaburagi under 5054 MDR Road Improvements for the year 2022-23 PWD/2023-24/RD	300.00 PWD/2023-24/RD	16.03.2024	15.02.2024	60%	105.45	154.41	54.29	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1256	Improvements to Ijeri to Chikmudbal Chamnal Road Via, Sathkhed from Km 0.00 to 6.00 (Working Reach Km 3.00 to 4.50) in Jewargi taluka under 5054 Appendix-E for the year 2018-19 98018	150.00 Appendix-E for the year 2018-19	20.12.2019	19.06.2020	100%	150.00	...	154.79	...	Physically Completed
1257	Improvements to Road Chikmudbal-Chamnal Road to Sumbad Via Wadagera from Km 6.00 to 8.00 and 19.00 to 19.40 in Jewargi taluka under 5054 Appendix-E for the year 2018-19 97312	150.00 Appendix-E for the year 2018-19	28.11.2019	27.05.2019	100%	145.00	...	156.28	...	Physically Completed
1258	Improvements to Road NH-218 Mandewal cross to Mahur from Km. 4.40 to 7.00 in Jewargi taluka under 5054 Appendix-E for the year 2018-19 97315	150.00 Appendix-E for the year 2018-19	10.12.2019	09.06.2020	100%	155.00	...	157.06	...	Physically Completed. . (2.07 Km 07/2020)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1259	Improvements to Approach Road Hotinmadu from Km 0.00 to 5.30 in Jewargi taluka under 5054 Appendix-E for the year 2018-19 KPWD/2018-19/RD/WORK_INDENT97319	350.00 Appendix-E for the year 2018-19 KPWD/2018-19/RD	05.12.2019	04.09.2020	100%	357.25	...	367.43	...	Physically Completed.
1260	Improvements to Road from Kutnoor to Nelogi (MDR) Km. 0.00 to 5.00 (Working Reach Km. 3.00 to 5.00) in Jewargi Taluka Dist Kalaburagi Under 5054 Appendix E KPWD/2021-22/RD/WORK_INDENT143267	200.00 Appendix E KPWD/2021-22/RD	05.03.2022	04.12.2022	100%	208.92	...	208.99	...	Physically Completed. . (3.75 Km 07/2022)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1261	Development of Road from Bhupal Tegnur Village to Alagud Villge In Kalaburagi Rural Constituency 140282	800.00	20.09.2021	19.06.2021	100%	689.55	...	930.95	...	Physically Completed. . (2.00Km - 11/2022)
1262	Improvements to road from Malgatti-Bolewad (MDR) from Km 4.00 to 12.00 KM in Kalaburagi rural Constituency Under 5054 for the Year 2021-22 KPWD/2021-22/RD/WORK_INDENT140909	500.00 KPWD/2021-22/RD	28.10.2021	27.07.2022	100%	383.17	...	539.79	...	(2.43Km - 06/2022) Physically Completed.
1263	Improvements to Road from Nippani Village To Venkatbennur Village From Km 9.00 to 16.00 in Kalaburagi Taluka and Dist. Under 5054 Appendix-E MDR improvements KPWD/2021-22/RD/WORK_INDENT147522	300.00 KPWD/2021-22/RD	07.03.2022	06.12.2022	100%	213.88	22.17	243.89	...	Physically Completed. . 2.10Km 12/2023
1264	Improvements to Road and Bridge on Tadkal to Tadkal Cross (MDR) Road Km. 0.00 to 2.00 (Working Reach Km. 0.00 to 1.90) in Kalaburagi Taluka Kalaburagi Rural Constituency Dist Kalaburagi Under 5054 Appendix E KPWD/2021-22/RD/WORK_INDENT144463/CALL-2	200.00 Appendix E KPWD/2021-22/RD	02.03.2022	01.12.2022	100%	157.70	...	160.82	...	Physically Completed. . (1.93Km 01/2023)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1265	Improvements to road and Construction of Bridge From Bolewad Village To Itaga-Ahamdabad Ch 0.00 to 6.00 Km in Kalaburagi Taluka of Kalaburagi Rural Constituency, Kalaburagi District, Under 5054 Appendex-E MDR Improvements for the Year 2021-22 KPWD/2022-23/RD/WORK_INDENT151632	500.00 5054 Appendex-E KPWD/2022-23/RD	16.07.2022	15.04.2023	100%	125.08	130.00	388.74	...	Physically Completed.. (2.00Km 08/2024) (2.00Km 11/2024)
1266	Improvements to road From Kusnoor Tanda Main Road To Choklanaik Tanda (Km 0.00 to 1.50) and Improvements to road From Venkatbennur To Khaja Kotnoor (Km 3.60 to 4.20) in Kalaburagi Taluka , Kalaburagi District. Under 5054 Appendix-E for the year 2021-22 KPWD/2022-23/RD/W_INDENT151631	250.00 Appendix-E KPWD/2022-23/RD	29.06.2022	28.03.2023	100%	97.73	75.00	187.31	...	Physically Completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1267	Improvement of Road From Andhra pradesh Border to Putpak Bhosga SH-126 from Okali to Warnal Village in Kalaburagi Rural Constitunecy Chainage Km 132.00 to 137.00 under Appendix-E for the year 2021-22 KPWD/2022-23/RD/INDENT151565	500.00 Appendix-E KPWD/2022-23/RD	25.05.2022	25.04.2023	50%	188.35	75.00	367.49	...	BM Completed
1268	Improvement of Road From Kalmandaragi to Sonth Via Dongargoan,Margutti,Sonth (MDR) From Chainage 6.00 to 20.00 in Selected Reaches kamalapur taluka,kalaburagi Dist. (Kalaburagi Rural Constitunecy) KPWD/2022-23/RD/INDENT151564	500.00 KPWD/2022-23/RD	03.06.2022	02.05.2023	100%	16.02	75.00	134.81	...	Physically Completed.. (3.72Km 01/2023)
1269	Improvements To Road From Ambalaga Village To Kalkutaga Cross From Ch. 0.00 Km To 3.00km In Aland Taluka Of Kalaburgi Rural Constituency Under Appendix-E For The Year 2021-22 Kpwd/2022-23/Rd/Work_Indent151623	300.00 APPENDIX-E KPWD/2022-23/RD	20.06.2022	19.03.2023	100%	120.80	8.60	248.81	...	Physically Completed.. 2.46 Km 12/2023

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1270	Improvements To Road From Kamalanagar To Bilgunda Village From Ch. 0.00 Km To 3.00km In Aland Taluka Of Kalaburgi Rural Constituency Under Appendix-E For The Year 2021-22 Kpwd/2022-23/Rd/Work_Indent151624	300.00 APPENDIX-E KPWD/2022-23/RD	22.06.2022	21.03.2023	100%	100.19	75.60	138.8	...	Physically Completed. . (2.45Km 07/2023)
1271	Improvements to road from Narona to Keri ambalaga from chainage km 13.00 to 17.00 in Aland taluka of kalburgi rural constituency under Appendix-E for the year 2021-22 KPWD/2022-23/RD/WORK_INDENT151621	400.00 Appendix-E KPWD/2022-23/RD	25.05.2022	24.03.2023	100%	143.20	75.20	244.13	...	Physically Completed. . (2.85Km 07/2023)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1272	Improvements of road From Belur-J Village To Ganzalkhed Village Km 0.00 to 4.00 in Kalaburagi Rural Constituency, Kalaburagi District, Under 5054 Appendex-E for the Year 2021-22 KPWD/2022-23/RD/WORK_INDENT151629	200.00 5054 Appendex-E KPWD/2022-23/RD/	01.07.2022	31.04.2023	100%	37.62	...	158.16	...	Physically Completed. . (1.21Km 02/2025)
1273	Improvements of road From Bannur Village To Yalwantagi Village Km 0.00 to 3.50 in Kalaburagi Rural Constituency, Kalaburagi District, Under 5054 Appendex-E MDR Improvements for the Year 2021-22 KPWD/2022-23/RD/WORK_INDENT151628	300.00 Appendex-E KPWD/2022-23/RD	24.06.2022	23.03.2023	100%	64.59	25.00	257.65	...	Physically Completed. . (2.50Km 02/2025)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1274	Improvements to road From Harsur Village To Nippani Village Ch 0.00 to 4.00 Km in Kalaburagi Rural Constituency, Kalaburagi District, Under 5054 Appendex-E for the Year 2021-22 KPWD/2022-23/RD/WORK_INDENT 151676	300.00 Appendex-E KPWD/2022-23/RD	29.06.2022	28.03.2023	100%	...	61.40	203.27	...	Physically Completed.
1275	Construction of CC Road at Kamalapur Humnabad Main Road to Choklanaik Tanda and Rajnal in Kalaburagi Rural Constituency Tq Kamalapur, Dist.Kalaburagi Under 5054 MDR Improvements for the Year 2021-22 KPWD/2022-23/RD/	200.00 KPWD/2022-23/RD	24.05.2022	23.11.2022	100%	117.19	...	209.75	...	Physically Completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1276	Improvements of road from Aurad Village To Kagganmadi Village (0.00 to 3.00 Km) in Kalaburagi Taluka of Kalaburagi Rural Constituency, Kalaburagi District, Under Appendex-E for the Year 2021-22 KPWD/2022-23/RD/WORK_INDENT154575	400.00 KPWD/2022-23/RD	09.09.2022	08.08.2023	10%	...	...	416.03	...	Subgrsde Under Progress
1277	Construction of Road From Kinnisadak Village to Margutti Sonth (MDR) Chainage 4.00 to 8.00km in Kalaburagi Rural Constitunecy, Taluka Kamalapur Dist.Kalaburagi Under 5054 For the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT156265	400.00 23 KPWD/2022-23/RD	17.11.2022	16.10.2023	50%	...	50.00	285.22	...	BM Completed & Box Culvert Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1278	Improvements To Road From Sangolagi At Village To Narona Main Road From Chainage Km 0.00 To 1.50 Km In Aland Taluka Of Kalaburgi Rural Constituency Under 5054 Appendix-E For The Year 2022-23 Kpwd/2022-23/Rd/Work_Indent166431	150.00 APPENDIX-E KPWD/2022-23/RD	24.03.2023	23.09.2023	100%	...	...	119.38	...	Physically Completed.
1279	Improvement of Road From Kalmandaragi Sonth (MDR) 6.00Km to 12.00Km in Gulbarga Rural Constituency , Kamalapur taluka kalaburagi Dist. KPWD/2022-23/RD/	500.00 KPWD/2022-23/RD/	14.03.2023	13.02.2024	100%	...	100.00	279.77	...	Physically Completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1280	Improvement of Road From Andhra Pradesh Border to Putpak Bhosga SH 126 Chainage 120.00km to 124.00 & 127.00km to 130.00 in Gulbarga Rural Constituency , Kamalapur taluka kalaburagi Dist. Under 5054 for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT165930	500.00 KPWD/2022-23/RD	24.03.2023	23.02.2024	100%	100.00	280.00	140.05	...	Physically Completed.
1281	Construction of Road from Kalaburagi Main Road to Ganjalkhed Village in Kalaburagi Taluka Kalaburagi District Under 5054 Appendix-E MDR improvements Roads for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT166004	200.00 Appendix-E KPWD/2022-23/RD/	06.03.2023	05.02.2024	100%	...	100.00	27.06	...	Physically Completed. . (2.73Km 07/2023)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1282	Improvement of Road From Dongargaon Village to Kinnisadak Village,Improvement of Road From Belamgi Main Road to Belamgi Village, Improvement of Road From Holkunda Village to Kamalapur Road & Improvement of Road From Kamalapur Main Road to Internal Roads Kamalapur, kalaburagi Dist. Under 5054 for the Year 2022-23 KPWD/2022-23/RD/WORK_INDENT166438	500.00 KPWD/2022-23/RD	29.03.2023	28.02.2024	100%	...	83.63	401.07	...	2.96Km 02/2025 Physically Completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1283	Improvement Works to Patvada Main Road to Kechlu Nayak tanda in kamalapur Taluka Dist Kalaburagi Under 5054 for the Year 2022-23 PWD/2023-24/RD/WORK_INDENT8315	100.00 PWD/2023-24/RD	06.03.2024	05.09.2024	10%	...	...	103.83	...	Work Under Progress
1284	Construction of Road from Heerapur Pattan to Ganagapur Road Via Sirasagi Km 0.00 to Km 4.00 in Kalaburagi South Constituency. Under 5054 Appendix-E for the year 2020-21 KPWD/2021-22/RD/WORK_INDENT145397	250.00 Appendix-E KPWD/2021-22/RD	07.04.2022	06.01.2023	20%	...	120.00	108.25	...	GSB Completed Work Stoped As it is And Final Bill Submitted
1285	Construction of Approach Road from Sharansirsgi Village to Sharanabasveshwar University in Kalburagi Taluka Under 5054 MDR Improvements for the Year 2021-22 KPWD/2022-23/RD/WORK_INDENT151650	300.00 KPWD/2022-23/RD	10.08.2022	09.05.2023	10%	...	170.00	142.58	...	Subgrade Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1286	Construction of Road Infront of Shah Hospital Ward No 48 at Jaya Nagar Kalaburagi City Under 5054 Appendix-E for the Year 2021-22 KPWD/2022-23/RD/WORK_INDENT151651	200.00 Appendix-E KPWD/2022-23/RD	24.08.2022	23.05.2023	100%	90.00	68.79	143.48	...	Physically Completed,
1287	Widening of Road from Santosh Colony Main Road , Amba-Bhavani Temple to Udnoor Road Cross at Ward no.52 in Kalaburagi City Under-5054 Appendix-E for THE YEAR 2021-22 KPWD/2022-23/RD/WORK_INDENT151737	400.00 Appendix-E KPWD/2022-23/RD	08.07.2022	08.06.2023	100%	294.57	50.00	360.86	...	Physically Completed, . 1.40Km 01/2024

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1288	Construction of Road High Court Ring Road Nandagokul Anath Ashrama and Subhash Jadhav Layout, Hadi Basavanna Layout to Approach Road to Udnoor Main Road in Kalaburagi City under 5054 Appendix-E for the year 2021-22 KPWD/2022-23/RD/WORK_INDENT152228	150.00 Appendix-E KPWD/2022-23/RD	27.09.2022	26.03.2023	100%	100.00	18.55	123.16	...	Physically Completed, . 1.4Km 02/2023
1289	Construction of Road gobbur (B) village to Melkunda (B) village via Machnal thanda Ch 0.00 Km to 23.00 Km (Working reach 5.00km to 10.50km) under 5054 MDR Improvements in Kalaburagi south constituencyin Kalaburagi tq under Appendix-E for the year 2021-22 KPWD/2022-23/RD/WORK_INDENT151732	500.00 Appendix-E KPWD/2022-23/RD/	04.07.2022	03.06.2023	100%	...	153.13	241.61	...	Physically Completed, . 4.25Km 01/2025

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1290	Improvements to Road from Madarasanahalli to Hadgil Haruti Main Road Km 0.00 to 16.00 (Selected Reaches) in Kalaburagi Taluka & Dist under 5054 Appendix-E for the year 2021-22 KPWD/2022-23/RD/WORK_INDENT 151609	500.00 Appendix-E KPWD/2022-23/RD	25.05.2022	24.05.2023	70%	139.70	272.39	221.64	...	3.00Km Bt Completed
1291	Improvements of Road from Kadaganchi - Bodhan Road to Tonasanahalli (SH-125) Road Km. 17.00 to 22.00 in Kalaburagi South Constituency under 5054-04-337-0-01-154 Dist. & Other Road Improvements for the Year 2022-23 KPWD/2022-23/RD/	150.00 KPWD/2022-23/RD	23.03.2023	22.09.2023	100%	...	150.83	2.9	...	Physically Completed,

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1292	Construction of Road Gobbur (B) Village to Yelavantagi Via Melkunda (B) & Hatgunda Ch @ 15.00 km to 18.00 Km(Working Reach 15.00 to 15.950 Under 5054-MDR Improvements in Kalaburagi South Cosutituency in Kalaburagi Tq & Dist. KPWD/2022-23/RD/WORK_INDENT 165196	150.00 KPWD/2022-23/RD	23.03.2023	22.09.2023	100%	...	26.93	29.8	...	Physically Completed,
1293	Construction of CC road Udanoor main road to Shivashakti colony Arch in Kalaburagi south constituency in Kalaburagi Taluka & Kalaburagi District MDR 166247	100.00	24.03.2023	23.09.2023	100%	45.00	3.28	50.65	...	Physically Completed,
1294	Construction of road from Kadaganchi, Bidhan MDR road to Tonasanalli (SH-125) via Gola (B), Bheemalli, Savalagi Kadani, TAD-Tegnoor, fartabad, Tilgul honnakiranagi Km 26.50 to Km 35.00	100.00	24.03.2023	23.09.2023	100%	...	...	103.5	...	Physically Completed, 0.74Km 02/2025

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1295	Construction of CC road from Hava Mallinath Maharaj Ashram in Aland main road to Pattan Village MDR 6546	100.00	02.02.2024	02.08.2024	100%	...	20.00	79.68	...	Physically Completed,
1296	Construction of road from Gururaj house to Biddapur colony main road MDR 166245	100.00	23.03.2023	22.09.2023	100%	...	20.00	83.23	...	Physically Completed, . 1.02Km 01/2024
1297	Improvements to Road from SH-149 to Malgatti - Bolewad (MDR) via Aman Nagar - Hamdard Colony - Mazar Colony Road Km. 0.00 to 3.00 in Kalaburaci (North Constituency) under 5054 Appendix-E KPWD/2021-22/RD/WORK_INDENT143188	250.00 Appendix-E KPWD/2021-22/RD	04.03.2022	03.12.2022	100%	83.20	70.00	85.79	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1298	Improvements to Road from M.S.K Mill Ring Road to Sindagi Village Via Ajmeri Colony in Kalaburagi City under 5054 Appendix-E for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT154910	200.00 Appendix-E KPWD/2022-23/RD	07.09.2022	06.06.2023	100%	52.77	50.00	129.59	...	Physically Completed
1299	Improvements to Road from Malgathi-Bolewad MDR Road Km 0.00 to 4.00 in Kalaburagi Taluka under 5054 Appendix-E for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT154941	400.00 Appendix-E KPWD/2022-23/RD	09.09.2022	08.08.2023	100%	233.01	36.03	353.32	...	Physically Completed
1300	Improvements to Road from Malgatti-Bolewad MDR to Millat Nagar Sy No. 98 internal Roads in Kalaburagi City under 5054 Appendix-E for the year 2022-23 KPWD/2022-23/RD/	200.00 Appendix-E KPWD/2022-23/RD	15.09.2022	14.06.2022	100%	88.77	60.00	105.96	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kalaburagi Division									
1301	Improvements to Road from Ring Road to Malgathi-Bolewad MDR Via Buland Parvaz Colony Chand Bibi Bed College in Kalaburagi City under 5054 Appendix-E for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT 154914	250.00 Appendix-E KPWD/2022-23/RD	07.09.2022	06.06.2023	100%	43.95	75.00	96.86	...	Physically Completed
1302	Improvements to Road from Malgatti-Bolewad MDR to Millat Nagar Sy No. 98 internal Roads in Kalaburagi City under 5054 Appendix-E for the year 2022-23 KPWD/2022-23/RD/WORK_INDENT 154912	200.00 Appendix-E KPWD/2022-23/RD/	15.09.2022	14.06.2022	100%	88.77	60.00	105.96	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1303	Improvements to Road from SH-149 Hagarga Village to Bhopal Tegnoor Via Hajj House Km 0.00 to 2.00 in Kalaburagi Taluka and Dist. under 5054 Appendix-E for the year 2018-19**. 97343**	150.00 Appendix-E for the year 2018-19	29.11.2019	28.05.2020	100%	143.32	21.13	143.42	...	Physically Completed
	Public Works Division,Kolar Division									
1304	Improvements to road from Rajendrahalli to Naganahalli via Doddathihalli in Mulbagal Taluk (One Time Improvement) 123662	265 CER No: 262/2019-20	22.02.2021	21.11.2021	0.9	186.57	243.6	...	...	Work in Progress
1305	Improvements to Road joining from Devanahalli Kempapura SH-96 Road to Thongal Via Giddegowdanahalli, Chinnaganahalli & M.Kothur Road from Ch.0.00 to 8.00km (Village Road) in KGF Taluk Kolar District. 1st and Part bill	450 CER No: 88/2019-20	2.3.2020	1.2.2021	1	69.49	281.69	115.74	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division,Kolar Division									
1306	Improvements and Asphalting to Robersonpet Ramakuppam road from Ch 1.50 to 3.00 , 4.60 to 7.00 and 8.00 to 9.00 km (Kyasamballi limits in KGF Taluk)	320 CER No: 70/2019-20	17.06.2020	16.03.2021	1	61.4	363.89	14.31	382.00 Lakhs, 08-09-2022	Work Completed, Bill Pending for Payment
1307	Improvements to Kolar Malur Hosur road to Kuntanahalli via Anepura, Anepura to Sh 95 road via Nidaramangala, and Nakkanahalli cross to Kondashetahalli via chambe road in Malur Taluk. (One time Improvement)	415 CER No: 287/2018-19	6.6.2020	05.05.2021	0.9	...	307.75	...	...	Work in Progress
1308	Asphalting and widening to KMH road to Bangalore District Boundary via Chikkathirupathi road from Ch 0.84 to 4.00 km in Malur taluk.	300 CER No: 366/2015-19	6.6.2020	05.05.2021	0.9	10	183.85	43.09	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1309	Improvements to NH-234 to Punganur road via Mudiyanur, Koladevi, Mandikal, Kondathimmahalli, Amblikal from Ch 5.20 to 9.00 Km in Mulbagal Taluk. 1st and Part	300 CER No: 59/2019-20	44369	21.03.2022	0.9	188.48	208.48	47.2	...	Work in Progress
1310	Resurfacing from Chainage 15.00 to 16.30 Km of SH-5 Bangarpet Bagepalli Raod in Kolar Taluk. (Working Chainage 15.00 to 15.775 Km)	100 DR No: 17/2022-23	4.2.2023	3.11.2023	1	98.99	98.99	7.65	...	Work Completed, Bill Pending for Payment
1311	Resurfacing from Chainage 46.20 to 49.17 Km of SH -99 Kothapalli Masthi road in Kolar taluk(Working Chainage 46.20 KM to 47.85 KM)	100 DR No: 16/2022-23	4.2.2023	3.11.2023	1	20.68	20.68	78.94	...	Work Completed, Bill Pending for Payment
1312	Reasphalting from Ch 15.70 KM to 16.30 KM in Kolar city limit of Bagarpet Bagepalli (SH-5) Road in Kolar Taluk. Indent No: 159739	100 DR No: 20/2022-23	27.3.2023	26.12.2023	1	87.43	87.43	22.7	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division,Kolar Division									
1313	Improvement and Re-surfacing of Asphalt road At Bethamangala Bus stand to join Hoskote Venkatagirikote SH-95 Road from Ch:0.00 to 0.30 Km in KGF Taluk, Kolar Dist.	100 DR No: 15/2022-23	19.12.2022	18.09.2023	1	63.09	63.09	51.03	...	Work Completed, Bill Pending for Payment
1314	Improvements to RL road to SP road via Ronur, Dimbala, Kottraguli, immarakunte from Ch:0.00 to 1.40Km in Srinivasapura taluk	100 DR No: 14/2022-23	21.1.2023	20.10.2023	0.8	0.38	0.38	...	...	Work in Progress
1315	Improvements & Asphalting to road from Punganur road to Mushtur road via Byrakur, Perumakanahalli, chinnahalli , Pedduru from Ch 2.20 to 6.77 Km @ selected reaches in Mulbagal Taluk Kolar Dist	150 SER No: 27/2022-23	20.10.2023	19.07.2024	1	53.83	117.63	3.05	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1316	Improvements to road from NH-4 Shahpur via Devarayasamudra from Ch 7.20 to 10.20 Km @ selected reaches in Mulbagal Taluk Kolar Dist	150 SER No: 28/2022-23	2.1.2023	1.10.2023	1	95.2	120.2	25.34	...	Work in Progress
1317	One Time Improvements to Makarahalli to Bangarapet Border via kshethranahalli road from ch. 0.00 to 2.50 km in Malur Taluk Kolar District.	150 SER No: 67/2022-23	30.1.2023	29.10.2023	1	100	100.43	44.71	...	Work Completed, Bill Pending for Payment
1318	Improvements to Road from B.B Road (SH-5) to Kadahalli Via Madanahalli, Jambapura, Rachapura, Maniyanahalli, Chulagatta Ch: 2.25 to 5.00KM in Kolar Taluk	175 SER No: 63/2022-23	24.1.2023	23.10.2023	1	...	...	10.71	...	Work in Progress
1319	Improvements to road from NH4 to Hebbani via Mushtur from Ch 8.00 to 12.00 Km in Mulbagal Taluk Kolar Dist	200 SER No: 26/2022-23	6.2.2023	05.1.2024	1	...	143.11	...	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division,Kolar Division									
1320	Improvements to Kolar Manighatta Road at Ch : 0.00 to 1.00 Km and Reconstruction of Culvert at Ch : 0.80 in Kolar Taluk. (Working Chainage From 0.00 to 1.15 Km)	200 CER No: 141/2022-23	24.3.2022	23.12.2023	1	27.54	76.74	56.08	...	Work in Progress
1321	One Time Improvements to K.M.H road Bangalore District Border via H. Hosakote, Arasanahalli, Baraguru, Dommaluru and Marasandra road from ch. 0.00 to 4.90 km in Malur Taluk Kolar District.	200 SER No: 68/2022-23	10.1.2023	9.12.2023	1	39.87	51.69	148.13	...	Work Completed, Bill Pending for Payment
1322	Construction of Cement concrete road for Hosakote Venkatagirikote SH-95 road ch from 16.35 to 16.80 km in Malur Taluk Kolar District. Indent No: 156072	250 SER No: 279/2022-23	14.3.2023	13.12.2023	1	...	221.2	...	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1323	Improvements Road from Kolar-Malur-Hosur to Bangarpete Border Via Anepura Halepalya in Malur Taluk Kolar District from ch : 15.40 to 20.00 km (Working ch 15.40 to 17.80 km) Indent No: 153919	300 CER No: 53/2022-23	21.12.2022	20.11.2023	1	181.84	181.84	145	...	Work in Progress
1324	Improvements to Kothapalli-Masthi SH-99 road from ch. 75.00 to 75.80km 77.30 to 77.80 km, 78.40 to 78.60 km, 79.50 to 80.00km 80.40 to 80.60 km, 81.00 to 81.30 km, 99.70 to 100.00km and 100.70 to 100.90km in Malur Taluk Kolar District. Indent No: 156073	300 CER No: 151/2022-23	7.3.2023	6.2.2024	0.9	...	239.85	...	...	Work in Progress
1325	Improvements and Resurfacing from Ch:0.00 to 3.10 Km, 3.30 to 4.10 Km and 4.58 to 6.20 Km Selected reaches of Kolar Venkatagirikote road In K.G.F taluk, Kolar Dist.	300 CER No: 125/2022-23	31.1.2023	30.12.2023	1	44.44	309.25	43.62	373.72 Lakhs, dt 30-05-2024	Work in Progress
1326	Construction of O Daniel road under KGF State fund road from Ch:0.00 to 0.50 Km and Improvements and Resurfacing work of Bethamangala Kyasamballi Road from 0.00 to 5.80 Km Selected Reaches in KGF Taluk, Kolar Dist.	300 CER No: 128/2022-23	24.1.2023	23.12.2023	0.9	68.13	104.85	164.77	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division,Kolar Division									
1327	Improvements to Malur - Masthi road to Bangarapet Border via Kuppuru, Thoralakki, Nutve, Nellahalli and Banahalli road from ch. 8.00 to 12.00 km and 23.00 to 24.00 km in Malur Taluk Kolar District.	300 CER No: 150/22-23	27.3.2023	26.2.2024	1	0.57	1.04	301.49	312.00 Lakhs, dt 27-03-2023	Work in Progress
1328	Improvements to Malur - Masthi road to Kothapalli- Masthi SH-99 via Trunasi, Malakanahalli, Suggandahalli, ShamShettahalli and K.Upparahalli road from ch. 6.00 to 10.00 km Selected reaches in Malur Taluk Kolar District.	300 CER No: 153/2022-23	14.3.2023	13.2.2024	0.95	100	198.55	21	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1329	Improvements to Road from SHYL road to Join LP Road from Ch:5.00 to 10.00Km in Srinivasapura Taluk	300 CER No: 134/2022-23	25.1.2023	24.12.2023	1	277.24	277.24	13.31	...	Work Completed, Bill Pending for Payment
1330	Improvements to MG Road to Naganateswara Temple via Yeldur, Channapalli, Agram from Ch:6.00 to 10.60Km in Srinivasapura Taluk	300 CER No: 131/2022-23	27.1.2023	26.12.2023	0.8	150	172.17	53.64	...	Work in Progress
1331	Improvements to AYA Road to Uttanur Road via Channapalli, Uppukunte, Sheshapura from Ch:0.00 to 5.40KM in Srinivasapura Taluk	300 CER No: 130/2022-23	3.2.2023	2.1.2023	1	249.63	249.63	36.09	...	Work Completed, Bill Pending for Payment
1332	Improvements to Tekal Road to Chikkathirupathi via Araleri Malur Kurandahalli and Lakkuru road from ch. 17.80 to 18.30 km, 18.60 to 19.30 km and 30.40 to 33.00 km Selected reaches in Malur Taluk Kolar District.	350 CER No: 154/2022-23	10.1.2023	9.12.2023	1	110.5	281.75	61.31	...	Work Completed, Bill Pending for Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division,Kolar Division									
1333	Improvements to Tekal Road to Tamilnadu border via Huladenahalli, Santhahalli, Kudiyanuru and D.N Doddi road from ch. 26.00 to 30.00 km in Malur Taluk Kolar District	350 CER No: 155/2022-23	10.1.2023	9.12.2023	0.9	121.72	176.67	65.38	...	Work Completed, Bill Pending for Payment
1334	Improvements and Resurfacing from Ch: 8.53 to 24.13 Km Selected reaches of Robertsonpet Ramakuppam road in KGF Taluk, Kolar Dist.	400 CER No: 127/2022-23	21.1.2023	20.12.2023	0.6	...	25	71.03	...	Work in Progress
1335	Improvements and Resurfacing Double Road from Ch:0.00 to 2.92 Km of K.G.F State Fund Road in K.G.F Taluk , Kolar Dist.	400 CER No: 126/2022-23	21.1.2023	20.12.2023	1	118.9	217.57	254.03	...	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1336	Improvements to 4 Lane Concrete Road in front of A P M C Market in Kolar Malur Hosur Road at Ch : 0.00 to 0.87 Km in Kolar Taluk. Indent No:	410 CER No: 280/2022-23	18.3.2023	17.2.2024	0.9	...	...	313.11	...	Work in Progress
1337	Improvements and Widening of Road at Malur Ramasandra road in Malur Taluk Kolar District from ch : 4.50 to 10.00 km (Working ch 4.50 to 9.50 km) Indent No: 153918	500 CER No: 54/2022-23	21.12.2022	20.11.2023	0.95	...	0.59	474.45	...	Work in Progress
1338	Improvements of road from chainage 0.00 km to 5.85 and 8.00 to 12.60 km of Muduvadi Veerapura road via Thotli , Chitnahalli in Kolar taluk.	500 CER No: 73/2021-22	31.03.2022	30.12.2022	0.95	107	107	191.03	...	Work in Progress
1339	Improvements to Kothapalli Masthi Road (SH-99) Ch : 58.40 Km to 59.55 Km and 64.00 to 68.00 Km in Selected reaches in Kolar Taluk. Indent No: 162909	800 CER No: 273/2022-23	18.3.2023	17.2.2024	0.95	165.41	375.41	196.49	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division,Kolar Division									
1340	Improvements to Devanahalli Kempapura Road (SH-96) Ch : 50.60 Km to 53.15 Km and Ch : 54.00 Km to 56.00 Km in Kolar Taluk. Indent No: 162908	850 CER No: 274/2022-23	17.3.2023	16.2.2024	0.95	300.72	565.56	320.7	...	Work in Progress
1341	PACKAGE NO.1 A)Improvements from Ch: 0.00 KM to 1.00 KM, 2.10 KM to 5.15 KM of road from Kothapalli- Masthi road (SH-99) to Bangarpet-Bagepalli road (SH-5) via Jannagatta in Kolar taluk, B)Improvements from Ch: 6.00 KM to 15.60 KM of Kolar-Manighatta road in Kolar taluk, C)Improvements to Jannagatta link road (One time improvement) in Kolar taluk	925 CER No: 33-24/2019-20 DR No: 31/2020-21	13.08.2021	12.7.2022	0.85	...	112.04	126.31	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal Division									
1342	Widening, Improvements & Street Light to Yelburga-kanakagiri-Gangavathi-Munirabad road Km.26.00 to 28.00 in Yelburga constituency (153461)	255.82	30-11-22.	29-5-2023.	99%	195.75	195.75	60.07	...	Physically work completed.
1343	Improvements to Yelburga-kanakagiri-Gangavathi-Munirabad road Km.0.00 to 3.000 in Yelburga taluk (153010)	499.35	15-9-2022.	14-3-2023.	99%	499.51	499.51	...	...	Physically work completed.
1344	Construction of CC Road to Ginigera-Gondabal road Km. 0.915 to 2.50 in Koppal Tq:Dist.(2022-23) (154017)	510.00 CE/C&B/NEK/ 5054/ CER/NO/173/ JUL/2022	17.09.22	16.06.23	100%	500.00	41.00	21.92	...	The work is Physically work completed.
1345	Impts Mudhol- Dyampur road Km.17.30 to 20.00 to 22.00 to 25.00 (153459)	475.00	26-8-22.	25.02.2023	100%	356.00	405.24	92.76	...	Physically work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu division, Madikeri									
1346	Improvements to Virajpet-Byndoor road from KM 49.30 to 54.30 KM in Somwarpet taluk.	375 CER No. 105/2022-23	12-01-2023	11-06-2023	100%	75.00	296.86	371.86	14.57	Physically work completed
1347	Improvements to Virajpet Byndoor road from KM 59.05 to 62.00 KM and 71.25 to 76.20 KM in Somwarpet taluk.	500 C.E.R No 10/2021-22	25.02.2022	24.06.2022	100%	40.00	300.00	340.00	201.03	Physically work completed
1348	Improvements and widening of Hirisave-Chettalli road from KM 178.00 to 181.03 KM in Somwarpet taluk.	350 CER NO. 104/2022-23	18.03.2023	17.07.2023	100%	200.00	127.30	327.30	25.24	Physically work completed
1349	Construction of Concrete road from KM 8.30 to 10.00 KM in Madikeri-Kutta road in Somwarpet taluk	400 CER NO. 117/2022-23	14/02/2023	13/06/2023	100%	...	216.76	216.76	193.83	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1350	Improvements to Bangalore-Jalsoor road (TholuruShettalli road) in Somwarpet taluk.	100 DER NO. :400/2022-23	24/03/2023	23/06/2023	100%	...	75.00	75.00	25.57	Physically work completed
1351	Improvements to Konnanur-Makutta road from KM 38.80 to 40.50 KM in Kushalnagr Taluk.	350 CER NO. 417/2022-23	24/03/2023	23/07/2023	100%	...	300.00	300.00	40.89	Physically work completed
1352	Improvements to Virajpet-Byndoor road from KM 18.50 to 28.50 KM in Madikeri Taluk.	500 C.E.R No :09/2021-22	05.02.2022	04.06.2022	100%	492.99	36.43	529.42	12.88	Physically work completed
1353	Construction of Culvert and Repairs of Hunusuru-Talakaveri road (SH-90) from 26.50 KM to 28.00 KM in Virajpetp taluk	140 SER No :97/2019-20	28-04-2021	27-10-2021	100%	...	115.07	115.07	13.40	Physically work completed
1354	Imporvements to Tholurushettalli to Doddatholuru village towards SC colony from Koothi-Subramanya road in Somwarpet taluk, Kodagu Dist.	120 SER NO. 35/2019-20	08-10-21	07-04-2022	84.29 %	...	101.15	101.15	...	Work under progress
1355	Improvements To Mada Santhalli Road From Ch:0.2 Somwarpet Taluk.	100 DR NO:27/2019-20	28-09-2021	22-10-2022	100%	...	12.06	12.06	83.65	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu division, Madikeri									
1356	Improvements to Mavinakatte-thalthareshettalli-Barlagadde-Haraga-Kikkarahalli road from KM 3.90 to 4.90 KM & 8.70 to 9.50 KM due to heavy rain in Somwarpet taluk	150 SER NO:78/2019-20	23-06-2022	22-10-2022	100%	13.26	75.00	88.26	64.86	Physically work completed
1357	Construction of CC road & Asphalt road to Masagudu - Yelakanur - Kanive road from Ch 2.00 to 13.00Km total 11 Km in Somwarpet Taluk Kodagu District(selected reaches)	500 CER NO. 320/2022-23	28-03-2023	27-07-2023	100%	...	75.00	75.00	498.37	Physically work completed
1358	Improvements and Widening to Dundalli-Yesalur-Kyathe-Kodlipet Road from 0.00 to 8.00 KM in Somwarpet Taluk	985 DER NO. 420/2022-23	28-03-2023	27-09-2023	30%	...	...	...	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1359	Improvements to Murnadu-Napoklu road from KM 0.00 to 4.00 KM in Madikeri Taluk.	200 SER No:06/2019-20	08-03-23	30-03-23	100%	19.36	125.00	144.36	67.79	Physically work completed
1360	Widening & Improvements to Ponnampet-Ponnappasanthe road from Km. 0.00 to 3.00 Km in Virajpet taluk.	200 SER No:26/2019-20	06-10-2020	05-04-2020	100%	...	186.43	186.43	6.84	Physically work completed
1361	Improvements to Ammathi - Murnadu road from Km. 1.00 toi 3.00 Km in Virajpet taluk	180 SER No:25/2019-20	06-10-2020	05-04-2020	82%	38.31	50.00	88.31	...	Work under progress
1362	Widening and Improvements to Ammathi - Thithimathi road from Km. 0.00 to 4.00 Km in Virajpet taluk.	200 SER No:27/2019-20	22-10-2020	21-04-2020	50%	58.57	1.47	60.04	...	Work under progress
1363	Improvements to T.Shettigeri-Marenadu road from KM 9.00 to 11.00 KM in Virajpet taluk.	150 SER NO. 96/2019-20	10.03.2021	09.09.2021	95%	131.31	...	131.31	12.04	Work under progress
1364	Improvements to Kadanga-Edapala-Bavali road from KM 6.30 to 12.00 KM in Madikeri Taluk.	190 CER No:15/2022-23	21/03/2023	20/06/2023	60%	...	181.66	181.66	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu division, Madikeri									
1365	Widening and Improvements to Ammathi - Thithimathi road from Km. 0.00 to 4.00 Km in Virajpet taluk.	200 SER No:27/2019-20	22-10-2020	21-04-2020	50%	58.57	1.47	60.04	...	Work under progress
1366	Improvements to T.Shettigeri-Marenadu road from KM 9.00 to 11.00 KM in Virajpet taluk.	150 SER NO. 96/2019-20	10.03.2021	09.09.2021	95%	131.31	...	131.31	12.04	Work under progress
1367	Improvements to Kadanga-Edapala-Bavali road from KM 6.30 to 12.00 KM in Madikeri Taluk.	190 CER No:15/2022-23	21/03/2023	20/06/2023	60%	...	181.66	181.66	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1368	Widening and Improvements to Ammathi - Thithimathi road from Km. 0.00 to 4.00 Km in Virajpet taluk.	200 SER No:27/2019-20	22-10-2020	21-04-2020	50%	58.57	1.47	60.04	...	Work under progress
1369	Improvements to T.Shettigeri-Marenadu road from KM 9.00 to 11.00 KM in Virajpet taluk.	150 SER NO. 96/2019-20	10.03.2021	09.09.2021	95%	131.31	...	131.31	12.04	Work under progress
1370	Improvements to Kadanga-Edapala-Bavali road from KM 6.30 to 12.00 KM in Madikeri Taluk.	190 CER No:15/2022-23	21/03/2023	20/06/2023	60%	...	181.66	181.66	...	Work under progress
1371	Widening and Improvements to Ammathi - Thithimathi road from Km. 0.00 to 4.00 Km in Virajpet taluk.	200 SER No:27/2019-20	22-10-2020	21-04-2020	50%	58.57	1.47	60.04	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1372	1)Improvements to road from BB-BT road to join Mandya-Thendekere road via BN road ch:0.00 to 8.00 km in Pandavapura taluk. 2)Improvements to road from Chinakuruli-Honaganahalli to join Bebi betta and Honaganahalli road ch:0.00 to 4.90 km in Pandavapura taluk. 3)Improvements to road from Ragimuddanahalli to join Dinka, Ashokanagara road via Honnenahalli-Yalavarakoppalu road ch:0.00 to 2.20 km in Pandavapura taluk. 4)Improvements to Mandya-Hadagali road 11th km to join Mandya-Thendekere road ch:2.75 to 7.58 km in Mandya taluk	2560 CER No.206, 165, 240 & 241/2018-19	07-03-2019	06-02-2020	77%	898.98	1973.58	346.18	...	Work Under Progress

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1373	1)Improvements to Pandavapura to join Chinakuruli via K.Bettahalli-Chagashettihalli-Bebibetta road ch:0.00 to 1.15 km in Pandavapura taluk. 2)Improvements to Pete beedhi, Subrahamanya temple road, Gowligara beedhi, Basavanagudi Beedhi, Kowlappana beedhi, Pension line, Poura karmikar beedhi, Dodda beedhi, Hoovina beedhi in Pandavapura taluk. 3)Improvements to Pandavapura to join Chinakuruli via K.Bettahalli-Chagashettihalli-Bebibetta road ch:0.80 to 1.76 km in Pandavapura taluk. 4)Improvements to Pandavapura town limit road in Pandavapura taluk	1445 164, 206, 243 & 686/2018-19	07-03-2019	07-12-2019	60%	...	873.04	...	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1374	Improvements to Jakkanahalli and Chikkade village, Hosakannambadi and Katteri village limit, Thirumalapura, Sanaba, Kamanayakanahalli and Sanabakoppalu, Kanivekoppalu and Bevinakuppe village limit in Pandavapura taluk	1685 142, 297, 298 & 299/2018-19	22-07-2019	21-11-2019	57%	263.69	966.39	127.18	...	Work Under Progress
1375	Improvements to Chinakuruli-Bookanakere road ch:0.00 to 1.00 km and construction of culvert and retaining wall to Chinakuruli-Bookanakere road ch:0.00 to 1.00 km in Pandavapura taluk	1130 116 & 117/2018-19	18-07-2019	17-01-2020	54%	...	607.98	...	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1376	1)Improvements to Nagamangala-Shravanabelagola road ch:10.25 to 14.75 km in Nagamangala taluk. 2)Improvements to Nagamangala-Shravanabelagola road ch:14.75 to 19.60 km in Nagamangala taluk. 3)Improvements to Nagamangala-Shravanabelagola road ch:19.60 to 22.40 km in Nagamangala taluk	1100 900, 901 & 902/2018-19	08-03-2019	07-09-2019	70%	400.00	766.00	334.00	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1377	1)Improvements to Arakere-Mandya-Bannur road to join Bannahalli-Bettahalli road ch:0.00 to 2.90 km in Srirangapatna taluk. 2)Improvements to Channanakere to join TM Hosuru-Alagudu road ch:0.00 to 2.20 km in Srirangapatna taluk. 3)Improvements to Chinnayakanahalli to join Tubinakere via TM Hosur, Channanakere, Jakkanahalli road ch:0.00 to 2.00 km, 5.63 to 6.00 km and 12.00 to 12.50 km in Srirangapatna taluk. 4)Improvements to Gowdahalli-Jakkanahalli road ch:0.00 to 3.00 km in Srirangapatna taluk. 5)Improvements to Bengaluru-Neelagiri road to join S-3 road via Uramarakasalagere road ch:6.85 to 9.85 km and 11.00 to 12.00 km in Srirangapatna taluk. 6)Improvements to Mandya-Mothalli road to join Maddur taluk border road ch:1.00 to 3.00 km in Mandya taluk. 7)Improvements to Pandavapura town limit road in Pandavapura taluk	1400 927, 928, 929, 930, 989, 994/2017-18, 686/2018-19	08-03-2019	07-09-2019	48%	...	671.59	728.41	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1378	Improvements to MN road 7th km to Mandya-Hadagali road ch:22 km road ch:7.70 to 10.80 km in Mandya taluk	300 153/2017-18	13-11-2017	12-05-2018	96%	...	288.13	11.87	...	Work Physically completed, final bill to be paid
1379	Improvements to BN road PES Engineering college, Yathagadahalli, Arakeshwara temple road ch:4.50 to 5.75 km in Mandya taluk	100 334/2017-18	14-03-2018	13-06-2018	72%	...	72.49	27.51	...	Work Under Progress
1380	Improvements to Agatahali village to join Hulikerekoppalu via Madegowdanakoppalu, Marichakanahalli in Mandya taluk	300 341/2018-19	20-06-2019	19-12-2019	99%	...	295.77	4.23	...	Work Physically completed, final bill to be paid
1381	Improvements to Manuganahalli koppalu to Bommanahalli road in Mandya taluk	195 166/2018-19	20-06-2019	19-09-2019	100%	...	193.22	1.78	...	Work Physically completed, final bill to be paid
1382	Improvements to BN road to join Mandya-Hallegere road via Valagerehalli, Sollepura, Rampura, road ch:10.57 to 12.20 km in Maddur taluk	125 610/2017-18	12-01-2018	11-05-2018	100%	...	106.81	18.19	...	Work Physically completed, final bill to be paid
1383	Improvements to NH-209 to join Hadly via Chottanahalli, Chandahalli road ch:7.00 to 9.50 km	200 209/2017-18	12-01-2018	11-05-2018	100%	...	192.06	7.94	...	Work Physically completed,

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1384	Improvements to SH-33 to Vadakepura via Ragibommanahalli road ch:0.00 to 1.80 km, 2.74 to 3.00 km, 3.80 to 4.80 km and 5.30 to 6.00 km in Malavally taluk	200 294/2017-18	26-12-2017	25-04-2018	100%	...	169.93	30.07	...	Work Physically completed, final bill to be paid
1385	Improvements to NH-209 to join Kalkuni via Shiramalli, Kunduru, Kyathanahalli, Hangrapura road ch:0.00 to 3.00 km and 4.00 to 4.50 km in Malavally taluk	200 213/2017-18	12-01-2018	11-05-2018	100%	...	180.14	19.86	...	Work Physically completed, final bill to be paid
1386	Improvements to NH-150A to Chunchanagiri mata road ch:72.00 km in Nagamangala taluk	100 275/2017-18	04-12-2017	03-03-2018	100%	...	97.34	2.66	...	Work Physically completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1387	Improvements to Mandya-Nagamangala to join taluk border via Hullenahalli-Mavinakere road in Nagamangala taluk	355 299/2017-18	24-01-2018	23-07-2018	100%	...	347.95	7.05	...	Work Physically completed, final bill to be paid
1388	Improvements to Somanahalli via Sangameshwara road via Pura, Ambigarahalli, Sangapura road ch:0.00 to 1.40 km and 2.05 to 3.00 km in K R Pet taluk	100 252/2017-18	04-12-2017	03-03-2018	100%	...	99.63	0.37	...	Work Physically completed, final bill paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1389	1)Improvements to BM road to join Kodiyala-Yaliyuru via TM Hosuru road ch:3.50 to 4.80 km, 6.55 to 6.90 km and 7.12 to 7.50 km in Srirangapatna taluk. 2)Improvements to Doddapalya-Basavanapura-Mundugadore-Neelanakoppalu to join Bengaluru-Mysore road ch:9.20 to 10.00 km in Srirangapatna taluk. 3)Improvements to Hunjanakere to join Gamanahalli via Tadagavadi, Chikkaharoahalli, Bannahalli, Keremegalakoppalu road ch:3.25 to 3.90 km, 5.50 to 5.90 km and 7.50 to 7.90 km in Srirangapatna taluk. 4)Improvements to Arakere to join Mandya-Bannur road via Ballekere, Neralekere road ch:2.28 to 2.38 km and 6.90 to 8.90 km in Srirangapatna taluk. 5)Improvements to BN road to join Srirangapatna-Channarayapatna road via Chandagirikoppalu, Rampura, Arathiukkada road ch:1.50 to 2.50 km, 9.40 to 10.25 km, 10.75 to 11.40 km, 11.76 to 12.00 km and 12.775 to 13.00 km in Srirangapatna taluk	780 520, 522, 523, 521, 560/2017-18	24-01-2018	23-07-2018	100%	...	609.81	170.19	...	Work Physically completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1390	Improvements to Ragimuddanahalli to Bannangadi road ch:0.00 to 2.50 km in Pandavapura taluk	155 274/2017-18	19-02-2018	18-06-2018	100%	...	147.56	7.44	...	Work Physically completed, final bill to be paid
1391	Improvements to Pandavapura-K R Pet to join Ukkada temple road in Pandavapura taluk	100 250/2017-18	19-02-2018	18-06-2018	100%	...	...	100.00	...	Work Physically completed, final bill to be paid
1392	Improvements to Maragowdanahalli-Bilidegalu road ch:0.00 to 2.00 km in Mandya taluk	375 1096/2017-18	29-01-2019	28-07-2019	100%	...	336.01	38.99	...	Work Physically completed, final bill to be paid
1393	Improvements to Keelara to Siddeshwara temple to join Honagallimata sc colony in Mandya taluk	220 155/2018-19	30-01-2019	30-05-2019	100%	...	201.40	18.60	...	Work Physically completed, final bill to be paid
1394	Improvements to to Mandya-Nagamangala to join Sira-Nanjanagudu (SH-84) via Hulivana ch:0.00 to 3.50 km in Mandya taluk	300 1086/2017-18	07-03-2019	07-09-2019	100%	...	282.76	17.24	...	Work completed final bill to be paid
1395	Improvements to Mandya-Hadagali road 11th km to join Mandya-Thendekere road via Shivalli, Hadya, Hullenahalli road ch:0.00 to 7.50 km in Mandya taluk	450 156/2018-19	21-02-2019	21-06-2019	100%	...	446.17	3.83	...	Work Physically completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1396	Improvements to Javanahalligate to join Anukuppe via G.Malligere road in Mandya taluk	300 154/2018-19	07-03-2019	06-09-2019	100%	...	297.23	2.77	...	Work Physically completed, final bill to be paid
1397	1)Providing crash barriers to NH-209 to join Kalkuni via Shiramalli, Kyathanahalli, Hangrapura road ch:3.20 to 3.60 km and 5.00 to 5.31 km in Malavally taluk. 2)Providing crash barriers to Srirangapatna-Sosale-Shivanasamudra road ch:56.30 to 56.55 km and 61.87 to 62.42 km in Malavally taluk. 3)Providing crash barriers to Buyyanadoddi, Yathambadi, Antharahalli, Hullegala, Netkal road ch:3.40 to 4.025 in Malavally taluk. 4)Providing crash barriers to NH-209 to join SH-33 via Mathithaleshwara temple road ch:4.40 to 4.556 km in Malavally taluk. 5)Providing crash barriers to Malavally-BG Pura road ch:7.55 to 7.88 km and 9.06 to 9.11 km in Malavally taluk. 6)Providing crash barriers to NH-209 to join Huskur via Gowdagere, Kembhuthagere, Agasanapura road ch:4.90 to 5.00 km and 6.50 to 6.55 km in Malavally taluk. 7)Providing crash barriers to Malavally-Poorigali road ch:12.10 to 12.495 km in Malavally taluk. 8)Providing crash barriers to Mandya-Guthalu-Muthathi road ch:43.80 to 43.92 km	208 1054/2018-19	07-02-2019	06-06-2019	99%	145.28	357.05	37.78	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1398	1)Improvements to NH-48 Dudda road ch:33.50 to 42.80 km in Mandya taluk. 2)Improvements to Mandya-Nagamangala road to join NH-48 Dudda at 35th km road ch:0.00 to 4.00 km in Mandya taluk	800 148, 208/2018-19	07-03-2019	07-09-2019	100%	...	743.80	2.00	...	Work completed final bill to be paid
1399	1)Improvements to BN road to join Thandasanahalli via Holalu road in Mandya taluk. 2)Improvements to MGM-MSC road to join Mandya-Keelara road via Kagehalladadoddi, Halebudanur, Bellundagere road ch:5.60 to 12.00 km in Mandya taluk. 3)Improvements to Hanakere-Koppa to join Hanakere-Koppa via Channankegowda, Honaganahallimata road in Mandya taluk	700 24, 400 & 27/2018-19	07-03-2019	06-09-2019	100%	...	694.73	5.27	...	Work completed final bill to be paid
1400	Improvements to road from Srinivasapuragate to join Kannali Goni Bhyraveshwara temple road ch:0.00 to 1.50 km in Mandya taluk	150 23/2018-19	02-05-2019	01-08-2019	100%	123.94	148.94	1.06	...	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1401	Improvements to Javanahalligate to join Anukuppe via G.Malligere road in Mandya taluk	300 154/2018-19	07-03-2019	06-09-2019	100%	...	297.23	2.77	...	Work Physically completed, final bill to be paid
1402	1)Providing crash barriers to NH-209 to join Kalkuni via Shiramalli, Kyathanahalli, Hangrapura road ch:3.20 to 3.60 km and 5.00 to 5.31 km in Malavally taluk. 2)Providing crash barriers to Srirangapatna-Sosale-Shivanasamudra road ch:56.30 to 56.55 km and 61.87 to 62.42 km in Malavally taluk. 3)Providing crash barriers to Buyyanadoddi, Yathambadi, Antharahalli, Hullegala, Netkal road ch:3.40 to 4.025 in Malavally taluk. 4)Providing crash barriers to NH-209 to join SH-33 via Mathithaleshwara temple road ch:4.40 to 4.556 km in Malavally taluk. 5)Providing crash barriers to Malavally-BG Pura road ch:7.55 to 7.88 km and 9.06 to 9.11 km in Malavally taluk. 6)Providing crash barriers to NH-209 to join Huskur via Gowdagere, Kembhuthagere, Agasanapura road ch:4.90 to 5.00 km and 6.50 to 6.55 km in Malavally taluk. 7)Providing crash barriers to Malavally-Poorigali road ch:12.10 to 12.495 km in Malavally taluk. 8)Providing crash barriers to Mandya-Guthalu-Muthathi road ch:43.80 to 43.92 km	208 1054/2018-19	07-02-2019	06-06-2019	99%	145.28	357.05	37.78	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1403	1)Improvements to NH-48 Dudda road ch:33.50 to 42.80 km in Mandya taluk. 2)Improvements to Mandya-Nagamangala road to join NH-48 Dudda at 35th km road ch:0.00 to 4.00 km in Mandya taluk	800 148, 208/2018-19	07-03-2019	07-09-2019	100%	...	743.80	2.00	...	Work completed final bill to be paid
1404	1)Improvements to BN road to join Thandasanahalli via Holalu road in Mandya taluk. 2)Improvements to MGM-MSC road to join Mandya-Keelara road via Kagehalladadoddi, Halebudanur, Bellundagere road ch:5.60 to 12.00 km in Mandya taluk. 3)Improvements to Hanakere-Koppa to join Hanakere-Koppa via Channankegowda, Honaganahallimata road in Mandya taluk	700 24, 400 & 27/2018-19	07-03-2019	06-09-2019	100%	...	694.73	5.27	...	Work completed final bill to be paid
1405	Improvements to road from Srinivasapuragate to join Kannali Goni Bhyraveshwara temple road ch:0.00 to 1.50 km in Mandya taluk	150 23/2018-19	02-05-2019	01-08-2019	100%	123.94	148.94	1.06	...	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1406	Improvements to Javanahalligate to join Anukuppe via G.Malligere road in Mandya taluk	300 154/2018-19	07-03-2019	06-09-2019	100%	...	297.23	2.77	...	Work Physically completed, final bill to be paid
1407	1)Providing crash barriers to NH-209 to join Kalkuni via Shiramalli, Kyathanahalli, Hangrapura road ch:3.20 to 3.60 km and 5.00 to 5.31 km in Malavally taluk. 2)Providing crash barriers to Srirangapatna-Sosale-Shivanasamudra road ch:56.30 to 56.55 km and 61.87 to 62.42 km in Malavally taluk. 3)Providing crash barriers to Buyyanadoddi, Yathambadi, Antharahalli, Hullegala, Netkal road ch:3.40 to 4.025 in Malavally taluk. 4)Providing crash barriers to NH-209 to join SH-33 via Mathithaleshwara temple road ch:4.40 to 4.556 km in Malavally taluk. 5)Providing crash barriers to Malavally-BG Pura road ch:7.55 to 7.88 km and 9.06 to 9.11 km in Malavally taluk. 6)Providing crash barriers to NH-209 to join Huskur via Gowdagere, Kembhuthagere, Agasanapura road ch:4.90 to 5.00 km and 6.50 to 6.55 km in Malavally taluk. 7)Providing crash barriers to Malavally-Poorigali road ch:12.10 to 12.495 km in Malavally taluk. 8)Providing crash barriers to Mandya-Guthalu-Muthathi road ch:43.80 to 43.92 km	208 1054/2018-19	07-02-2019	06-06-2019	99%	145.28	357.05	37.78	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1408	1)Improvements to NH-48 Dudda road ch:33.50 to 42.80 km in Mandya taluk. 2)Improvements to Mandya-Nagamangala road to join NH-48 Dudda at 35th km road ch:0.00 to 4.00 km in Mandya taluk	800 148, 208/2018-19	07-03-2019	07-09-2019	100%	...	743.80	2.00	...	Work completed final bill to be paid
1409	1)Improvements to BN road to join Thandasanahalli via Holalu road in Mandya taluk. 2)Improvements to MGM-MSC road to join Mandya-Keelara road via Kagehalladadoddi, Halebudanur, Bellundagere road ch:5.60 to 12.00 km in Mandya taluk. 3)Improvements to Hanakere-Koppa to join Hanakere-Koppa via Channankegowda, Honaganahallimata road in Mandya taluk	700 24, 400 & 27/2018-19	07-03-2019	06-09-2019	100%	...	694.73	5.27	...	Work completed final bill to be paid
1410	Improvements to road from Srinivasapuragate to join Kannali Goni Bhyraveshwara temple road ch:0.00 to 1.50 km in Mandya taluk	150 23/2018-19	02-05-2019	01-08-2019	100%	123.94	148.94	1.06	...	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1411	1)Improvements to Mandya-Nagamangala road to join H.Kodihalli via Elurammana temple and Elurammana temple to H.Malligere road in Mandya taluk. 2)Improvements to Mandya-Nagamangala 7th km to join Mandya-Hadagali road 22nd km via Sathyasai International Public school to join Madegowdanakoppalu road in Mandya taluk. 3)Improvements to Srinivasapuragate to join Kannali via Vishwamanava school road ch:9.00 km in Mandya taluk	720 303, 304 & 140/2018-19	12-07-2019	11-01-2020	100%	83.69	701.16	18.84	...	Work Physically completed, final bill to be paid
1412	1)Improvements and construction of drain in Bevinahalli, Induvalu, Yaliyur and Tubinakere village limit in Mandya taluk. 2)Improvements to Tubinakere village limit in Mandya taluk. 3)Improvements to road from Cheeranahalli, Mangala, Sunagahalli, Belur, Kammanayakanahalli, Pura and Karasavadi villages in Mandya taluk	260 911, 912, 915/2018-19	06-05-2019	05-12-2019	100%	...	259.10	0.90	...	Work Physically completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1413	1)Improvements to Sunagahalli bus stop to join Hemmige circle via SD Jayaram Memorial in Mandya taluk. 2)Improvements to Vinayaka Badavane to join Haniyambadi via Aralikatte road from ch:0.00 to 3.00 km in Mandya taluk. 3)Improvements to Lokasara village limit to join Hebbakavadi village limit road from ch:0.00 to 3.00 km in Mandya taluk. 4)Improvements to Mandya-Mothahalli road ch:6.00 to 8.10 km in Mandya taluk	810 28, 160, 30, & 21/2018-19	08-03-2019	07-09-2019	100%	292.81	667.49	142.51	...	Work Physically completed, final bill to be paid
1414	Improvements to road from Mandya-Nagamangala road 14th km to join Mandya-Thendekere road ch:5.00 to 11.00 km in Mandya taluk	495 159/2018-19	06-05-2019	05-11-2019	100%	...	469.69	2.00	...	Work Physically completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1415	Improvements to road from Mandya-Nagamangala 7th km to join Mandya-Hadagali road 22nd km road from ch:10.50 to 18.50 km in Mandya taluk	495 158/2018-19	02-03-2019	02-09-2019	100%	...	474.25	20.75	...	Work Physically completed, final bill to be paid
1416	Improvements to road from Mandya-Nagamangala road 7th km to join Mandya-Hadagali road ch:0.00 to 4.00 km in Mandya taluk	495 162/2018-19	02-03-2019	02-09-2019	100%	16.61	475.60	2.56	...	Work Physically completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1417	1)Improvements and construction of drain in Hullenahalli, Bommanahalli, Manuganahalli koppalu, Shivalli and Goravale village limit in Mandya taluk. 2)Improvements and construction of drain in Holalu, Modachakana halli, Vaddarakoppalu, Beeragowdanahalli and B.Hosuru village limit in Mandya taluk. 3)Improvements to Chikkade, Heggadahalli, Chikkamarahalli, Thalashashana and Chikkabyadarahalli village limit in Pandavapura taluk. 4)Improvements to Neelanahalli, Manikyanahalli, Gowdagere, Eregowdanahalli and K.Bettahalli village limit in Pandavapura taluk.	360 905, 906, 913 & 914/2018-19	18-07-2019	17-01-2020	100%	53.97	285.84	93.94	...	Work Physically completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1418	1)Improvements to Kesthur-Bandihalli road ch:4.85 to 10.50 km in Maddur taluk. 2)Improvements to road from Channapatna taluk border to join taluk border via Siddanahalli, Bettadasanadoddi, Huthagere, Hebberalu, Navile road ch:0.00 to 1.25 km in Maddur taluk. 3)Improvements to Channapatna taluk border to join Nidaghatta via Thoppanahalli, K.Honnalagere, D.Hosur, Chandahallidoddi, Thippur road ch:0.00 to 1.50 km and 2.90 to 4.80 km in Maddur taluk	895 200, 32 & 53/2018-19	09-05-2019	08-11-2019	100%	...	870.56	24.44	...	Work Physically completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1419	1)Improvements to Channapatna -Nidasale road ch:18.90 to 19.60 km in Maddur taluk. 2)Improvements to KB road to join BN road via Goravanahalli, Vaidyanathapura, Alur, K.Honnalagere, Madanayakanahalli, Thippur, Kongaboranadoddi road ch:16.55 to 19.00 km in Maddur taluk. 3)Improvements to road from MN road to join KB road via Pannedoddi, Besagarahalli, Keelaghatta, Huthagere, Mallanakuppe road ch:15.65 to 20.00 km in Maddur taluk	750 474,217 & 350/2018-19	08-03-2019	07-09-2019	100%	...	651.45	98.55	...	Work Physically completed, final bill to be paid
1420	1)Improvements to KB road to join KB road via Mallanayakanahalli, Kundanakuppe, Arakanahalli road ch:2.80 to 4.30 km, 4.50 to 4.80 km and 5.10 to 7.10 km in Maddur taluk. 2)Improvements to BN road to join Mandya-Hallegere road via Valagerehalli, Sollepura, Rampura, Bidarakote road ch:5.01 to 5.86 km, 11.80 to 12.20 km in Maddur taluk	795 201 & 218/2018-19	02-05-2019	01-11-2019	100%	...	786.64	8.36	...	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1421	1)Construction of cements concrete road and drain in Adaganahalli, Kesthur, Konaghatta, Kurubaradoddi village limit in Maddur taluk. 2)Improvements to Maraliga, Keremegaladoddi, Bidarakote, Hosakere and Niluvagilu village limit in Maddur taluk. 3)Improvements to road from Koppa, Avverahalli, Nambinayakanahalli, Gattahalli, Tharamanakatte and Bolare village limit in Maddur taluk. 4)Improvements to road from Maraliga to join Gollaradoddi village road and Bidarakote road to Anasosalu village limit in Maddur taluk	345 893, 894, 898 & 899/2018-19	18-05-2019	17-11-2019	100%	...	107.73	237.27	...	Work completed final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1422	1)Improvements to KB road to join Kesthur-Byrapatna via Athaguru, Valageredoddi, Alamshettihalli, Haralapura road ch:5.70 to 6.75 km in Maddur taluk. 2)Improvements to BN road to MN road ch:15.18 to 16.58 km and 17.08 to 17.48 km in Maddur taluk. 3)Improvements to KB road to join Koppa road ch:0.00 to 1.25 km in Maddur taluk	525 130, 306 & 135/2018-19	07-06-2019	06-12-2019	100%	...	473.90	51.10	...	Work completed, final bill to be paid
1423	1)Improvements to KB road to join DA Kere, Madarahalli, K.Shettihalli, Kadukothanahalli road ch:5.70 to 6.75 km in Maddur taluk. 2)Improvements to Hadly circle to join Iggaluru via NH-209 to Agasanapura, SI Honnalagere, Chandupura, SI Hagalahali road ch:5.00 to 6.00 km, 7.09 to 8.00 km and 9.30 to 10.00 km in Maddur taluk. 3)Improvements to Channapatna taluk border to join Nidaghatta via Thoppanahalli, K.Honnalagere, D.Hosur, Chandahallidoddi, Thippur road ch:1.50 to 3.20 km in Maddur taluk. 4)Improvements to MV road to MSC falls road ch:10.00 to 11.80 km in Maddur taluk	600 137, 134, 937 &131/2018-19	08-07-2019	07-01-2020	100%	...	595.61	4.39	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1424	1)Improvements and re-asphalting to road from NH-209 to join Huskur via Gowdagere, Amrutheshwara colony, Kembhuthagere, Annalli, Agasanapura road ch:2.212 to 4.00 km, 4.65 to 4.970 km, 6.00 to 6.50 km, 11.460 to 13.00 km in Malavally taluk. 2)Improvements to Rudrakshipura-Halagur road ch:25.00 to 27.150 km in Malavally taluk. 3)Improvements and re-asphalting to NH-209 to join SH-33 via Mathithaleshwara temple road ch:2.00 to 5.00 km in Malavally taluk	770 166, 174 & 79/2018-19	25-04-2019	24-10-2019	100%	...	733.89	8.39	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1425	1)Improvements to NH-209 to Vaddarahalli via Manchanahalli, Manchanapura road ch:4.00 to 5.60 km in Malavally taluk. 2)Improvements to NH-209 to join Kalkuni via Pandithahalli, Shiramalli, Kundur, Kyathanahalli, Hangrapura road ch:3.00 to 3.30 km, 4.00 to 5.50 km, 5.57 to 8.13 km and 8.28 to 8.50 km in Malavally taluk. 3)Re-asphalting to Hosahalli-Belakavadi road ch:0.00 to 4.40 km in Malavally taluk	780 85/2018-19, 167, 169/2018-19	08-03-2019	07-09-2019	100%	...	710.13	69.87	...	Work completed, final bill to be paid
1426	1)Improvements to SH-84 to join SH-33 via Bheemanahalli, Dugganahalli, Madahalli road ch:11.00 to 13.91 km in Malavally taluk. 2)Improvements to Malavally-Poorigali road ch:15.50 to 16.60 km in Malavally taluk. 3)Improvements to NH-209 to join Hadly circle via Chottanahalli, Chandahalli road ch:4.00 to 7.00 km in Malavally taluk	800 170, 173, 87/2018-19	08-03-2019	07-09-2019	100%	...	770.38	29.62	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1427	1)Improvements to Buyyanadoddi to join PS road via Yathambadi, Antharahalli, Hullegala, Kodipura, Nadakalapura, Netkal road via ch:10.00 to 12.00 km, 17.80 to 18.80 km and 20.83 to 22.80 km in Malavally taluk. 2)Improvements to NH-209 to join Dabbahalli via Nidaghatta, Gajanuru road ch:2.90 to 9.00 km in Malavally taluk	900 168, 172/2018-19	25-04-2019	24-10-2019	100%	88.73	783.10	116.90	...	Work completed, final bill to be paid
1428	Improvements to road from Malavally to join Sulthan road via Mandya-Bannur road from ch:6.80 to 8.80 km, 10.50 to 11.76 km in Malavally taluk	300 273/2018-19	08-03-2019	07-09-2019	100%	...	277.80	22.20	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1429	1)Improvements and cc drainage road from Banasamudra, Kulumedoddi, Hullegala, Doddachannipura and Antharahalli village limit in Malavally taluk. 2)Improvements and cc drainage road from Konnapura, Doddaelachagere,Sagya, Saraguru, Kenchaboyidoddi and Madahalli village limit in Malavally taluk. 3)Improvements and cc drainage road from Chottanahalli, Chandahalli, Manchanahalli, Kembuthagere and Kandegala village limit in Malavally taluk. 4)Improvements and cc drainage road from Belathur, Hosapura, Gollaradoddi, Aladahalli, Hadli and Maragowdanahalli village limit in Malavally taluk	380 924, 927, 925/2018-19	23-08-2019	22-02-2020	100%	100.89	341.89	38.35	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1430	1)Improvements road and drain to Nenanuru, Avverahalli, Kunduru, K.Narayanapura and Thammadahalli villages in Malavally taluk 2)Improvements road and drain to Kurubanapura, kalkuni, Bheemanahalli and Veerajipur village in Malavally taluk 3)Improvements to Belakavadi village Kaveri river bank Sri Maramma temple road, Kalyanikoppalu village Gangamatha street, B.T.Koppalu to Antharayanadoddi road, Hosahalli village Society road to Garibi site and Belakavadi village Last lane Jammayyanakatte Aralimara to Dodda Oni bridge	380 921, 922, 923, 926/2018-19	25-02-2021	25-08-2021	100%	65.32	184.32	208.58	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1431	1)Improvements to road from Shikanahalli to join Chakenahalligate via NH-48 road ch:0.00 to 1.25 km, 4.80 to 6.83 km in Nagamangala taluk. 2)Improvements to Nagamangala-Mylarapatna road to join SH-19 via Karagere, Doddajataka road ch:3.00 to 6.00 km and 10.00 to 12.00 km in Nagamangala taluk	750 150, 151/2018-19	24-07-2019	23-01-2020	100%	...	715.82	3.23	...	Work completed, final bill to be paid
1432	1)Improvements to road from Nagamangala-Shravanabelagola to join SH-75 via Mayagonahalligate, Hulikere road ch:1.80 to 4.80 km in Nagamangala taluk. 2)Improvements to KTD road to join Nagamangala-Shravanabelagola road via Aralahalli, Kurudikere road ch:0.00 to 5.00 km in Nagamangala taluk	795 149, 185/2018-19	24-07-2019	23-01-2020	100%	113.50	728.13	140.00	...	Work completed, final bill to be paid
1433	Improvements to MN road to join Sira-Nanjanagudu SH-84 via Hosakere, Anedoddi, Marasinganahalli, Niluvagilu, Arekaldoddi, Keelaghatta, Thaggahalli, Kiranguru, Bekkalale, Yadaganahalli, Bolare, Tharamanakatte road ch:15.90 to 17.60 km, 24.50 to 26.50 km in Maddur taluk	475 202/2018-19	08-03-2019	07-09-2019	100%	...	425.52	20.11	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1434	1)Improvements to MN road to join Thorebommanahalli via KH Koppalu, Veerannagowdakoppalu, Bidaramelekoppalu, Kowdle-Bekkalale road in Maddur taluk. 2)Improvements to Koppa-Konasale village road in Maddur taluk. 3)Improvements to road from Mandya-Koppa road to join Sugar factory at Maddur-Koppa via Koppa, Hurugalavadi in Maddur taluk	525 55, 50, 66/2018-19	10-03-2018	07-09-2019	100%	...	469.90	6.00	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1435	1)Improvements to Somanahalli, Pura, Ambigarahalli, Sangapura, Sangameshwara road ch:2.00 to 5.72 km in K R Pet taluk. 2)Improvements to Anagola-Shravanabelagola to join Channarayapatna taluk border via Doddatharahalli, Chikkabelathi road ch:0.00 to 0.80 km and 1.60 to 3.50 km in K R Pet taluk. 3)Re-asphalting to Anagola-Shravanabelagola road ch:0.80 to 1.40 km and 1.60 to 2.54 km in K R Pet taluk. 4)Improvements to K R Pet-Akkihebbalu, Beeruvalli-Mandagere road ch:2.00 to 6.00 km in K R Pet taluk	890 195, 193, 659 & 194/2018-19	24-07-2019	23-01-2020	100%	...	834.57	26.66	...	Work Physically completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1436	1)Improvements to BB-BT road to join Poovanahalli via Kallahalli, Bukahalli, Bukahalli koppalu road ch:2.20 to 2.60 km and 4.40 to 6.80 km in K R Pet taluk. 2)Improvements to Hosaholalu-Doddanakatte-Vitalapura-Chikkagadiganahalli-Kuruballi to join Bhoovaraswamy temple road ch:1.30 to 3.30 km and 3.60 to 5.80 km in K R Pet taluk. 3)Improvements to NH-48 Gowdagere, Kikkeri, Mandagere road ch:22.40 to 24.40 km in K R Pet taluk. 4)Improvements to Hosaholalu-Ballekere-Natanahalli road ch:5.53 to 8.33 km in K R Pet taluk	990 18, 21, 22, 197/2018-19	07-03-2019	06-09-2019	100%	22.21	952.95	22.00	...	Work Physically completed final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1437	1)Improvements to PRSA road to join Sheelanere via Malkonahalligate, Chattamgeregate road ch:2.00 to 5.00 km in K R Pet taluk. 2)Improvements to 2/15 mile SA road to join Hariharapura-Lingapura road ch:23.50 to 25.20 km, 26.54 to 28.00 km and 28.99 to 31.00 km in K R Pet taluk. 3)Improvements to Bengaluru-Jalsur to join Aghalaya via Kaigonahalli road ch:9.57 to 10.70 km in K R Pet taluk. 4)Improvements to Mandagere-Shravanuru road ch:0.00 to 2.00 km in K R Pet taluk	895 199, 196, 660 & 19/2018-19	07-03-2019	06-09-2019	100%	...	839.08	55.92	...	Work Physically completed final bill to be paid
1438	Improvements to Ballenahalli to join Rajenahalligate via Kabbalagerepura, Yaraganahalli, A K Basthi, Mavinakere road ch:5.15 to 6.50 km in K R Pet taluk	100 658/2018-19	08-03-2019	07-06-2019	100%	...	92.16	7.84	...	Work Physically completed final bill paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1439	1)Construction of concrete road and drain in Halemavinakere, Kurubahalli, Machigonahalli, Heraganahalli, Keremegalakoppalu, Bommegowdanahosakoppalu, Yagachaguppe, Vittalapura, Hosamavinakere, Ballenahalli villages in K R Pet taluk. 2)Construction of concrete drain in Mudanahalli, Alenahalli, Honnenahalli coir factory road ch:2.00 to 3.00 km, BB-BT road to join Somanahalli via Kattekyathanahalli village in K R Pet taluk. 3)Improvements to Kikkeri-Mandagere road to join ICL factory via Siddapura, Dabbeghatta road to join Madapura via Bidarahalli-Damadahalli village in K R Pet taluk. 4)Improvements to Bengaluru-Jalsur road to join Hemagiri via Kattaraghatta road, Holenarasipura road to join K R Pet via Manchibeedu-Hemagiri temple road in K R Pet taluk	380 934, 929, 931 & 928/2018-19	08-03-2019	07-09-2019	100%	200.00	572.75	2.00	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1440	1)Improvements to K R Pet-Bandihole road to join Mandagere via Heggadahalli, ICL factory, Ramenahalli road ch:9.75 to 11.00 km in K R Pet taluk. 2)Improvements to NH-48 to join Gowdagere, Kikkeri, Mandagere road ch:13.20 to 17.20 km in K R Pet taluk	240 128 & 129/2018-19	10-05-2019	09-11-2019	100%	...	...	240.00	...	Work completed, final bill to be paid
1441	1)Improvements to Bengaluru-Jalsuru SH-85 to join Hemagiri via Kattaraghatta road ch:0.60 to 1.10 km and 5.00 to 5.50 km in K R Pet taluk. 2)Improvements to SA road to join Govindahalli-Chinnenahalli road ch:1.00 to 1.50 km and 6.00 to 6.70 km in K R Pet taluk. 3)Improvements to road from SA road to join Bolamaranahalli via Bolamaranahallikoppalu road ch:1.50 to 2.00 km and construction of drain at Bolamaranahalli village limit in K R Pet taluk	250 959, 958 & 960/2018-19	09-05-2019	08-11-2019	100%	...	136.74	108.34	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1442	Improvements and widening to Mysore-Mahadevapura-Arakere-Kodiyala-Kothathi road ch:20.00 to 23.00 km at Arakere village limit in Srirangapatna taluk	995 288/2018-19	18-06-2019	17-02-2020	100%	462.12	632.18	362.82	...	Work completed, final bill to be paid
1443	1)Improvements to road from Belagola village limit ch:0.00 to 1.50 km in Srirangapatna taluk. 2)Improvements to old Madras-Kannanuru road ch:0.00 to 1.00 km at Palahalli village limit in Srirangapatna taluk. 3)Improvements to Kadathanalu village limit, Arathi Ukkada to join Achappanakoppalu, Rampura road ch:0.00 to 4.50 km in Srirangapatna taluk. 4)Improvements to Kiranguru road to join Baburayanakoppalu road ch:0.00 to 0.50 km in Srirangapatna taluk	650 78, 87, 88 & 581/2018-19	06-05-2019	05-11-2019	100%	...	594.27	35.33	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1444	1)Improvements to Mysore-Kothathi road ch:22.00 km Arakere meenugarara society to Pete beedhi Eshwara temple, Ganesha temple road in Srirangapatna taluk. 2)Improvements to Gendehosahalli village to join Madrahalli via Aralikatte road ch:0.00 to 2.50 km in Srirangapatna taluk	645 214 & 77/2018-19	24-07-2019	23-01-2020	100%	...	119.35	525.65	...	Work completed, final bill to be paid
1445	1)Improvements to Mandya-Arakere road to join Tadagavadi bore via Garkahalli road ch:0.00 to 0.50 km and 0.80 to 2.00 km in Srirangapatna taluk. 2)Widening to Arakere-Mandya-Bannur road ch:0.80 to 2.20 km in Srirangapatna taluk	595 582 & 268/2018-19	06-05-2019	05-11-2019	100%	286.57	481.22	113.78	...	Work completed, final bill to be paid
1446	1)Improvements and electrification work to Jayalakshmi kalyana mantapa to Ambedkar circle double road in Srirangapatna taluk. 2)Improvement and drainage work to Ward No.6 in Srirangapatn town. 3)Improvement and drainage work to Ward No.7 in Srirangapatn town. 4)Improvement and drainage work to Ward No.10 in Srirangapatn town. 5)Improvement and drainage work to Ganjam Karadi maramma temple to Kallayyana temple road in Srirangapatn town	199 116, 754, 744, 761 & 740/2018-19	06-05-2019	05-11-2019	100%	...	8.15	190.85	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1447	1)Improvements and electrification work to Bengaluru-Mysore road to KSRTC bus station to Kote road in Srirangapatna taluk. 2)Improvements to Minividhana soudha right side Gandaberunda circle road in Srirangapatna taluk. Improvement and drainage work to Ward No.3 in Srirangapatna town. 3)Improvement and drainage work to Ward No.5 in Srirangapatna town. 4)Improvement and drainage work to Ward No.11 in Srirangapatna town	190 117, 745, 739, 738 & 736/2018-19	06-05-2019	05-09-2019	100%	36.58	47.71	142.29	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1448	1)Improvements and electrification works to Kote road to join Ambedkar circle in Srirangapatna town. 2)Construction of new circle at Jayalakshmi Kalyana Mantapa in Srirangapatna town. 3)Construction of bridge at Ganapathi temple in Ward No.14 in Srirangapatna town. 4)Improvements to road at Police station road and construction of drain at ward no.15 in Srirangapatna town. 5)Construction of circle at Musigowdana circle at Ganjam in Srirangapatna town	155 749, 747, 783, 733 & 771/2018-19	18-06-2019	17-10-2019	100%	34.36	34.36	120.64	...	Work completed, final bill to be paid
1449	1)Construction of boating point at Wellesly bridge at Kavari river in Srirangapatna town. 2)Improvements road and construction of drain in ward no.12 at Srirangapatna town. 3)Improvements road and construction of drain in ward no.13 at Srirangapatna town. 4)Improvements road and construction of drain in ward no.14 at Srirangapatna town. 5)Improvements road and construction of drain in ward no.15 at Srirangapatna town. 6)Improvements road and construction of drain in ward no.18 at Srirangapatna town	157 755, 762, 746, 765, 773 & 746/2018-19	18-06-2019	17-10-2019	100%	...	...	157.00	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1450	1)Improvements road and construction of drain in Ganjam Krishnappa house to Anjaneyaswamy temple road at Srirangapatna town. 2)Improvements road and construction of drain in ward no.20 at Srirangapatna town. 3)Construction of drain and road in ward no.22 at Srirangapatna town. 4)Construction of concrete from Ganjam Bhoosegowda circle to Nimishambha temple road in Srirangapatna town. 5)Improvements road and construction of drain in ward no.21 at Srirangapatna town. 6)Improvements road and construction of drain in ward no.23 at Srirangapatna town	158 766, 753, 752, 751, 750 & 770/2018-19	29-06-2019	28-10-2019	100%	...	29.63	128.37	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1451	1)Construction of Mundugadore-Neelanakoppalu road, TM hosur bus shelter to Panchayat office road in Srirangapatna taluk. 2)Improvements to Palahalli grama panchayat to old Madras-Kannanur road new Madras-Kannanur road in Srirangapatna taluk. 3)Construction of cc road and cc drain in Chikkankanahalli panchayat limit Hurulikyathanahalli village limit and Melapura panchayat limit Hebbadihundi and Hampapura village limit in Srirangapatna taluk. 4)Improvements to Arakere village Devendrappa badavane road and Bettahalli road to Kalkere roadm Gamanahalli santhe maidhana to Bannahalli rod in Srirangapatna taluk	380 916, 917, 918 & 919/2018-19	05-09-2019	04-03-2020	100%	98.41	322.39	57.61	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1452	1)Improvements to PRSA road to join BB-BT road near Haravu via Ukkada, Kyathanahalli road ch:3.30 to 5.20 km in Pandavapura taluk. 2)Improvements to Mandya-Hadagali road to join Bevinakuppe-Shambhuvinahalli road via Shettihalli, Anunahalli, Narahalli road ch:5.30 to 9.60 km in Pandavapura taluk. 3)Improvements to Alpahalli to join Aralakuppe via Jagatemallenahalli road ch:0.00 to 2.55 km, ch:3.10 to 3.50 km Aralakuppe village limit in Pandavapura taluk. 4)Improvements to Bevinakuppe-Shambhuvinahalli to join Bevinakuppe-Shambhuvinahalli via Sunkathonnur new layout road ch:0.00 to 1.20 km in Pandavapura taluk	825 163, 90, 205 & 91/2018-19	08-03-2019	07-09-2019	100%	...	804.68	47.08	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1453	Construction of concrete road and drain in Akkihebbalu, Dadadahalli, Mudlapura, Jainahalli, Machaholalu, Singanahalli, Vaddaragudi, Alambadi kavalu, Alambadi, Basavaranahalli, Guduganahalli, Hosamavinakere, Ipanahalli, Arenahalli, Beekanahalli, Beeruvalli, Chowdasamudra, Dudukanahalli, Gubbahalli, Hangaramuddanahalli, Manchibeedu, Natanahalli, Sakshibeedu, Bevinahalli, Bevinahallikoppalu, Chikkamandagere, Honnenahalli, Mandagere, Mukanahalli, Shravanahalli, Uddinaborekavalu, Ambigarahalli, Belthur, Kattekyathanahalli, Mamballi, Pura, Sangapura, Somanahalli, Somanathapura villages in Akkihebbalu hobli, K.R.Pet taluk	475 190/2019-20	27-07-2020	26-01-2021	100%	60.43	386.37	88.63	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1454	Construction of concrete road and drain in Agraharabachahalli, Anuvinakatte, Areboppanahalli, Bommanayakanahalli, Chikkahosahalli, Chilladahalli, Guddenahalli, Harirayanahalli, Nagaruru, Valageremenasa, Arebhuvanahalli, Ballekere, Chowdenahalli, Haliyuru, Hemmadahalli, Kamanahalli, Mosalekoppalu, Natanahalli, Nargonahalli, BB Kavalu, Bandihole, Kuppahalli, Lakshmipura, Billramanahalli, Bommenahalli, Chamikoppalu, Govindegowdanakoppalu, Hariharapura, Kattaraghatta, Kommenahalli, Kurnenahalli, Ternenahalli, Annechakanahalli, Chikkonahalli, Ganganahalli, Gandhinagara, Hirikalale, Kadumenasa, Kommenahalli, Margonahalli, Pura, Teganahalli villages kasaba hobli in K.R.Pet taluk	470 188/ 2019-20	27-07-2020	26-01-2021	100%	2.93	183.64	15.19	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1455	Construction of concrete road and drain in Borapura, Chikkalale, Chowdenahalli, Shankarapura, Jakkanahalli, Kariganahalli, Kodimaranahalli, Krishnapura, Manikanahalli, Ramanahalli, Shettihalli, Siddapura, Dorenahalli, Vadakahalli, Chujjalakyathanahalli, Dabbeghatta, Bidarahalli, Govindahalli, Govindahalli koppalu, Margonahalli, Kempikoppalu, Tenginaghatta, Turukarakoppalu, Gollarakoppalu, Kalenahalli, Doddayachenahalli, Hosakote, Maddikyachamanahalli, Maduvinakodi, Doddayachenahallibore, Mellahalli, Heggadahalli, Mallenahalli, Sadhugonahalli, Vaddarahalli villages kasaba hobli in K.R.Pet taluk	475 191/2019-20	27-07-2020	26-01-2021	100%	31.16	320.73	30.15	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1456	Construction of concrete road and drain in Aghalaya, Chikkasomanahalli, Chottanahalli, Doddasomenahalli, Halasanahalli, Haleattiguppe, Nagaraghatta, Narayanapura, Nayisinganahalli, Ramanakoppalu, Singapura, Achamanahalli, Ballekere, Bedadahalli, Bharathipura, Ganganahalli, Kanneshwarangara, Koratakere, Kundur, Marenahalli, Manganahalli, Mylarapatna, Singanahalli, Yaladahalli, Addihalli, Appanahalli, Billenahalli, Doddaharanahalli, Dugganahalli, G.Boppanahalli, Goravi, Halagehosahalli, Harapanahalli, Bikkasandra, Hettagonahalli, Malaguru, Mavinakattekoppalu, Nayakanahalli, Ranganathapura, Amachahalli, Chikkakyathanahalli, Doddakyathanahalli, Hadavanahalli, Hosahalli, Kodagahalli, Lakshmipura, Kothamaranahalli, Somenahalli, Lokanahalli, Santhbachahalli, Chikkaharanahalli, Dasagolapura, Jaginakere, Jottanahalli, Kaigoanahalli, Kotagahalli, Machahalli, Mallenahalli, Sarangi, Syarahalli villages in Santhebachahalli hobli in K.R.Pet taluk	475 194/2019-20	14-09-2020	13-03-2021	100%	201.40	401.57	8.74	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1457	Construction of concrete road and drain in Anagola, Anchebeeranahalli, Bolamaranahalli, Chikkatarahalli, Doddatarahalli, Gowdenahalli, Kadahemmige, Ankanahalli, Bhadranakoppalu, Devarahalli, Ikanahalli koppalu, Inorahalli, Mandaleekanahalli, Sasalu, Sasalukoppalu, Yaladahallikoppalu, Yaladahalli, Kallanakere, Kikkeri, Sollepura, Basavanahalli, Gangenahalli, Lakshmipura, Bhoovanahalli, M.Hosuru, Madhihalli, Tholasi, Alenahalli, Uddinamallanahosuru, Kyathanahalli, Uginahalli, Gaddehosuru, Vaddarahalli, Chinnenahalli, Echalaguddekavalu, Halemadapura, Kotahalli, Madapura, Madapurakoppalu villages Kikkeri hobli in K.R.Pet taluk	475 193/2019-20	09-11-2020	08-05-2021	100%	22.63	480.38	13.08	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1458	Construction of concrete road and drain in Basthihosakote, Ballenahalli, Doddagadiganahalli, Yaraganahalli, Kashimurukanahalli, Machagonahalli, Mathikere, Kabbalagerepura, Attuppe, Honnemuddanakoppalu, B.Bachahalli, B.G.Koppalu, B.G.Koppalu(new) Bukanakere, Keremegalakoppalu, Keelanakoppalu, Modur, Ranganathapura, Vijayahosahalli, Bookanahalli, Bookanahallikoppalu, Ganjigere, Ganjigerekoppalu, Hosamavinakere, Kattahalli, Kurubahalli, Kurubarabasthi, Maratikoppalu, Mavinakere, Mudugere, Rajenahalli, Varahanathakallahalli, Bannanakere, Bannenahalli, Bettadahosuru, Bommalapura, Cheekanahalli, Chokanahalli, Ichanahalli, Tagaduru, Venkatarajapura, Aralakuppe, Chikkagadiganahalli, Doddanakatte, Kalegowdanakoppalu, Kapanahalli, Kudalakuppe, Mathighatta, P.D.G.Koppalu, Vittalapura, Vadakashettihalli, Yadahalli, Yagachaguppe villages Bookanakere hobli in K.R.Pet taluk	475 192/2019-20	14-09-2020	13-03-2021	100%	1.55	346.02	128.98	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1459	Construction of Byaladakere, Byrapura, Haralahalli, Hemmadahalli, Kagepura, Karthanahalli, Kodihalli, Channapura, Hosuru, Mylanahalli, Rayasamudra, Shivapura, Singapura, Vasanthapura, Agasarahalli, Akkimanchanahalli, Hemmanahalli, Hiralahalli, Honnenahalli, Murukanahalli, Nadabhoganahalli, Oochanahalli, Bommanayakanahalli, Chattenahalli, Gowdaghatta, Guduganahalli, Jakkanahalli, Maradahalli, Navilumaranahalli, P.B.Manchanahalli, Rajaghatta, Ramanahalli, Sheelanere, Sheelanerekoppalu, Sheera billenahalli, Chakanayakanahalli, Kyathanahalli, Maruvanahalli, Atthimaranahalli, Shettinayakana koppalu, Kalaboregowdanakoppalu, Sindhaghata, Muruganakoppalu, Maruthinagara, Uygonahalli, Anchanahalli, Anchemuddanahalli, Ballekere, Chattamgere, Dasegowdanakoppalu, Hadanuru, Hunasanahalli, K.G.Kodihalli, M.Hosur, Malkonahalli, Rangegowdanakoppalu, Thendere villages in Sheelanere hobli in K.R.Pet taluk	485 189/2019-20	14-09-2020	13-03-2021	100%	...	270.71	214.29	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1460	1)Improvements to S-3 road to join Ramegowdanapura via A.P.Doddi, Dyavapatna, Bhovalli road ch:5.00 to 6.80 km and 7.05 to 7.25 km. 2)Improvements to Malavally-Mandya-Bannur road 16th km Sulthan road ch:8.29 to 10.20 km and 12.84 to 14.40 km 3)Improvements to NH-209 to join SH-33 via Mathithaleshwara temple road ch:0.00 to 2.00 km 4)Improvements to Malavally to join P.S.road via Yathambadi, Antharahalli, Hullegala, Kodipura, Nadakalapura, Netkal road ch:10.70 to 12.00 km in Malavally taluk	850 138/2022-23	30.1.2023	29.7.2023	100%	161.27	161.27	688.73	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1461	1)Improvements to NH-209 to join Hadly circle via Chottanahalli, Chandahalli road ch:1.50 to 2.50 km selected reaches 2)Improvements to SH-84 to join SH-33 via Bheemanahalli, Dugganahalli, Madahalli road ch:0.00 to 0.25 km and 12.890 to 13.920 km 3)Asphalting to Malavally-B.G.Pura road ch:0.00 to 3.00 km 4)Improvements to Sulthan road to join SH-84 via Markalu road ch:4.00 to 5.20 km 5)Re-asphalting to Srirangapatna-Sosale-Shivanasamudra road ch:44.30 to 46.00 km and 55.10 to 56.00 km in Malavally taluk	550 137/2022-23	30.01.2023	29.07.2023	100%	250.00	262.42	287.58	...	Work completed, final bill to be paid
1462	Improvements to NH-209 to join S-3 road via Hosadoddi, Dyavapatna, Nanjarayanapura, Vakkarahalli, Honaganahalli, Haladasanahalli, Kaggalipura, Kiragasur road in Malavally taluk	100 686/2022-23	27.3.2023	26.6.2023	100%	97.52	97.52	2.48	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1463	Improvements to Marasinganahalli village main road to Kadagar Gooleshwara temple road in Maddur taluk (one time improvements)	180 52/2021-22	23.3.2022	22.7.2022	100%	35.19	148.30	2.00	...	Work completed, final bill to be paid
1464	Improvements to taluk border to join Sulthan road via Sabbanahalli, Yadaganahalli, Kadukothanahalli road ch:3.30 to 6.40 km in Maddur taluk	200 40/2021-22	23.3.2022	22.7.2022	100%	145.68	175.18	20.88	...	Work completed, final bill to be paid
1465	Improvements to K.B.road to D.A.Kere, Madarahalli, K.Shettihalli, Kadukothanahalli road ch:0.00 to 2.50 km and 6.80 to 8.90 km in Maddur taluk (K.B.road to D.A.Kere and Madarahalli to K.Shettihalli)	500 306/2022-23	23.3.2023	22.9.2023	100%	100.09	160.16	339.84	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1466	1)Improvements to Mandya-Hadagali road SH-47 to join Thandasanahalli, Chandagalu, Vaddarakoppalu, Nodekoppalu, Madegowdanakoppalu, Chikkakoppalu, Agatahalli road in Mandya taluk 2)Improvements to Mandya-Nagamangala 7th km to join Mandya-Hadagali (SH-47) road 22nd km and Mandya-Nagamangala road to join B.N.Road to Holalu road ch:3.00 to 4.10 km in Mandya taluk	500 118/2022-23	04.02.2023	03.08.2023	100%	303.40	421.40	169.41	...	Work completed, final bill to be paid
1467	Improvements to B.B-B.T road to join Sri Shivashyla via Pattasomanahalli road ch:0.00 to 3.40 km in Pandavapura taluk	360 205/2022-23	15.03.2023	14.07.2023	100%	110.38	261.38	98.62	...	Work completed, final bill to be paid
1468	Improvements to Bannangadi to Alpahalli road ch:0.00 to 2.20 km in Pandavapura taluk	190 112/2022-23	27.03.2023	26.07.2023	100%	133.49	133.49	56.51	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1468	Improvements to Alakere village road Keragodu hobli in Mandya taluk	100 01/2022-23	17.11.2022	16.02.2023	100%	...	96.28	3.72	...	Work completed, final bill to be paid
1470	Improvements to NH-48 Dudda road ch:33.50 to 36.50 km and SH-84 to Shivapura colony V.C.Nala link road ch:30.80 to 33.50 km in Mandya taluk	500 93/2022-23	04.02.2023	03-08-2023	100%	296.36	296.36	203.64	...	Work completed, final bill to be paid
1471	Improvementst to Mandya-Melukote road to join Mandya-Nagamangala road via M.Hosahalli-Mudaganduru road ch:0.70 to 1.40 km, 3.00 to 3.70 km, 4.00 to 5.40 km and 7.60 to 8.40 km in Mandya taluk	500 95/2022-23	04.02.2023	03.08.2023	100%	405.83	407.90	92.10	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1472	Improvements and safety work to Mandya-Nagamangala 7th km to Mandya-Hadagali (SH-47) road 22 nd km road ch:3.50 to 5.25 km (Holalu tank bund) and Mandya to Shivalli road to join Mandya-Nagamangala via Gunnayakanahalli road ch:0.00 to 0.50 km (Shivalli village limit) in Mandya taluk	500 94/2022-23	31.01.2023	30.07.2023	100%	130.61	218.61	281.39	...	Work completed, final bill to be paid
1473	Improvements to road from Mysore-Mahadevapura-Arakere-Kodiyala-Kothathi road from ch:23.00 to 28.08 km in selected reaches, Improvements to Arakere-Alagudu road to Hunjanakere road ch:0.00 to 1.40 km, Improvements to NH-275 to join taluk border and T.M.Hosuru gate road via K.Shettihalli, M.Shettihalli, Sabbanakuppe, Mallegowdanakoppalu, Chinnenahalli road ch:3.00 to 5.00 km (Sabbanakuppe Nagaraju Rice Mill to Mallegowdanakoppalu), Improvements to BN road to Yaliyuru-Kodiyala road ch:7.00 to 9.00 km (Alagudu to link canal) selected reaches and ch:11.00 km Kodiyala village limit, Improvements to Srirangapatna-Channarayapatna, Darasaguppe to Nelamane road, Improvements to Chinnayakanahalli-Tubinakere to T.M.Hosuru main road and Chinnayakanahalli to Tubinakere road ch:6.00 to 7.50 km in Srirangapatna taluk	570 146/2022-23	03.12.2022	02.06.2023	100%	323.59	323.59	246.41	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1474	Improvements to Brahmadevarahalli-Basaralu village to join SH-19 at Chenya via T.Channapura, Gangavadi road in Nagamangala taluk	125 55/2022-23	13.02.2023	12.06.2023	100%	69.30	119.63	5.37	...	Work completed, final bill to be paid
1475	Improvements to Shravanabelagola roa to join NH-48 Javaranahalli via Mayigonahalligate, Hulikere road in Nagamangala taluk	100 68/2022-23	19.12.2022	18.03.2023	100%	...	94.80	5.20	...	Work completed, final bill to be paid
1476	Improvements to MN road to join KB road (SH-33) via Pannedoddi, Besagarahalli, Maharnavamidoddi, Maraliga, Keelaghatta, Nandi Basaveshwara temple, Huthagere, Vitalapura, Mallanakuppe road from ch:9.80 to 11.25 km in Maddur taluk	200 54/2022-23	19.12.2022	18.04.2023	100%	...	131.00	69.00	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1477	Improvements to Nagamangala, Haradanahalli road from ch:3.90 to 7.00 km in Nagamangala taluk	500 313/2022-23	16.03.2023	15.09.2023	100%	150.00	150.00	350.00	...	Work completed, final bill to be paid
1478	Improvements to Nagamangala-Mylarapatna road from ch:0.50 to 3.00 km in Nagamangala taluk	300 314/2022-23	16.03.2023	15.09.2023	100%	...	200.00	100.00	...	Work completed, final bill to be paid
1479	Improvements to Paduvalapatna village to Gollarahatti PWD road in Nagamangala taluk	300 321/2022-23	27.03.2023	26.07.2023	100%	197.00	197.00	103.00	...	Work completed, final bill to be paid
1480	Improvements to Holenarasipura taluk border to join Manchibeedu, Hemagiri via K.R.Pet road from ch:4.40 to 6.80 km and 9.60 to 13.50 km in K.R.Pet taluk	500 101/2022-23	31.01.2023	30.07.2023	100%	279.53	279.53	220.47	...	Work completed, final bill to be paid
1481	Impovements to 2/15 th mile SA road to join Hariharapura, Lingapura road ch:29.37 to 30.50 km (Kuppahalli village limit) in K.R.Pet taluk	100 11/2022-23	21.11.2022	20.02.2023	100%	...	91.82	8.18	...	Work completed, final bill to be paid
1482	Improvements to Melukote-K.R.Pet road to join Rayasamudra road ch:0.00 to 2.50 km in K.R.Pet taluk	100 14/2022-23	27.03.2023	26.06.2023	100%	...	97.59	2.41	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1483	Improvements to K.R.Pet-Nagamangala road to join Vasanathapura via Bommanayakanahalli, Areboppanahalli, Channapura, Byaladakere, Chowdaghatta road from ch:10.00 to 15.22 km in K.R.Pet taluk	100 15/2022-23	07.12.2022	06.03.2022	100%	95.01	95.01	4.99	...	Work completed, final bill to be paid
1484	Improvements to Hallimysore to join SA road via Akkihebbalu Railway station, Somanathapura, Bookanakere, Moduru road from ch:11.50 to 19.58 km in K.R.Pet taluk	300 103/2022-23	21.12.2022	20.06.2022	60%	92.85	92.85	207.15	...	Work under Progress
1485	Improvements to Ballenahalligate to join Rajenahalli via Kabbalagerepura, Yaraganahalli, A.K.Basti, Mavinakere road from ch:0.00 to 3.60 km in K.R.Pet taluk	200 34/2022-23	21.12.2022	20.04.2022	60%	79.28	79.28	120.72	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1486	Improvements to SA road to join Madapura, Kanthapura via Mandaleekanahalli, Gudehosahalli road from ch:6.00 to 7.50 km in K.R.Pet taluk	120 36/2022-23	19.12.2022	18.04.2023	100%	26.52	52.46	67.54	...	Work completed, final bill to be paid
1487	Improvements to Mandya-Hadagali road to join Kothamaranahalli, Santhebachahalli, Bettadahalli road ch:8.80 to 9.86 km and widening of drainage using Hume pipe at ch:6.30 km in K R Pet taluk	150 30/2022-23	16.11.2022	15.03.2023	100%	31.50	129.00	21.00	...	Work completed, final bill to be paid
1488	Improvements to Gidadaboppanahalli, Halekothamaranahalli, Nayakanahalli, Kodagahalli, Malaguru road from ch:0.00 to 1.20 km, 4.40 to 5.50 km and 6.66 to 7.66 km in K.R.Pet taluk	300 102/2022-23	21.12.2022	20.06.2023	100%	101.38	287.27	12.73	...	Work completed, final bill to be paid
1489	Improvements to 2/15 th mile SA road to join Hariharapura-Lingapura road from ch:5.20 to 6.00 km and 7.90 to 8.40 km in K.R.Pet taluk	200 29/2022-23	13.03.2023	12.07.2023	100%	...	172.97	27.03	...	Work completed, final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya Division									
1490	Improvements to Hosaholalu-Doddanakatte-Vittalapura road from ch:0.00 to 15.30 km in K.R.Pet taluk	190 47/2022-23	14.12.2022	13.04.2023	100%	69.11	169.11	20.89	...	Work completed, final bill to be paid
1491	Improvements to Kattahalli-Bookinakere to Attuppe road from ch:0.00 to 6.88 km K.R.Pet taluk	315 176/2022-23	14.12.2022	13.03.2023	100%	158.76	267.61	47.39	...	Work completed, final bill to be paid
1492	Repair works to SC road to join Bookanakere via Thendekere, Thagaduru, Bannenahalli from ch:0.00 to 5.42 km due to rain damage in K.R.Pet taluk	200 100/2022-23	20.03.2023	19.03.2023	100%	2.51	195.34	4.66	...	Work completed, final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru Division									
1493	Belthangadi Taluk Sulya-Paicharu-Bellare-Savanur-Kudmaru-Alankaru-Suruli-Maderi -Patrame-Dharmasthal-Mundaje-Didupe-Samse Road Km. Development from 61.00 to 64.00.	200 SER No :95/2022-23	9.05.2023	18.04.2024	0.91	1.57	1.81	198.19	...	Asphalting work under progress
1494	Construction of a bridge across the stream at Andrata connecting Chikkamudnoor village and Shantigodu village in Puttur Taluk, and construction of a bridge at Kuvechcharu on the Kijana Nadpa road in Bajatturu village	300 CER.No:194/2022-23	8.03.2023	27.02.2024	14.60	43.81	43.81	256.19	...	Road Approach work under progress
1495	Development of Kuvettu school connection road, Kuvettu village, Devargundi kutti, Nala-Machina village, Nyayatarpu village, Belthangadi taluk.	500 CER No :102/ 2022-23	8.03.2023	27.02.2024	10.00	50.00	50.00	450.00	...	CC road under progress
1496	Improvement of Kuvettu-Odilu-Padangady Road in Belthangady Taluk	200 SER No :24 / 2022-23	3.01.2024	22.12.2024	36.54	73.07	73.07	126.93	...	Road Protection work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru Division									
1497	Mangalore Taluk Mani-Ullala State Highway Km 22.00 near four lane road and asphalting and development of Deralkatte Junction.	450 CER No :174/ 2022-23	20.2.2024	19.01.2025	22.48	100.00	101.18	348.82	...	Construction of Deralakatte Circle work under progress
1498	Court complex phase-2 construction work at Anemajalu, Bannur in Puttur taluk	2,690 CER NO:79/2022-23	30.12.2022	29.12.2024	79.58	630.45	2,140.82	549.18	...	Painting Work under progress
1499	Panikal-Didupe road Km from Mittabagilu Village Bay in Beltangady Taluk. 0.00 to 5.50 a.m. Development and Beltangadi Taluk Shishila Village Shishila-Brahmbaidarkala-Garadi-Otla to Perla Road Km. Development from 0.00 to 7.00.	800 CER.No:301/2022-23	28.07.2023	27.06.2024	45.62	364.99	364.99	435.01	...	Box Culvert work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1500	Reconstruction of Kotehole Bridge at km 6.20 of Subrahmanya Udupi State Highway 37.	300 CER.No:331/2022-23	8.05.2023	17.04.2024	7.30	21.91	21.91	278.09	...	Work under progress
1501	Kadaba Taluk Sulya-Paicharu-Bellare-Savanur-Kudmaru-Alankaru-Suruli-Maderi-Patrame-Dharamsthala-Mundaje-Nelyadi road widening and developing the road from km 14.20 to 16.75.	500 CER.No:166/ 2022-23	16.03.2023	15.02.2024	58.55	292.77	292.77	207.23	...	Formation work is in progress.
1502	Development of road from TB Cross to Kutrodra of Lala Village in Beltangady Taluk	300 CER.No:104/ 2022-23	28.02.2023	27.01.2024	47.53	118.43	142.60	157.40	...	Asphalting work under progress
1503	Development of the connecting road from the land of Shekhar Suvarna in Kambalabettu to the land of Sundar Bhat, and development of the connecting road from Kambalabettu main road to Naveen Poojary's land. Improvement of the road from SC Colony to Kallapu in 10th Thokuru 2nd Ward. Development of the connecting road from Thokuru Temple to Pakshikere in 10th Thokuru 2nd Ward. Improvement of the connecting road from Pakshikere to Kajerigutthu in 10th Thokuru 2nd Ward. Development of Bhagat Singh Road in 10th Thokuru 2nd Ward. Improvement of the road leading to the solid waste unit in Padupanambur village and development of the connecting road from Kallapu to Indiranagar.	70 CER.No: / 2022-23	29.10.2024	28.04.2025	0.71	...	0.50	69.50	...	Formation work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru Division									
1504	Development of the road from Ayyappa Temple in Ward No. 15 of Moodubidire Municipal limits to Ramachandra's house and re-asphalting of the road from Chandrashekhar's house to Ajith's house in Ward No. 15. Construction of a box culvert from Dharmaraja's house to Vasantha's house in Ward No. 15. Installation of interlock tiles in front of Ayyappaswamy Temple in Jyothinagar, Ward No. 17.	25 CER.No: / 2022-23	06.03.2023	05.09.2023	80.20	...	20.05	4.95	...	Concrete work under progress
1505	Concreting of the road from Pokki to Koyanduru in Gundoori village, the Elamba road in Kokradi village, the Atrijalu road in Kokradi village, and the road from Kokkada town to Kori Majalu in Kokkada village, all in Belthangady taluk	95 CER.No: / 2022-23	11.10.2023	10.07.2024	0.91	...	0.86	94.14	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1506	Improvements to Mangalore Bangalore NH Kannur to Kannagudde Shivamogga NH Kulshekar road in Mangalore Taluk	500 CER.No:1061/2017-18	18.2.2019	17.11.2019	32.75	150.00	163.76	336.24	...	Final work under progress
	Public Works Division, Mysuru Division									
1507	Improvements to Road from B seehalli Hunasagahalli ch 0.00 to 2.00 km in TNarsiasipura Thalluk	170 CER : 168/ 2018-19	17.10.2019	16.02.2020	100%	...	143.05	5.82	...	Work completed
1508	Improvements to Road in Mysore city Vidyaranyapuram 16 th cross to outer ring road joining Akkamahadevi road	750 CER: 252/ 2019-20	21.07.2020	20.06.2021	100%	...	942.18	75.99	...	Work completed
1509	Improvements to Road in Mysore city Vidyaranyapuram 16 th cross 0.97 km Bhoothale field to NH-766 to outer ring road joining Akkamahadevi road	250 CER : 254/ 2019-20		20.06.2021	100%					Work completed
1510	Four line Road work from madapura-talakadu-saragur hand post Road to Mudukuthore Hills and cauvery river side in T narsipura thalluk.	495 CER: 232/ 2019-20	05.08.2020	04.02.2021	100.00%	35.00	35.00	346.59	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru Division									
1511	Construction of Retaining wall and Roads from mudukuthore hills feet to Mallikarjuna temple in T narsipura thalluk.	495 CER : 233/ 2019-20	05.08.2020	04.02.2021	100.00%	44.43	204.43	401.94	...	Work in Progress
1512	Improvements to road from Nanjangudu Taluk Hullahalli-Birvalu road to Bagalakote-Biligiriranaganabetta SH-57 VIA Duggahalli-Shettahalli-Kadburu-Chandravalli-Kappasoge Ch: 8.00 to 13.00km	450 CER-19/ 2022-23	14.11.2022	13.04.2023	100%	300	338.82	75.00	...	Work completed
1513	Improvements to road from NH-150A to Doddakavalande, Gattavadi, Gattavadipura-Halepura-Hamapapura-Joining VIA NH-150A Ch: 4.90-7.00, 11.20 to 12.50 km in Nanjangudu Taluk	500 CER-31/2022-23	25.10.22	24.03.23	100%	222	280.08	334.49	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1514	Improvements to Road From B. Seehalli Village in T. Narasipura Taluk	140 CER : 23/ 2022-23	07.08.23	15.09.23	100%	90.38	90.38	46.82	...	Work completed
1515	Construction of Bannuru Municipality Limites to Sri Bisilu Marammanavara Temple Premises Retaing Wall in T. Narasipura Taluk	250 CER : 181/ 2022-23	18.03.23	17.08.23	100%	123.19	123.19	134.33	...	Work in Progress
1516	Resurfacing work to Retaing Wall Chamundi Hills road Ch: 3.30 to 5.40 km in Mysore Taluk	185 SER: 105/ 2023-24	15.03.2024	14.08.2024	100%	167.93	167.93	12.54	...	Work completed
1517	Improvements to 0.80 km road from Ganapathi temple to vaidhyanathershwara temple at Talakadu village in T Narasipura taluk	498 CER-104/ 2023-24	15.03.2024	14.09.2024	50%	212.86	212.86	285.14	...	Work in Progress
1518	Improvements to Road from Thagadur to kakkarahatti via Chunchanahally konanur Via P. Marahalli joining road ch 11.85 to 12.60 and 14.85 to 16.35 km in Nanjangud Thalluk	400 CER: 130/ 2022-23	15.03.2024	14.10.2024	100%	360.80	360.80	39.20	...	Work completed
1519	Pakage-4 Resurface of road MC hundi to Join Madvagere Kupya MDR Via Bommanayakanahalli from Ch: 0.00 to 3.60km Improvements to from Sajjehundi Chikkahakki-Choranahalli-Halekempayanahundi & Thumbala Village Limites (Village Roads	975 SER: 64 , 67, 63, CER-24/2023-24	17.01.2024	16.06.2024	100%	260.00	260.00	835.52	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru Division									
1520	Pakage-1 Improvements to road from NH-766 to Join BHA road VIA Marase-Makanahundi from Ch: 0.75 to 3.25 km & Approach roads Connecting Makanahundi Village in Mysore Taluk & Kochanhalli-Hebya-Adakanahallihundi road and Others Roads In IMP in Nanjangudu Taluk	962 CER-27.28,29/ 2023-24	18.01.2024	17.06.2024	100%	881.83	881.83	80.17	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1521	Improvements to Road from Raichur to SH-127 (MDR) via Ashapur, Udamgal, Purtipli Road From Km 6.50 to 9.00 In Raichur taluka, Raichur District. Under : 5054-04-337-0-01-154 WI 154763	260 PW/98/IFA /2022 Bangalroe / Date : 13-07-2022	19-10-22	18-04-23	82.00	212.68	212.68	...	...	BT work completed.
1522	Improvements & Widening of Raichur Shaktinagar Via Arshangi Kadlur Road KM 0.00 to 1.50 Upto Eklaspur Village In Raichur Urban Constituency WI100220	400 PWD/423 /IFA/ 2018 Dtd: 24-09-2018	24-01-20	23-10-20	87.00	115.00	115.00	231.53	...	Completed except 150meter length due to UGD work. Side cobble stone and electrical poles work under progress.
1523	Construction of 80 feet Road (4 lane, Median, Footpath, lighting fencing, lane mark, studs) in Raichur City. (Construction of 80 Feet Road From NH-167 Madhumilan Hotel to Connect Gunj Circle to Mahabaleshwar circle MDR Road Ch. 0.00 to 725.00m at W. No. 30 Siyatalab In Raichur City.) In Raichur taluka, Raichur District. Wi151822	490 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	07-10-22	06-07-23	66.00	250.00	320.26	2.46	...	BM completed, SDBC to be laid.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1524	Construction of Road from Gadwal Road to Netaji Road, Construction of Road from IB to Dr. Nagaraj House, Degree College Road, Construction of Road from Vidya Bharati School to Rampur Village, Construction of road from SLV Hotel to Ayyappa Swamy temple upto Mahatma Gandhi Statue (MG Stadium), Construction of Road from Mahaveer Circle to Hamdard School via Jain Mandir, Construction of Road from Jawahar Nagar Dargha to Kurdikar Master House, In Ward No. 17 Mareppa Dattanna House to Jayanna House and Construction of Internal Roads of Timmapur Pet In Raichur City In Raichur Taluka Raichur District	478 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	15-10-22	14-07-23	42.00	100.00	172.43	28.66	...	1) Not started 2) Work Completed 3) B.T Work completed 4) 134 mtr BT work completed and remaining work to be tackled 5) Work Completed 6) work Completed 7) Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1525	Construction of RCC Drain & CC Road at W No 32,Improvements to Road From Super Market to Mavinkere, Construction of CC Road at Ward No 07, Ward No.08, Ward No.09, Ward No11 And Construction of CC Road / CD / Cobble Flooring near Old Janata Hotel In Raichur City Raichur Taluka Raichur Distric WORK_INDENT152230	490 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	15-10-22	14-07-23	98.00	125.19	378.06	103.89	...	1) Not started 2) Work Completed 3) Ward No.7 CC Road work completed and Ward No. 8 CC Road Completed. 4) work completed. 5) Work Completed 6) work completed 7) work completed
1526	Construction of Road from RTO Circle to Gunj Circle, Ward No 28, Ward No 30 & Ward No 31 In Raichur Taluka Raichur District. Under : 5054-04-337-0-01-154 Appendix-E WI 152181	475 PW: 98 : IFA : 2022 Bangalore Dated 16-03-2022	15-10-22	14-07-23	53.00	135.00	235.00	15.33	...	1) Not started 2) 500m CC Road Completed Remaining work U/P 3) 80 feet Road Balance Work 4) work completed.
1527	Construction of Road & RCC Drain at Ward No 23, 24 & 25 In Raichur Urban Constituency. In Raichur taluka, Raichur District. Under : 5054-04-337-0-01-154 WORK_INDENT 151820	490 PW: 98 : IFA : 2022 Bangalore Dated 16-03-2022	15-10-22	14-04-23	85.00	220.00	371.62	43.95	...	1) CC Road Work Completed and Remaning Work Under Progress 2) CC Road Work Completed and Remaning Work Under Progress 3) 600m CC Completed Remaing work U/P.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1528	Construction of BT Road In Ward No 05, Construction of Road & RCC Drain at Wadavatti village, Construction of Road & RCC Drain at Devanpalli village, Construction of CC Road & Drainage at New Maliyabad In raichur taluka Raichur DIstrict Under : 5054-04-337-0-01-154 Appendix-E For the Year 2021-22 WI152214	455 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	15-10-22	14-07-23	71.00	122.82	122.82	199.45	...	1) B.T Work Completed and Remaining work Under Progress 2) Work Under Progress. 3) Sub-grade work under Progress. 4) Balance 200m CC Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1529	Construction of CC Road & Drainage at Old Maliyabad, Construction of CC Road & Drain at Baidoddi Village, Construction of Road & RCC Drain at Kurubdoddi Village, Construction of Road & RCC Drain at Kurubdoddi village, Construction of CC Road & Drain at Gouse Nagar In Raichur City In raichur taluka Raichur DIstrict Under Wi 152248	480 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	15-10-22	14-07-23	83.00	69.24	371.49	26.80	...	Baidoddi, Gouse Nagar and Kurubadoddi villages work completed and Old Maliyabad work Under Progres
1530	Construction of CC Road & Drainage at Mittimalkapur Village, Construction of CC Road & Drain at Gajagar Pet Ward No 17, Construction of RCC Drain & Paver Block Flooring from Hanuman Talkies to Jawaharnagar, Providing Drainage & Paver block in Yeganur Village & Construction of BT Road & Drain at Satyanath Colony Ward No 13 In Raichur City. In Raichur taluka, Raichur District. Under : 5054-04-337-0-01-154 Appendix-E Wi 152249	465 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	15-10-22	14-07-23	96.00	406.93	406.93	39.23	...	1) Work Completed 2) UGD, Cobble stone work completed 3) Completed 4) Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1531	Construction of CC Road at Ward No 02 Krishnagiri Hills, Construction of CC Road / Drainage / Cobble Stone at NH-167 Tanda Bhavan, Construction of Road at Ward No.29, Allamprabhu Colony, Hundekar Colony and Construction of Road From Mallesh Layout to Rampur Road at Ward No 06 In Raichur City In raichur taluka Raichur DIstrict WI152213	450 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	15-10-22	14-07-23	97.00	160.47	326.34	111.47	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1532	Construction of Road at Front Side of I. Basavaraj Master House of Amarkhed Layout In Ward No 18, Construction of Road From Hosur to Mamadapur Village, Construction of Road & Drainage in Ward No. 1, Construction of BT Road from Mahaveer Circle to Bhangikunta & Construction of CC Road at Internal Road of Prashanth Colony (Upto Matamari Hussenappa House) In Raichur City. In Raichur taluka, Raichur District. WI152265	422 PW/98/IFA /2022 Bangalroe / Date : 16-03-2022	15-10-22	14-07-23	98.00	75.01	257.56	156.03	...	Ward No.01angikunta BT Work completed and Further work is Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1533	Asphalting to road from Navakal to Chinchariki in Manvi Constituency of Manvi taluka of Raichur district Under:5054 MDR Improvements Wi 155175	500 PWD/98/IFA /2022 Bangalroe / Date : 08-07-2022	14-11-22	13-08-23	98.00	308.10	308.10	185.90	...	Finishing work under progress..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1534	1)Ashpalting to road from Hirehanigi to Chinchariki (2)Ashpalti ng Road from Bagalwad Ambedkar Bus-Stop to Mallikarjun Petrol Bunk (3)Ashpalting road from Jagirpannur to Mustoor (4)Ashpalting road from Katarki to Daddal in Manvi constituency of Manvi Taluka, Raichur district for the year 2022-23. Under:5054 MDR Improvements Appendix-E WI155176	500 PWD/98/IFA /2022 Bangalroe / Date : 08-07-2022	24-03-23	23-12-23	59.00	269.25	269.25	26.46	...	1) Completed. 2) Earth work under progress. 3) Completed. 4) Completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1535	Improvements to road from Mandalagudda village to Galag village via Mundaragi and Ganajali from Km 4.50 to 10.00 in Devaduraga Taluka, Raichur District. (Change of work approved by WI-152486	930 PW / 732 / IFA / 2022 / (E-office) Dt: 30-05-2022	09-03-23	08-02-24	69.00	637.37	637.37	5.15	...	BM & SDBC completed, CC work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1536	Improvements of road from Sirawara Cross to Masarakal Cross via Jagatagal, Govindapalli and Mustoor village from Km 0.00 to 11.70 in Devadurga Taluku Raichuru Dist., (Change of work approved by Govt., vide letter No. PW / 732 / IFA / 2022 / (E-office) Dt: 30-05-2022) WI-154432/Call-2	745 No. PW / 732 / IFA / 2022 / (E-office) Dt: 30-05-2022	09-03-23	08-12-23	5.00	35.53	35.53	...	...	BT to be laid.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1537	Improvements of road from Sirawara Cross to Masarakal Cross via Jagatagal, Govindapalli and Mustoor village from Km 10.00 to 13.59 in Devadurga Taluku Raichuru Dist., (Change of work approved by Govt., vide letter No. PW / 732 / IFA / 2022 / (E-office) Dt: 30-05-2022) 152602	745 No. PW / 732 / IFA / 2022 / (E-office) Dt: 30-05-2022	09-03-23	08-12-23	11.00	80.64	80.64	...	...	BM to be laid.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1538	Improvements of road from Arishinagi village to Koppara in Devadurga taluka. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) Dt: 12-05-2022) WI-152416/Call-2	105 No. PW / 732 / IFA / 2022 / (E-office) Dt: 30-05-2022	17-11-22	16-08-23	33.00	...	...	33.96	...	WMM work completed, 500mtr CC work under progress.
1539	Improvements of road from Koppara village to Chikkabuduru in Devadurga taluka. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) Dt: 12-05-2022) WI-152418	105.8 No. PW / 732 / IFA / 2022 / (E-office) Dt: 30-05-2022	17-11-22	16-05-23	32.00	34.12	34.12	...	...	GSB completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1540	Construction CC road and RCC drain at Salikepura village in Devadurga taluka. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) Dt: 12-05-2022) WI-152424	108 No. PW / 599 / IFA / 2022 / (E-office) Dt: 12-05-2022) WI-152421	29-9-22	28-03-23	47.00	16.15	16.15	34.12	...	Drain work completed, CC work under progress.
1541	Improvements to from Lingasagur to SH-19 via Kalapur,Guntagola road from Km 22.70 to 25.00 (Working from KM 23.00 to 25.00) In Lingasugur taluka & Constituency Raichur District. Under 5054-Appendix-E MDR Improvements for the Year 2018-19 WORK_INDENT104797	400 PWD/423/FC-1/ 2018 Dtd:24-09-2018	04-05-20	03-02-21	59.00	76.27	235.19	...	...	Work to be closed. (BM completed in the year 2022 and work stopped), Nine (9) Notice issued to contractor to start the work.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1542	Improvement Of Road From Veerapur Cross To Anwari (0.00 To 10.70km) In Lingasugur Taluka, Raichur Dist. Wi155155	999.87 PWD/759/IFA/ 2022 Dtd:14-06-2022	06-03-23	05-02-24	15.00	96.10	146.10	...	...	CD work and sub-grade completed, GSB completed.
1543	Improvements to roads from Guragunta to Gowdarur,Machanuru, and Yelhagatta from Ch 0.00 km to 11.50 km (Working Ch 0.00 to 6.87 km) in Lingasuru Taluk Raichur District. WI 164613	1100 PWD/759/IFA/ 2022 Dtd:14-06-2022	20-03-23	19-02-24	61.00	325.00	325.00	345.00	...	4.00 Km BM completed, SDBC to be laid. Remaining 900mtr GSB under progress, 200mtr CC road work under progress.
1544	Improvement Of Connectivity Road From Sh-20 To Kansavi Village (0.00 To 5.00km) In Lingasugur Taluka, Raichur Dist.Wi155705	300 PWD/759/IFA/ 2022 Dtd:14-06-2022	29-11-22	28-05-23	57.00	170.99	170.99	...	...	Finishing work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1545	Re- Asphalting of Road Connecting road to K Hosalli from KM 0.00 to 4.00 in Sindhanur tq Raichur Dist , Sindhanur to Devaragudi road from Km 0.00 to 2.5, NH -150 A To Kallur Connecting roadKM 0.00 to 2.5 ,NH -150 A To Mullur Connecting road KM 0.00 to 2.8 ,NH -150 A To Roudkunda Via Sasalmari camp Km 0.00 to 1.5,NH -150 A To Kanari Connecting road Km 0.00 to 3.8 ,NH -150 A To Pagadadinni Connecting road Km 0.00 to 3.5 in Sindhanur tq Raichur Dist Under 5054-04-337-0-01-154 MDR Wi153447	640 PW: 98 : IFA : 2022 Bangalore Dated 09-06-2022	02-12-22	01-09-23	68.00	...	...	435.87	...	8.10 Km BM & SDBC completed, remaining work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1546	Improvements to MDR & Gorebal Camp to Venkateshwar Camp Via Mudalagiri Camp, Satyavati Camp to Gandhinagar From Km 0.00 to 0.80 & km 5.50 to 6.20 & Km 6.60 to 7.30 & Pothnal to Ayanur Road From Km 6.40 to 7.10 & KM 8.56 to 9.50 in Sindanoor Taluk Raichur District (WI-164448)	495 PW: 98 : IFA : 2022 Bangalore Dated 09-06-2022	19-03-23	16-12-23	68.00	337.00	337.00	0.80	...	0.00 - 0.80 Ch. Completed, remaining work under progress.
1547	Improvement of Road From Malladgudda village to Torandini village (km 8.0 to km 16.0) Manvi taluk & Raichur district WORK_INDENT134404	800 PWD 27 CIS 2021, DATED: 25.02.2021	14-07-21	13-06-22	73.00	250.00	584.30	3.01	...	Work under progress
1548	Development of Pothnal to Balganuru Km 8.00 to 15.00 Road of Maski assembly Constituency in Sindhanur taluka Raichur District Under 5054-03-337-0-01-154 for the year 2020-21/WORK_INDENT133900	800 PWD 27 CIS 2021, DATED: 25.02.2021	08-07-21	07-06-22	81.00	152.05	578.83	67.80	...	Work under progress
1549	Improvements to Road from Muddapur cross(NH-150A) to NanjaladinniVia., Kolabal, Kannur, Hanchinal From 0.00 km to 8.00 km in Maski Constituency of Sindhanur Taluk, Raichur Dist. Wi154424	600 PW: 98 : IFA : 2022 Bangalore Dated 06-06-2022	29-11-22	28-08-23	60.00	105.00	105.00	256.52	...	Work nearing completion.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1550	Improvements to BT Road at Ward No 18, Ward No.03 & Ward No.28 in Raichur City Under : 5054-03-337-0-17-154 Appendix-E For the Year 2022-23. WI-164119	500 PW 1053 IFA 2023 E-office Dated: 11-09-2023)	28-12-23	27-09-24	40.00	...	...	198.96	...	1) Drain work completed WMM work U/P. 2) Not started. 3) UGD work under U/P.
1551	Improvements to BT Road at Ward No.21, Ward No.13 & Ward No.05, New Maliyabad Village, Old Maliyabad Village & Rajalbanda Village in Raichur City Under : 5054-03-337-0-17-154 Appendix-E For the Year 2022-23. WI-165258	500 PW 1053 IFA 2023 E-office Dated: 11-09-2023)	28-12-23	27-09-24	55.00	275.93	275.93	...	...	1) Not started. 2) BT Road Completed, CC Road Work U/P. 3) Work Completed. 4) Work Completed. 5) Not started. 6) Not started.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1552	Improvement to Ward No.31, Ward No.33, Bijanagera Village, Sidrampur Village & Bolmandoddi Village In Raichur City Under Appendix-E 5054-03-337-0-17-154 for the year 2022-23 WI-165259	500 PW 1053 IFA 2023 E-office Dated: 11-09-2023)	28-12-23	27-09-24	4.00	18.92	18.92	...	...	Ward No. 31 work under progress.
1553	Construction of Bridge on Managuli-Bichchal SH-61 @ KM-222.0 Near Bailamarchad Village, Manvi Taluk, Raichur District.WI102156	450 CE/C&B /NEK/5054/ SHB/REG/ 173/JUN/19	27-08-20	26-05-21	65.00	...	292.31	...	...	Bridge work completed and Approaches under progress.
1554	Construction Of Bridge @ Sh-14 Ramadurga-Manvi Road Km 187.0 In Maski Constituency,Raichur Dist. Under Sh Bridge Improvements Work_Indent136571	600 PW 765 IFA 2020 Bangalore Dated 24-11-2020	10-05-22	09-04-23	63.00	21.91	211.79	167.98	...	Embankment completed and further work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1555	Construction Of (1) Bridge From Hirekadubur Village To Chikkadburu Village, Manvi Taluk (2). Construction Of Bridge Jangamaralli - Yadldini Road (At Ch 0.0) Manvi Taluk, Raichur Dist. Under 5054-03-101-0-02-132 (Plan) Mdr Bridge Improvements For The Year 2019-20 (3). Construction Of Bridge Near Gugebal Village(At Ch 0.750) Manvi Taluk, Raichur Dist. Work_Indent 116450	390 PW 374 IFA 2020 Bangalore Dated 22-06-2020	29-09-20	28-06-21	66.00	...	111.75	146.42	...	Bridge portion completed, approaches under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1556	Construction Of Bridge Kavithal To Toranadini Cross Km 5.2 District Main Road (Near Gugebal Village) In Maski Constituency,Raichur District.Under Appendix-E Mdr Bridge Maitenance Wi136572	600 PW 765 IFA 2020 Bangalore Dated 24-11-2020	10-05-22	09-04-23	56.00	173.01	173.01	164.80	...	Box culvert work under progress
1557	Construction of New Court complex at Raichur (WI-154828)	2570 PW 31 BJP 2021 Bangalore, 20-07-2022	01-02-23	31-07-24	62.00	415.97	1383.20	220.23	...	Ground floor plaster work completed, GF floor and 1st floor Door / Windows shutter fixing work to be started and 2nd floor Flooring work under progress.
1558	Construction of New Court complex at Deodurga (WI-133413)	1395 PW 40 BJP 2019 Bangalore, 21-11-2020	06.07.22	05.07.24	85.00	550.00	1055.48	128.86	...	a) Approach Road Sub-grade b) Painting inside work progress. c) Wiring work in progress. d) Doors shutters work under progress
1559	Construction of New Bar assosication building in Deodurga taluka. WI-113146	261.73 LCBS 63/12 / Dated 05.11.2019	06-10-22	05-09-23	98.00	128.60	243.86	11.80	...	AC's installation work under progress.
1560	Construction of New Bar assosication building in Raichur taluka. WI-138213	300 DJBS 10/11 Dt: 10.12.2020	12-05-22	11-04-23	94.00	125.99	283.33	...	...	Painting work under progress.
1561	Construction of New Bar assosication building in Manvi taluka. (WI-130517)	300 DJBS 80/70 Dt: 28.12.2020	29-01-22	28-10-22	42.00	51.79	125.88	...	...	Painting work under progress and Spetic Tank and Sump work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur Division									
1562	Construction of Government Post Matric Girls Hostel Building at Deodurga Town in Deodurga Taluka of Raichur District, Construction of Government Post Matric Girls Hostel Building at Manvi in Manvi Taluka of Raichur District and Construction of Vocational Girls Hostel at Sindhanur. Under: 4059-80-051-0-29-422 (SCP). WORK_INDENT164531	1950 PWD 14 RDF (P-1) 2022 DT: 23-01-2023	27.03.23	26.02.24	44.00	546.71	812.34	52.11	...	**Deodurga TQ (G+3)** GF -- Flooring under progress. FF -- Flooring under progress. SF -- Plastering work completed. TF -- Slab laid. Plastering work under progress. **Manvi TQ (G+3)** GF roof laid, FF Centering work under progress. **Sindhanoor TQ (G+3)** GF -- plastering work under progress. FF -- plastering work under progress. SF -- BBM work under progress. TF -- Roof beam centering work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Ramanagara Division									
1563	Providing Crash Barrier to Tank Bunds, Signage boards, Cautionary boards, Kilometer and Heactometer Stone and other road safety works to MDR's in Kasaba Hobli, Ramanagara Taluk. (I NO.90849)	350 CER 87/2018-19	01.07.2019	30.11.2019	70.32	246.15	246.15	103.85	...	Work Under Progress
1564	Improvements to road from Shanubhoganahalli Loop roads to Ch:0.00 to 3.00 KM Kanva River Bridge Constructions	325 CER No. 05/2018-19	9-3-2019	18-12-2019	89%	288.71	288.71	36.29	...	Completed
1565	Improvements to road from Kotahalli to Hulikere roads from Arkavathi Rivers Bridge Work in Ramanagara Taluk.	497 CER No. 09/2018-19	08-01-2020	07-12-2020	62%	309.64	309.64	187.36	...	Work Under Progress
1566	Imp to road from BM road to Vajarahalli Maruthinagara rural road in Ramanagara taluk	100 PWD 418 IFA 2020-, 22.09.2020	01.05.2022	30.09.2022	91%	91.00	91.00	9.00	...	Completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, RAMANAGARA DIVISION									
1567	Improvements to Kudur-Motaganahalli road of Shettipalya to Gargheswara, Dhathudhama ashrama via Obalaiahnapalya Village road in solur Hobli, Magadi Taluk. (Indent No.137563)	190 PWD/19/IFA/ 2020(E-Office) Date:12.11.2020	21-01-2022	20-05-2022	96%	181.56	181.56	8.44	...	Completed
1568	Imp to rural road from Janagere Surappanahalli road ch 0.00 to 3.00 km in Magadi taluk	140 PWD 1168 CRM 2018, 22.09.2018	06.10.2021	09.02.2022	79%	110.17	110.17	29.83	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1569	Improvements to the from (A)Motaganahalli-Akkinalu Road of Malluru Village to join Torechannahalli via Ankanapalya, Bommanahalli, Suttugatte, Boralinganapalya in Solur hobli, Magadi Taluk (Ch:0.00 to 5.00 KM) (B)From Mahadevapura Motaganahalli Varadenahalli road to Muthurayanagudi Temple and Muneshwaraswamy Temple Village road via Rajanpalya in Solur hobli, Magadi Taluk (CH:0.00 to 1.80 KM) (C)MMV road of Srirampura colony to join Katanapalya via Bayalu Basavanna Temple and Beeranapalya in Solur hobli, Magadi Taluk. (Ch:0.00 to 1.80 KM) (D)MMV road from Kempegowdanapalya and Krishnananda Sagara via Byrappanapalya, Hosur, Sangameshwara Nagara Village road Boralinganapalya in Solur hobli, Magadi Taluk (Ch:0.00 to 1.70 KM) (E)From Kottaganahalli-Torechannahalli road to Mutturayanagudipalya Village road in Solur Magadi Taluk (Ch:0.00 to 1.00 KM) (Indent No.140140)	810 PWD/19/IFA/ 2020(E-Office) Date:12.11.2020	21-01-2022	20-07-2022	98%	795.16	795.16	14.84	...	Completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, RAMANAGARA DIVISION									
1570	Iprovements to road and Providing road Median and LED lightings from Bangalore jalsure port circle to Kempegowda circle (in 155885)1st and part	300 PWD98IFA 2022(Part-6) dt:23.05.2023	03.02.2023	02.08.2023	31%	91.94	...	208.06	...	Work Under Progress
1571	Wedening of road connecting NH 75 chikkakalya sankigatta Narayanapura Adalingaiahnapalya Gangonahalli Chikkahalli Virupapura Hulikal Gundigere via Kudur Shivagange joining MDR road from ch 0.00 to 2.350 km and Reconstruction of road from ch 2.350 to 3.24 km in Thippasandra hobli Magadi taluk	500 PWD825 IFA2021 dt:02.08.2022	31.12.2022	30.03.2023	78%	389.3	389.3	110.69	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1572	Improvements Asphalting and renewal of Magadi Main road from Hombalammanapete to join Bagepalli Halagur road SH 94 via Managal from ch 0.00km to 11.00km in MDR selected reaches in Magadi taluk	500 PWD138 IFA2023 dt:07.02.2023	02.12.2023	01.05.2024	98%	490.57	490.57	9.43	...	Completed
1573	Asphalting to Kudur Solur road from solur road to Tattekere Channvalipanahalli Udukunte Byrasandra via Mylanahalli joining MDR ch 0.00 to 13.00 km at selected reaches in magadi(165927)	500 PWD562 IRF2018 dt:04.10.2018	24.03.2023	23.09.2023	98%	490.77	490.77	9.23	...	Completed
1574	Improvements to road from Magadi Kootgal road join Neralemaradadoddi via Ajjanahalli guddalahalli gollarahatti Basaappanadoddi in Magadi taluk I.no.7158	495 PWD1197 IRF2023 dt:02.12.2023	23.02.2024	22.08.2024	98%	485.57	485.57	9.43	...	Work Under Progress

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, RAMANAGARA DIVISION									
1575	Improvements to MDR Road from Kolliganahalli to join Hejjala Dodderi Road via Bidadi Bannikupe in Bidadi Hobli Ramanagara Taluk Ch 0.00 to 9.50 km (Indent No.7002)	900 CER 55/ 2023-24	05-03-2024	04-09-2024	44%	400	400	500	...	Work Under Progress
1576	Improvements to MDR road from Ramanagara to join Hulikere via Hunasanahalli-Nagohali from Ch-0.00 to 2.00 KM in Ramanagara Town limit, Ramanagara Taluk	900 CER 131/ 2023-24	16-03-2024	15-09-2024	11%	100	100	800	...	Work Under Progress
1577	Improvements to road from Jalamangala road to join Tadikavagilu in Kootagal Hobli, Ramanagara Taluk	200 SER 61/ 2023-24	05-03-2024	04-08-2024	25%	50	50	150	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1578	Construction of Road Bridge across Vrushabavathi Valley at ch 2.25 km from Mudavadi Gopalli road to Byramangala road viaChowkahalli Bidadi Hobli, Ramanagara Taluk, Ramanagara District.	995 CER-09(BRI) 2023-24	05-03-2024	04-02-2025	49%	490	490	505	...	Work Under Progress
	PUBLIC WORK DIVISION, SHIVAMOGGA DIVISION									
1579	Construction of Construction of four lane road with electrical lighting in Kumuta - Kadamadagi Road (SH 48) from Ch. 116.66 to 117.56 km in Shiralakoppa Municipal limits Shikaripura Taluk	670 74/2020-21	12.07.2021	11.12.2021	100%	251.55	702.37	17.88	797.67 / Under Secretary to Govt. PWD (Communication) lettwr No: PWD 124 CBR 2023(E) / 29.05.2023	Work Completed. Final Bill Payment Pending.
1580	Construction of Cycle Track, Pedstrain Walk way and Other Devlopment Works on Either Side of SH-57 and SH-01 Road in Shikaripura Town Limits in Shikaripura Tq.	998 65/2021-22	12.04.2022	11.02.2024	100%	154.14	330.18	750.63	...	Work is under progress
1581	Improvements and Asphaltingto Halageri-Halkal Road (SH-26) from Ch. 86.32 to 122.50 Km (Selected Reaches) in Hosanagara taluk	400 20/2021-22	14.01.2022	13.10.2022	100%	...	499.80	2.97	...	Work Completed. NOC Awaited. Final Bill Payment Pending.
1582	Improvements and Widening Haveri-Sagar (SH-62) road (4 lane) from Ch. 108.905 to 109.870 Km in City limits of Sagar Taluk.	1000 118/2022-23	02.01.2023	01.07.2024	48%	64.06	186.83	813.17	...	Work is under progress

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORK DIVISION, SHIVAMOGGA DIVISION									
1583	Improvements and Asphalting to Road kaspadi-Tyagarti-Induvalli from Ch:9.56 to Ch:10.51km(4 lane) and Ch:19.30 to ch:21.40 km (2 lane) at selected reaches in in Sagara Taluk(Tyagarti Grama panchayath).	300 197/2022-23	29.03.2023	28.09.2023	100%	70.48	70.48	229.52	...	Work Completed. Final Bill Awaited.
1584	Improvements to By Pass Road Connecting from NH -206 to Sagara -Soraba Main Road SH-62 in Sagara Town, Shivamogga Dist. Ch. 0.00 to 1.330km (Ch0.00-0.490km)	150 113/2022-23	27.03.2023	26.09.2023	100%	11.77	78.17	71.83	...	Work Completed. Final Bill Payment Pending.
1585	Improvements to By pass road connecting from NH-206 to Sagar-Soraba main road SH-62 in sagar town. (Ch. 0.855 to 1.33 km)	150 143/2022-23	27.03.2023	26.12.2023	100%	8.47	87.07	62.93	...	Work Completed. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1586	Hosanagara taluk and Improvements and Asphalting on Thirthali Kundapura SH-52 from Ch. 29.70 to 35.90 in Hosanagara Tq.	200 20/2021-22	14.01.2022	13.10.2022	100%	...	248.06	2.05	...	Work Completed. Final Bill & NOC Awaited.
1587	Re asphalting selected reaches from ch: 30.00 to 37.00 and ch: 80.00 to 85.10 of Bhatkal-Soraba (SH-50) road in Sagar Taluk (Working Ch: 30.00 to 35.770 km).	290 113/2022-23	17.12.2022	16.06.2023	100%	34.69	288.31	1.69	...	Work Completed. Final Bill Payment Pending.
1588	Improvement and Asphalting & One time upgradation of road from Janginkoppa via Oturu join other approch road in Soraba Tq, Shimoga Dist.	200 119/2019-20	25.02.2020	23.08.2020	100%	...	184.86	3.10	...	Work Completed. EOT Awaited. Final Bill Payment Pending.

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORK DIVISION, SHIVAMOGGA DIVISION									
1589	Improvements & Asphalting & one time upgradation to Thandige-Kadegadde-Chowdikoppa-Kanthanahalli to Jambehalli village road in SorabaTq, Shimoga Dist.	150 117/2019-20	25.02.2020	23.08.2020	100%	...	136.60	3.30	...	Work Completed. Final Bill Payment Pending. NOC & EOT Awaited.
1590	Improvement and Asphalting Road from Gudavi to new Bridge Via Mudadivalige to join Hosabale, Bennuru, Mannetti village road in Soraba Taluk, Shimoga District.	225 403/2019-20	07.03.2022	06.12.2022	100%	130.02	461.28	160.22	621.50 / Under Secretary to Govt. PWD (Communication) lettwr No: PWD 128 CBR 2023(E) / 31.05.2023	Work Completed. Final Bill & NOC Awaited.
1591	Improvement and Asphalting & One time upgradation of road from Alahalli village to Bankavalli village road in Soraba Taluk, Shimoga District. (Ch. 0.00 to 3.70 & 4.00 to 4.90, 5.20 to 5.60 km)	200 118/2019-20	25.02.2020	23.08.2020	100%	...	177.79	5.60	...	Work Completed. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1592	Improvement and Asphalting &One time upgradation of road from Soraba Siddapura Main road via Andavalli to join Chandragutti (Village road) in Soraba Taluk, Shimoga District. (ch: 0.00 to 3.60km)	125 116/2019-20	25.02.2020	23.08.2020	100%	...	117.33	0.42	...	Work Completed. Final Bill Payment Pending. EOT Awaited.
1593	Improvements Balance work for road from Tavanandi-Jade-Hosuru MDR road to Yakshi Village join Kuppgadde in Soraba Taluk Shimoga Dist	180 92/2022-23	20.03.2023	19.09.2023	100%	56.65	56.65	123.35	...	Work Completed. Final Bill Payment Pending.
1594	Construction of Four Lane road From Vistara Building to Sri Ranganatha Swamy Temple in Soraba Taluk, Shimogga District.	700 261/2022-23	17.01.2024	16.10.2024	48%	...	0.52	747.03	...	Work is under progress

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORK DIVISION, SHIVAMOGGA DIVISION									
1595	Construction of Bridge at km 164.474 (166.10) in SH-01 Highway connecting Padubedri with Chikalaguda in Sagar Taluk of Shimoga District.	242 81/2021-22	16.08.2022	15.07.2023	100%	71.55	287.73	1.81	...	Work Completed. Final Bill Payment Pending.
1596	Improvements of road from Sasravalli to inam Agraharamuchadi at Ch.0.20 to 2.00 km and 6.50 km to 9.70 km in Shikaripura Taluk of Shimoga District. (I N. 165210)	440 242/2022-23	16.09.2023	15.08.2023	100%	402.58	402.58	37.42	...	Work Completed. Final Bill Payment Pending.
1597	Improvements and asphalting to road from Harishi via Sindli, Nanikatta to join Sirsi-Siddaaoura raod in Soraba Taluk of Shimoga District. (I N. 165428)	490 234/2022-23	08.09.2023	07.08.2023	100%	379.40	379.88	110.12	...	Work Completed. Final Bill & NOC Awaited.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1598	Improvements and Widening of roads from Sagar taluk border to join Hirekerur border via Mudubasiddapura, Mallapura, Hothanakatte, saluru, Arshinagere, Ittegehalli, Balekoppa, Bendekatte, Beguru, Kaginalli, Nagavanda from Ch. 35.00 to 44.00 (Yarekatte to Balekoppa Ch. 37.17 to 45.62 Km) in Shikaripura Taluk Shivamogga Dist. (I N. 165083)	950 273/2022-23	30.01.2024	29.12.2024	100%	890.70	891.31	58.69	...	Work Completed. Final Bill & NOC Awaited.

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SPECIAL DIVISION SHIVAMOGGA									
1599	Construction of workshop building and renovationof existing rooms to KSISF office Chamber, Rest rooms in the premises of Central Jail at Sogane, Shimoga (I.No.160655)	109.33 CR No. 130/2022-23 Dtd:18/08/2022	30-08-2023	29-05-2024	100.00%	96.45	96.45	12.88	...	Work completed
1600	Construction of Government employees Samudhaya Bhavan Phase-II Work in Shimoga City (I.No.156764)	300 CER no: 132 / 2022-23	25-01-2023	24-10-2023	15%	18.13	18.13	290.66	...	Work in Progress.
1601	Construction of Government employees Samudhaya Bhavan Phase-II Work (Continuation Work) in Shimoga City (	300 CER no:- 200 / 2022-23	28-03-2023	27-12-2024	50.00%	161.52	2.36	163.88	...	Work in Progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1602	Renovation work of Aynuru Government composite PU college building in Shivamogga-Tq. (I.No.156487)	200 CR no: 57/2022-23	19/1/2023	18/12/2023.	60.00%	31.52	54.53	133.66	...	Work in Progress.
1603	Improvements and repairs to Works in the premises of govt womens polytechnic in Shivamogga city (IN no:- 156275)	500 CR no- 111 /2022-23	06-02-2023	05-02-2024	100.00%	147.36	92.98	240.34	...	Work completed
1604	Bhadravathi taluk Malpe Monakalmuru SH-65 ch:160.00 to 162.20 , 164.75 to 166.00 ; 170.20 to 172.50 km and 178.715 to 186.35 km road improvements work 136907)	588 CER no: 25/ 2021-22	27-01-2022	26-10-2022	100.00%	352.63	597.55	21.47	...	Work completed
1605	Construction of Bypass road to Thirthahalli-Kundhapura (SH-52) road in Thirthahalli (I.No.160552)	800.00 CER no: 150/2022-23	22-05-2023	21-11-2024	18.75%	1.50	5.49	702.96	...	Work in Progress.

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SPECIAL DIVISION SHIVAMOGGA									
1606	Shimoga town ward no:9 to 35 CC road improvements work 150222	495.00 CER no: 150/2022-23	23-08-2022	22-08-2023	100.00%	7.42	379.51	153.45	...	Work completed
1607	Improvements to Roads in Ward No. 1, 2, 3 and 6 in Shimoga City Corporation Limit (Indent No: 161984)	500 CER no: 177 / 2022-23	24/3/2023	23/12/2023	100.00%	218.24	473.83	48.67	...	Work completed
1608	Construction of road from marashettihalli circle to join Kallihall village (Proposed Ch: 5.30 km to 6.26 km) in Bhadravathi-Tq. (I.No.166360)	100.00 DR No. 174/2022-23 Dtd: 02/01/2023	15-03-2024	14-09-2024	100.00%	80.24	80.24	22.36	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1609	Construction roads from Gudumagatta village to ittegehalli village (Actual Ch: 0.00 to 0.18 km and 0.46 to 1.45 km) in Bhadravathi-Tq. (I.No.166060)	100.00 DR No. 175/2022-23 Dtd: 03/03/2023	15-03-2024	14-09-2024	100.00%	102.37	102.37	2.34	...	Work completed
1610	Renovation & other improvements to government composit PU college at Ayanuru in Shivamogga-Tq. Shivamogga-Dist. (I.No.168551)	100 DR No. 198/2022-23 Dtd: 21/03/2023	06-12-2023	05-06-2024	100.00%	...	...	99.32	...	Work completed
1611	Improvements and repairs to old Hostel building at Government Women's residential polytechnic college premises in Shivamogga city	200.00 CR no:- 86/ 2022-23	8/2/2023	07-08-2023	100.00%	133.95	133.95	48.99	...	Work completed
1612	Construction of new residencial quarters complex by demolishing of detoriated mangalore roof tiles quarters in official colony road of Thirthalli town .(158642)	400.00 CR no:- 123 / 2022-23	13-03-2023	12-09-2024	100.00%	132.175	247.78	149.97	...	Work completed
1613	Improvements to asphalting in selected reaches in Halageri - Hulikal road (SH-26) ch:62.05 to 75.55 km (3.85 km) (in no:- 137629)	300.00 CER no: 21/21-22 dt: 23/6/2021	18/1/2022	17/10/2022	100.00%	137.956	317.35	12.27	...	Work completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SPECIAL DIVISION SHIVAMOGGA									
1614	Improvements to C.C. Road, in Ward No.1, Ward No. 02, Ward No. 03, Ward No. 04, Ward No. 06, Ward No. 07, Ward No, 08 and Ward No. 18 in Shivamogga City limit.(I.No. 138498)	490.00 CER no:-158/ 2021-22	3/1/2022	2/10/2022	100.00%	12.036	383.70	128.03	...	Work completed
1615	Improvements to C.C. Road in Ward No.17, Ward No. 24, Ward No. 31, Ward No. 27, Ward No. 28, Ward No. 29 in Shivamogga City limit. (I.No. 137272)	490.00 CER no:-159/ 2021-22	3/1/2022	2/10/2022	100.00%	66.66	487.97	19.66	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1616	Improvements to Roads in Ward No- 08, 17, 18, 24, 27, 31,34, 05 & 29 in Shivamogga City Corporation Limit. (I.No.162140)	500.00 CER no: 176 / 2022-23	24/3/2023	23/12/2023	100.00%	10.084	81.25	442.98	...	Work completed
1617	Improvements to Kunigadde-Alase-kombinakai-Yogimalali mines road in Thirthahalli-Tq. (from Ch: 0.00 to 0.90 & km 5.90 to 8.30) (I.No.165826)	400.00 CER no: -277/ 2022-23	18/07/2023	17/06/2024	100.00%	394.3689	394.37	3.96	...	Work completed
1618	Construction of 2 judicial officers Quarters at Thirthalli, Shivamogga Dist (Change of Work) 137872	240.00 CER no:- 63/ 2021-22	21-03-2022	20-03-2023	100.00%	57.812	268.45	8.45	...	Work completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SPECIAL DIVISION SHIVAMOGGA									
1619	Construction of PWD engineers bhavan in Shuvamogga (04th phase) instead of Aynuru IB renovation (IN no:- 141066)	200.00 CER no: 26/21-22	27-04-2022	26-11-2022	100.00%	63.72	269.57	1.5	...	Work completed
1620	Renovation work of PWD Circuit House in Shivamogga city	100.00 DR No.130/ 2022-23	29-03-2023	28-09-2023	50.00%	5.73	62.56	35.34	...	Work completed.
1621	Construction of Government employees Samudhaya Bhavan Phase-II Work (Continuation Work) in Shimoga City	300.00 CER no:- 200 / 2022-23	28-03-2023	27-12-2024	50.00%	2.36	163.88	143.98	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1622	Improvements and other development work to Composite Pre-University College building at Aynuru Village in Shivamogga Tq. (Indent No. 156766)	100.00 DR no- 112/2022-23 Dtd: 12/10/2022	10-01-2023	09-07-2023	100.00%	47.066	47.066	51.874	...	Work completed
1623	Construction of Taluk Panchayath Building in Thirthahalli-Tq. Shimoga District (Extention work) (I.No.133622)	600.00 DR no- 02/2021-22	27/12/2021	26/03/2023	100.00%	...	513.665	94.295	...	Work completed
1624	Construction Of Samudhaya Bhavan At Nitturu Of Hunchadakatte Post In Thirthahalli Taluk Extension Work(Amrutha,Near Narayanaguru Mahasamsthana). 135151	200.00 DR no- 64/2020-21	13/09/2021	12/08/2022	100.00%	50	152.794	29.26	...	Work completed
1625	Construction of Traveler Bunglow in Thirthahalli Town Shivamogga District (Extension work) (I.No.163392)	100.00 DR No.142/ 2022-23 Dtd: 09/02/2023	21-03-2023	20-02-2024	100.00%	...	...	104.38	...	Work completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SPECIAL DIVISION SHIVAMOGGA									
1626	Construction of Traveler Bunglow in Thirthahalli Town Shivamogga District (Extension work) (I.No.162112)	400.00 CR No.192/2022-23 Dtd:06/01/2023	13-03-2023	13-09-2024	100.00%	...	...	420	...	Work completed
1627	Construction of Government officers building in Thirthalli tq(Continued Work) in Shivamogga City (IN no: 163746)	230.99 CR no:-2023/2022-23	21-03-2023	20-02-2024	100.00%	3.799	153.593	286.04	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1628	Construction of Taluk panchayath building in Thirthahalli-Tq. Shivamogga district (Extension work)	400.00 CR No.178/2022-23	13/3/2023	13/2/2024	100.00%	200.594	353.994	43.65	...	Work completed
1629	Improvements to Thanikal School in Thirthahalli-Tq. Shivamogga Dist. (I.No.163532)	100.00 DR No.143/2022-23 Dtd:19/01/2023	21-03-2023	20-09-2023	100.00%	...	...	104.91	...	Work completed
1630	Proposed Construction of Government Polytechnic at Bhadravathi, Shivamogga Dist. (Proposed Construction of Ground and First Floor Class Rooms in Govt. VISSJ Polytechnic at New Town, Bhadravathi, Shivamogga Dist.)(159449)	100.00 DR No.115/2022-23	7/2/2023	6/1/2024	100.00%	80.046	80.046	11.294	...	Work completed
1631	Renovation of Government VISSJ polytechnic building at New Town Bhadravathi-Tq. Shimogga Dist) (159492)	200.00 CR No.95/2022-23	08/2/2023	7/11/2024	100.00%	104.87	104.877	60.463	...	Work completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1632	Improvements dual carriageway Khanapur Talguppa SH-93 km. 145.00 to 150.00 in Sirsi tq.	1500 22.03.2022	21.02.2023	21.02.2023	41	327.60	619.07	880.93	...	Completed
1633	Improvement Widling road from km 15.00 to 17.55 in 3.75 meter to 5.50 meter SH-145 Sonaginamnae Unchalli road in Sirsi tq	190.8928 Govt. order:7485 Date:05.03.2019	03.03.2020	02.06.2020	93	...	177.86	13.03	...	Completed
1634	Compensation land owners of respective both side of road pending Drainage works, Electric Pole Shifting works etc., from km 61.00 to 62.00 of NH-69 Kumta Tadas road of Sirsi tq	400.5 Govt. order:7485 Date:05.03.2019	16.06.2021	15.12.2021	86	2.87	343.19	57.31	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1635	Improvements to Kurse Manjuguni Devanalli road at km. 0.00 to 9.60 in Sirsi tq.	545.28 PWD/ 555/ IFA/ 2020/ 11.01.2021	26.08.2021	25.05.2022	94	233.89	510.91	34.37	...	Completed
1636	Improvements to Kumta Kurlikoppa SH-142 km. 1.00 to 2.00 in Sirsi tq.	100 PWD/ 600 / IFA/ 2023/ 08.03.2023	03.01.2023	02.04.2023	81	58.29	80.79	19.21	...	Completed
1637	Improvements to Songemane Unchalli Falls SH-145 km. 14.00 to 15.00 in Sirsi tq.	100 PWD/ 1016 / IFA/ 2022/ 19.09.2022	17.03.2023	16.09.2023	35	3.30	35.49	64.51	...	Completed
1638	Improvements to Khanapur talguppa SH-93 at km. 132.00 to 136.00 in Sirsi tq.	100 PWD/ 1016 / IFA/ 2022/ 19.09.2022	23.03.2023	22.08.2023	35	4.07	4.07	95.93	...	Completed
1639	Improvement Widling road from km 8.00 to 15.50 in Sonaginamnae Unchalli road SH-145 in Sirsi tq	700 PWD/ 421 / IFA/ 2023/ 04.03.2023	14.03.2024	13.12.2024	39	...	...	700.00	...	Work U/P
1640	Improvement Widling road from km 152.2 to 160.20 in Khanapur Thalagppa road SH-93 in Sirsi tq	600 PWD/ 421 / IFA/ 2023/ 04.03.2023	31.01.2024	30.10.2024	87	...	...	600.00	...	Work U/P

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1641	Improvement Widling road from km 13.25 to 15.25 in KSonaginamnae Unchalli road SH-145 in Sirsi tq	200 PWD/ 520 / IFA/ 2023/ 28.02.2023	07.03.2024	06.09.2024	40	...	...	200.00	...	Work U/P
1642	Improvement Widling road from km 2.20 to 3.50 in Kumta Krlikoppa road SH-142 in Sirsi tq	100 PWD/ 600/ IFA/ 2023/ 08.03.2023	24.05.2023	23.11.2023	92	91.70	91.70	8.30	...	Completed
1643	Improvments in selected Reaches from km 191.30 to 196.20 & km 200.00 to 201.00 in SH-143 Khanapur Thalaguppa road in Siddapur tq	184.4 CER/148/2019-20/Dec-19/21.12.2018	29.04.2020	31.01.2021	100	...	184.32	0.08	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1644	Improvements to Kumta Kalkoppa SH-142 at km. 5.80 to 9.00 and 51.00 to 53.40 in Siddapur tq.	157.39 PWD/ 684 / IFA/ 2020/ 17.12.2020	09.06.2021	08.10.2021	99	0.66	156.56	0.83	...	Completed
1645	Improvements to Khanapur talgupppa SH-93 at km. 179.60 to 185.00, 189.20 to 191.30, 194.20 to 196.00 and 196.20 to 200.50 in Siddapur tq.	599.47 PWD/ 681 / IFA/ 2020/ 01.01.2021	01.07.2021	31.05.2022	100	195.77	597.94	1.53	...	Completed
1646	Improvements to Kumta Kalkoppa SH-147 at km. 7.50 to 9.00 in Siddapur tq.	150 PWD/ 98 / IFA/ 2022/ 21.03.2022	03.01.2023	02.04.2023	11	15.78	15.78	134.22	...	Work U/P
1647	Improvements to Khanapur talgupppa SH-93 at km. 161.76 to 163.00 in Siddapur tq.	50 PWD/ 98 / IFA/ 2022/ 21.03.2022	11.10.2022	10.02.2023	93	43.20	46.54	3.46	...	Completed
1648	Improvements Honnavara Menasi SH-93 from 50.60 to 52.00 in Siddapur tq.	100 PWD/ 98 / IFA/ 2022/ 21.03.2022	06.12.2022	05.06.2023	94	87.72	94.21	5.79	...	Completed
1649	Improvements to Khanapur Talguppa SH-93 at km. 181.00 to 182.00, 190.00 to 191.00 and (Churikatte cross to Kavanchuru) 195.20 to 200.6 in Siddapur tq.	600 PWD/421 / IFA/ 2023/ 04.03.2023	31.01.2024	30.10.2024	25	...	...	600.00	...	Work U/P

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1650	Improvements Widening to Songemane Unchalli Falls SH-145 at km. 51.00 to 62.00 in Siddapur tq.	600 PWD/421 / IFA/ 2023/ 04.03.2023	31.01.2024	30.10.2024	36	...	...	600.00	...	Work U/P
1651	To widen and improve the road in selected sections up to km 50.00 of Songemane Unchalli Falls Rahe-145 road in Siddapur taluk of Uttara Kannada district.	125 PWD/ 520 / IFA/ 2023/ 28.02.2023	09.07.2024	08.01.2025	16	20.05	20.05	104.95	...	Work U/P

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1652	Improvements Widening to Honnavar Menasi SH-144 at km. 55.20 to 55.70 in Siddapur tq.	150 PWD/ 520 / IFA/ 2023/ 28.02.2023	05.03.2024	04.09.2024	32	10.00	10.00	140.00	...	Work U/P
1653	Improvement up to 185.53 U. from 184.68 in Siddapur town limits of Uttara Kannada district.	150 PWD/ 1016 / IFA/ 2022/ 19.09.2022	09.07.2024	08.01.2025	45	...	...	150.00	...	Work U/P
1654	Widening road Karwar Kaiga Ilakal road SH-06 km 148.20 to 155.20, 3.75 m to 5.50 m in Mundgod tq	480 PWD/ 98 / IFA/ 2022/ 21.03.2022	20.01.2023	19.07.2023	62	269.92	296.91	183.09	...	Completed
1655	Improvement with widening Supa Annigeri SH-28 road km 33.85 to 41.31 in Haliyal tq. (Thahashildar circle to Haliyal Border)	300 PWD/ 213 / IFA/ 2022/ 25.07.2022	31.01.2023	30.05.2023	32	...	95.04	204.96	...	Completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1656	Improvement with widening Supa Annigeri SH-28 road km 12.30 to 24.01 in Haliyal tq. (Barchi to Karka cross)	230 PWD/ 213 / IFA/ 2022/ 25.07.2022	04.03.2023	03.07.2023	70	150.00	161.53	68.47	...	Completed
1657	Construction of Footpath road improvement Mundgod Anasi road SH-46 road km 75.00 to 77.50 in Dandeli tq. (Shreyas Papermill to Kittur Chennamma Circle)	180 PWD/ 213 / IFA/ 2022/ 25.07.2022	16.02.2023	15.06.2023	84	151.17	151.17	28.83	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1658	Improvements to Mundgod Anasi road SH-46 at km. 50.00 to 56.48 in Haliyal tq.	400 PWD/ 1721 / IFA/ 2022/ 07.01.2023	18.05.2023	17.08.2023	71	235.00	285.00	115.00	...	Completed
1659	Improvments in selected Reaches from km 66.70 to 75.00 in SH-46 Mundgod Anasi road in Dandeli tq	300 PWD/ 1721 / IFA/ 2022/ 07.01.2023	28.03.2023	27.06.2023	67	200.00	200.00	100.00	...	Completed
1660	Improving a dangerous bend from km 45.00 to 46.38 of Mundagoda-Anasi State Highway-46 in Haliyal taluk of Uttara Kannada district.	200 PWD/ 1149 / IFA/ 2023/ 07.11.2023	22.08.2024	21.02.2025	32	...	...	200.00	...	Work U/P
1661	Reasphalting road from km 81.20 to 85.00 in SH-46 Mundgod Anashi road in Joida tq	160 Govt. order:7485 Date:05.03.2019	30.11.2020	29.05.2021	99	14.93	158.91	1.09	...	Completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1662	Improvement and Widening Khanapur Thalaguppa Sh-93 road km 150.00 to 152.00 in Sirsi tq.	100 PWD/ 98 / IFA/ 2022/ 21.03.2022	17.11.2022	16.05.2023	91	13.16	90.73	9.27	...	Completed
1663	Improvement and Widening Khanapur Thalaguppa Sh-93 road km 151.30 to 153.5 in Sirsi tq.	152.2082 PWD/600/ IFA/ 2023/ 08.03.2023	31.01.2024	30.07.2024	92	...	...	152.21	...	under progress
1664	Improvement of Selected curving areas Sonaginamane Unchalli Falls road SH-145 km 47.00 to 50.00	100 PWD/ 98 / IFA/ 2022/ 21.03.2022	06.12.2022	05.06.2023	66	...	65.50	34.50	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1665	Uttara Kannada district Sirsi Muncipal's sectioned Paragathi Nagara's flood Area Thirtha Pushkarane & other development work due to rain water in Sirsi tq	975 Govt Order Date:10.03.2020	22.03.2021	21.02.2022	80	6.83	777.15	197.85	...	Completed
1666	Widening and Improvement to Balegadda Kadaabal Salkani road km 13.00 to 16.00 in Sirsi tq (142658)	223.9776 PWD/ 785 / IFA/ 2020/ 30.09.2021	21.11.2022	20.05.2023	59	...	131.69	92.29	...	Completed
1667	Widening and Improvement to Balegadda Kadaabal Salkani road km 11.50 to 13.40 in Sirsi tq (153243)	100 PWD/ 98 / IFA/ 2022/ 21.03.2022	06.12.2022	05.06.2023	90	61.26	90.09	9.91	...	Completed
1668	Improvement of Ragihosalli-Keregadde, Yanthagar-Mundgar-Benagao road km 0.00 to 2.00 (km 0.00 to 6.00) in Sirsi tq	100 PWD/ 1016 / IFA/ 2022/ 19.02.2022	23.03.2023	22.09.2023	70	70.00	70.00	30.00	...	Completed
1669	Widening and improvement of the Kageri Girigadde Kudu Road in Sirsi Taluk from km 0.00 to 2.00.	180 PWD/ 520 / IFA/ 2023/ 28.02.2023	31.01.2024	30.07.2024	100	...	...	180.00	...	Completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1670	Widening and improvement of the Kolagibis-Heroor road in Sirsi taluk from km 3.80 to 5.500.	175 PWD/ 600 / IFA/ 2023/ 08.03.2023	16.02.2024	15.08.2024	83	...	...	175.00	...	Completed
1671	Road improvement from km 0.00 to 3.00 on Donagar Karura Road in Sirsi Taluk of Uttara Kannada District	102.36 PWD/ 600 / IFA/ 2023/ 08.03.2023	20.05.2023	19.11.2023	100	102.36	102.36	...	...	Completed
1672	Improvements of Devisara-Koppa-Shigehalli-Goranamane road at km. 0.00 to 3.00 in Siddapur tq.	100 PWD/ 98 / IFA/ 2022/ 21.03.2022	23.12.2022	22.06.2023	86	...	86.14	13.86	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1673	Improvmnets Joining road under Dodmane Panchayath Kumta-Kodamadag SH to Kodigadde-Salnod-Honnavar SH road in Siddapur tq	180 PWD/ 519/ IFA/ 2023/ 21.03.2023	15.03.2024	14.12.2024	47	...	...	180.00	...	Work U/P
1674	Constrution of CC road Kurli Kodambi Bhadrapur road at 2.50 km in Mundgod tq	114.9792 Govt Order No 418 2312.2020	25.07.2022	24.01.2023	100	5.20	114.90	0.08	...	completed
1675	Constrution of CC road Ugginakeri-Nandikatta-Hunagunda MDR road km 8.70 to 10.70 & 12.70 to 13.00 in Mundgod tq	200 PWD/ 98 / IFA/ 2022/ 21.03.2022	21.12.2022	20.06.2023	98	28.54	195.56	4.44	...	completed
1676	Aspalting Manchikere Kerehosalli road at km. 14.00 to 17.50 in Yallapur tq.	100 PWD/ 418 / IFA/ 2020/ 23.12.2020	12.10.2022	11.04.2023	11	...	11.09	88.91	...	Aspalting Manchikere Kerehosalli road at km. 14.00 to 17.50 in Yallapur tq.

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1677	Improvement of selected areas in SH63 to Anagod Dehalli Sathodi MDR road from km 2.60 to 3.20 & 8.00 to 19.00 on Yellapur tq	400 CER/AA/293/June-2022/ 27.06.2022	07.10.2022	06.02.2023	85	144.72	339.88	60.12	...	Completed
1678	Improvmnet of Idagundi Balagar Dehalli road from km 5.20 to 14.00 in Yellapur tq	400 CER/AA/294/ June-2022/ 27.06.2022	25.01.2023	24.05.2023	72	155.18	287.89	112.11	...	Completed
1679	Improvmnet of selected area in Manchikeri Hitthlalli MDR road from km 0.00 to 11.00 in Yellapur tq	400 CER/AA/302/ July-2022/ 28.07.2022	25.01.2023	24.05.2023	43	110.64	173.68	226.32	...	Work U/P

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1680	Improvments roads of Hithlalli Gram Panchayath under Yellapur Sirsi under Ummachagi to 1 km farther Hithlalli cross to Hithlalli Gram road in Yellapur tq	200 SE/PWD/170/ 2022-23/ Feb-2023/ 14.02.2023	28.03.2023	27.07.2023	84	15.24	167.44	32.56	...	Work U/P
1681	Improvements to Havagi Mangalvada Madanalli at km. 1.70 to 4.50 in Haliyal tq	190 PWD/ 350 / IFA/ 2019/ 08.11.2019	22.07.2020	21.01-2021	100	40.62	189.33	0.67	...	Completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1682	Improvements of Havagi Mangalavada Madanalli road from km. 0.00 to 1.70 & km 4.50 to 7.99 in Haliyal tq and K T road to Thattigera joining road km 0.00 to 5.00 road imrpvment & Hunsavada Theragao Magavad SH-28 join road km 9.10 to 10.25 improvement and Kurigadda Garadolli road km 0.00 to 0.70 road improvment in Haliyal tq	490 PWD/ 1721 / IFA/ 2022/ 07.01.2023	16.02.2023	15.06.2023	96	167.61	468.71	21.29	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1683	Improvmnets Joining road Pradhani Grampanchayth Sh-36 to Janatha Colony vaya Goulivada RamaLakshmana way of Panasoli in Joida tq	366.97 CER/551/ 2017-18/July-17	30.01.2018	31.01.2021	99	0.56	364.00	2.97	...	Completed
1684	Improvements to Selected Reaches Kolagibis Herur road from 2.50 to 4.50 in Sirsi tq(142687)	112.5712 PWD/ 785 / IFA/ 2020/ 30.09.2021	21.11.2022	20.05.2023	63	10.00	70.63	41.94	...	Completed
1685	Re-Ashalting road from km 0.00 to 8.00 km Ambikanagar Dandeli road in Haliyal tq (154467)	190 PWD/ 213 / IFA/ 2022/ 25.07.2022	04.03.2023	03.07.2023	41	78.51	78.51	111.49	...	Work U/P
1686	Construction of foot bridge acrossNeggu panchayth Bavikai road Halla in Sirsi tq,	135.7 PWD/ 359 / IFA/ 2023/ 08.12.2021	26.09.2022	25.06.2023	93	...	125.70	10.00	...	Completed

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PUBLIC WORKS DIVISION, SIRSI									
1687	Improvements to Selected Reaches Kolagibis Herur road from 2.50 to 4.50 in Sirsi tq(142687)	112.5712 PWD/ 785 / IFA/ 2020/ 30.09.2021	21.11.2022	20.05.2023	63	10.00	70.63	41.94	...	Completed
1688	Re-Ashalting road from km 0.00 to 8.00 km Ambikanagar Dandeli road in Haliyal tq (154467)	190 PWD/ 213 / IFA/ 2022/ 25.07.2022	04.03.2023	03.07.2023	41	78.51	78.51	111.49	...	Work U/P
1689	Construction of foot bridge acrossNeggu panchayth Bavikai road Halla in Sirsi tq,	135.7 PWD/ 359 / IFA/ 2023/ 08.12.2021	26.09.2022	25.06.2023	93	...	125.70	10.00	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1690	Construction of IB in Sirsi tq (Remaining Works)	301.14 PW/438/BMS/ 2017-18/D: 16.01.2018	25.02.2021	24.01.2022	90	3.39	269.86	31.28	...	Completed
1691	Construction of IB in Mundgod tq	219.2736 PWD/ 437 / IFA/ 2020/ 31.08.2020	07.05.2022	06.04.2023	70	42.61	152.51	66.76	...	Work U/P
1692	Construction of IB in Yellapur tq	202.8992 PWD/ 437 / IFA/ 2020/ 31.08.2020	22.07.2022	21.06.2023	84	75.85	171.12	31.78	...	Work U/P
	Public Works Division, TUMKUR									
1693	Renewal of Road Nidasale Channapattana Road From ch:5.00KM to 9.00 KM in Kunigal Taluk	150.00	19/11/2017	18/5/2018	94%	141.00	141.00	9.00	...	Work Physically completed
1694	Renewal of road Kadaba to Join Turuvekere-Nittur road Via Gangasandra, Attikatte at Ch. 6.65 to 9.80 Km in Gubbi Taluk.	450.00	13-12-2021	12-08-2022	93%	2.44	418.40	31.60	...	Work Physically completed
1695	Improvements to Road from Jodihosahalli to Magadi Border via Naganhalli Sentepete ,Kattrigatta, from Ch 0.00 to 4.00 Km in Kunigal Taluk Tumkur District	190.00	07-02-2018	06-07-2018	95%	181.04	181.04	8.96	...	Work Physically Completed (05/18)

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumkur									
1696	Improvements to C.S.Pura-Koppa road from ch 0.00 to 2.00 and ch 3.40 to 8.00 km in Turuvekere Constituency Gubbi Taluk, Tumkur District	495.00	13.06.2022	12.05.2023	10%	0.70	50.60	444.40	...	Drain Completed Balance work U/P
1697	Improvements to Approach Road Behind Marconahalli dam (Yediyuru Marconahalli from ch:5.20 KM to 7.40 KM) in Yadiyur Hobli Kunigal Taluk	290.00	24.03.2023	23.09.2023	2%	6.40	6.40	283.60	...	1.20 Km Asphalting Completed Work Stopped for Land acquisition
1698	Improvemnts to Road SH-33 to Yeliyuru Via Shettigehalli,Kurupalya From ch:3.75 KM to 5.75 KM in Kunigal Taluk(Working chainage:4.25 KM to 5.75 KM)j	150.00	24.03.2023	23.09.2023	19%	0.00	27.79	122.21	...	CC Drain completed balance work U/P

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1699	Improvements to Road from Kothipura-Heruru Gowdagere Road to Huruli Borasandra from ch:0.00 KM 1.00 KM in Kunigal Taluk	100.00	31.1.2024	30.4.2024	1%	0.71	0.71	99.29	...	Scarifying Work U/P
1700	Construction of bridge at Ch 142.00 Km in Mandya-Hadagali (SH-47) road in Tiptur Taluk	125.00	18-09-2021	17-03-2022	89%	107.21	110.96	14.04	...	Physically Completed (07/2022)
1701	Construction of Bridge across Shimsha River down stream of Marconahalli Reservoir in Kunigal Taluk	595.90	28.03.2023	27.02.2024	81%	330.38	480.38	115.52	...	Railings U/P
1702	Balance Iteams to Construction of Bridge Behind Marconahalli Reservoir Across Shimsha River in Kunigal Taluk	125.00	24.03.2023	23.09.2023	58%	72.55	72.55	52.45	...	Retaining Wall Completed Embankment U/P
1703	Construction of Road Bridge Across Halla at Ch:-4.70km of NH-150A Bairapura Gate to SH-47 Via, Gubehalli,Niruvagal, T.Thandya, Rangenahalli, Yellenahalli, Chattasandra,Madapura ,Channappanapalya in CN Halli Taluk.	300.00	05.02.2024	04.01.2025	17%	...	50.00	250.00	...	Bridge completed Approach road WMM U/P

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumkur									
1704	Construction of Bridge at Km 42.40 km of Nonavinakere-Yediyur road across wasteweir halla on Nonavinakere Tank in Tiptur taluk (R 23014)(INDENT-79603)	385.00	19-05-2022	18-02-2023	66%	186.31	254.42	130.58	...	Asphalting Completed Balance work U/P
1705	Repairs and Development of Site and building of Govt district Press for Government ITI, Antarasanahalli, Tumkur City	158.00	30-07-2023	29-06-2024	50%	...	78.70	79.30	...	Flooring U/P
1706	Improvement of Godekere Siddarameshwara Kshetra in C.N.Halli Taluk Tumkur District	200.00	25-07-2023	15.05.2024	5%	10.31	10.31	189.69	...	Foundation completed Drain Work U/P

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1707	Instauration to Kaggere Tontada Sri Siddalingeshwara Temple in Kunigal Taluk	400.00	28.06.2022	27.05.2023	25%	...	100.00	300.00	...	Roof beam U/P
1708	Construction Of New I.B Instead Of Old Ib At Devarayanadurga (Continued Work)	300.00	04-02-2022	03-01-2023	68%	44.53	203.28	196.72	...	Doors & Windows U/P
1709	Construction Of New I.B Instead Of Old Ib At Devarayanadurga (Continued Work)	100.00								
1710	Construction of hostel building at Sree siddaganga Matt Premises in Tumkur district	990.00	10-07-2023	09-10-2024	59%	...	584.08	405.92	...	Flooring U/P
1711	Construction of Governament Quarters at Tiptur Town in Tiptur Taluk Tumkur District	100.00	04-11-2023	3-10-2024	49%	...	44.12	55.88	...	Roof level
1712	Construction of Government post metric boys Hostel building at Sathyamangala Tumkur Town	650.00	05-08-2023	04-07-2024	44%	...	286.87	363.13	...	Building Completed Lift work U/P
1713	Construction Of Samudaya Bhavana Belonging To Sri Yadiyur Siddalingeshwara Swami Temple At Ca Site Nandini Layout Bangaluru	382.00	18.11.2020	19.10.2021	67%	254.86	254.86	127.14	...	Work Physically Completed (08/2022)

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumkur									
1714	Renovations of Sri Honnambike Temple and Construction of Samudaya Bhavana at Honnavalli Village in Tiptur Taluk, Tumkur District	100.00	06.07.2020	05.04.2021	90%	89.50	89.50	10.50	...	Plastering Under progress
1715	Proposed Construction of Pre Examination / Training Center At Bidarekatte In The Premises of New Tumkur University Campus In Tumkur District	430.00	07-06-2020	06-05-2021	77%	330.86	330.86	99.14	...	Cladding U/P

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1716	Proposed Construction Of Ring Road From Dibbur Road Junction To Idsmt Layout (Sira Gate) (Ch : 11.00 To 12.50 Km) In Tumkur Town (Indent 141461)	960.00	24.02.2022	23.01.2023	44%	418.81	418.81	541.19	...	WMM Completed balance work U/P
1717	Improvements And Constrcution Of Road At Behind Sri Saibaba Temple Road In Ward No : 17 At Tumkur Town	217.00	27.12.2022	26.06.2023	66%	142.96	142.96	74.04	...	1.50 km BM, SDBC Completed & Work stopped for UGD work
1718	Package 1 1. Construction of CC Road and Drain from Marangere school to join Hassan road via Marangere S C Colony main road in Ward no 16 and 17 2.Balance portion of Rangapura road Drian at road side in Ward no.27 Drain work to Hippethopu 2nd Cross Prasanna Kumar house road inhabited by people belonging to SC, 1st Cross Mallikumma house road, for 3rd cross Veeranna house road, Road work from Keregodi road to Rangaiah house and Jagadish house in ward no.22, Drain Culvert work at 4th cross inhabite	893.06	30.11.2022	29.10.2023	68%	606.61	606.61	286.45	...	Work U/P

APPENDIX .IX. STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2025 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumkur									
1719	Package : 2 Improvement to Road, Drain and Footpath in Ward no.20, 21, 22 23, 12, Ward no.1, 8 Ward no.9, Ward no.10, 11, Ward no.13, 14, 15 Ward no. 6, 7 and 8 in Tiptur Town	810.93	30.11.2022	29.10.2023	69	560.09	560.09	250.84	...	Work U/P

ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE

(₹ in lakh)

Sl. No.	Sector	Cost of the Work	Progressive Expenditure	No. of Items
(1)	(2)	(3)	(4)	(5)
1.	Irrigation	58,904.35	26,374.23	1414
2.	Roads	28,703.1	20,869.04	529
3.	Buildings	7,168.61	2,068.52	477
4.	Bridges	7,298.98	3,289.17	228
5.	Others	883.6	518.16	19
Total		1,02,958.6	53,119.12	2667

Revised estimates have not been submitted in cases where progressive expenditure is more than the estimated cost.

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	**Agriculture and Horticulture**	2401-00-001-1-01	Agriculture Department – Commissionerate of Agriculture.	…	549.94	549.94
		2401-00-103-0-15	Agricultural inputs and Quality Control	…	98.97	98.97
		2401-00-119-5-01	Demonstrations and Laboratories - Development of Departmental Laboratories	…	399.65	399.65
		2401-00-119-5-02	Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops	…	399.89	399.89
2	**Animal Husbandry and Fisheries**	2403-00-001-0-01	Director Animal Husbandry and Veterinary Services	…	297.67	297.67
		2405-00-001-0-01	Director of Fisheries	…	300.00	300.00
3	**Finance**	2043-00-001-0-01	Collection Charges under State Goods and Services Tax	…	19.31	19.31
		2052-00-090-0-12	Fiscal Policy Institute	…	130.61	130.61
		2054-00-095-0-01	Director of Treasuries	…	3,396.32	3,396.32
		2054-00-098-0-01	Controller, State Accounts Department	…	12.08	12.08
4	**Department of Personnel and Administrative Reforms**	2062-00-103-0-03	Director General – Bureau of Investigatio	…	4.97	4.97
		2070-00-003-3-01	Administrative Training Institutes-Administrative Training Institute, Mysuru		52.24	52.24
		2070-00-003-3-02	Administrative Training Institutes-District Training Institutes	…	49.72	49.72
		2070-00-114-0-01	Operation Of Helicopter Services	…	2,403.90	2,403.90
5	**Home and Transport**	2041-00-001-0-01	Commissioner for Transport	…	363.29	363.29
		2055-00-113-0-04	Special Repairs to Police Quarters and Office Buildings	…	3,198.99	3,198.99
		2055-00-114-0-01	Computer Infrastructure – CCI Project	…	250.00	250.00
		2056-00-101-0-01	Jails	…	1,058.98	1,058.98

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2059-80-051-0-08	Jails Construction – Public Works	…	595.20	595.20
		2070-00-107-0-01	Directorate of Home Guards	…	49.97	49.97
		2070-00-108-1-01	Direction and Administration-Director of Fire Force	…	250.00	250.00
		2235-60-200-1-99	Department of Sainik Welfare and Resettlement-Sainik Welfare Programmes	…	25.00	25.00
7	**Rural Development and Panchayath Raj**	2215-01-102-3-01	Rural Water Supply Scheme including Jaladhare	…	9,405.00	9,405.00
		2515-00-101-0-30	Pradhan Mantri Gram Sadak Yojana – Road maintenance	…	5,000.00	5,000.00
8	**Forest, Ecology and Environment**	2406-01-001-2-01	Executive Establishment – Forest Department Establishment and Administrative Expenditure	…	109.97	109.97
		2406-01-070-0-01	Roads, Bridges and Buildings (Maintenance)	…	1,649.89	1,649.89
		2406-01-101-2-11	Other Schemes – Forest Protection Regeneration and Cultural Operation	…	449.66	449.66
10	**Social Welfare**	2225-02-001-0-02	Research and Training	…	0.72	0.72
		2225-03-001-0-01	Director of Backward Classes	…	25.00	25.00
11	**Women and Child Development**	2235-02-101-0-99	Welfare of Physically and Mentally Challenged	…	50.00	50.00
		2235-02-102-0-37	Directorate of Child Protection	…	149.96	149.96
		2235-02-106-0-05	Correctional Buildings	…	100.00	100.00
12	**Information, Tourism and Youth**	2204-00-001-1-01	State Level	…	149.92	149.92
	Services	2204-00-104-0-12	Maintenance of Stadia	…	1,565.53	1,565.53
		2205-00-103-0-01	Department of Archaeology Museums and Heritage	…	9.40	9.40
		2205-00-107-0-01	Government Museums	…	3.94	3.94
		2220-01-800-0-14	Establishment of Memorial in Honour of the late Dr Rajkumar	…	75.00	75.00
		2220-60-001-0-01	Directorate of Information and Publicity	…	87.27	87.27
		3053-80-003-0-01	Government Flying School	…	304.64	304.64
13	**Food and Civil Supplies**	2408-01-102-0-04	IT initiative for Public Distribution System	…	171.78	171.78
		3475-00-106-0-01	Controller of Legal Metrology and Director of Consumer Protection	…	1.07	1.07
14	**Revenue**	2029-00-001-0-01	Director of Survey Settlement and Land Records	…	9.96	9.96
		2029-00-103-1-01	Executive Establishments	…	25.00	25.00
		2030-03-001-1-00	Direction and Administration of Stamps and Registration	…	8.78	8.78

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
14	**Revenue**	2053-00-093-1-01	Deputy Commissioners – Establishment	…	489.28	489.28
		2053-00-094-1-01	Assistant Commissioners – Establishment	…	257.63	257.63
		2053-00-094-7-01	Taluk Officers – Establishment	…	833.96	833.96
		2053-00-101-0-05	Regional Commissioner, Bengaluru	…	22.14	22.14
		2250-00-103-5-12	Temples and other Religious Institutions	…	1,499.75	1,499.75
		2250-00-103-5-15	Karnataka State Choultry Tirumala, Tirupati	…	200.00	200.00
		2506-00-103-0-03	Expenses incurred under Bhoomi Cell	…	21.97	21.97
17	**Education**	2202-02-001-0-04	Director, State Educational Research and Training	…	7.52	7.52
18	**Commerce and Industries**	2852-80-001-1-01	Director of Industries and Commerce	…	30.93	30.93
19	**Urban Development and Housing**	2217-05-001-1-19	Operations and maintenance expenditure of Advance Traffic Information and Management System (ATIMS) under DULT	…	154.80	154.80
20	**Public Works**	2059-80-053-1-09	Buildings – Special Repairs – Legislative Assembly Building Works	…	299.33	299.33
		2059-80-053-1-10	Buildings – Special Repairs – Legislative Council Building Works	…	35.00	35.00
		2059-80-053-1-11	Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvarna Soudha, Belagavi Maintenance Works	…	2,000.00	2,000.00
		2059-80-053-4-00	Repairs, Maintenance and Minor Alternations to various Departmental Buildings	…	25,284.51	25,284.51
		2216-07-053-0-01	Repairs to PWD Quarters and Judicial Quarters	…	12,999.99	12,999.99
		3054-03-102-0-01	Maintenance of State Highway Bridges	…	5,499.59	5,499.59
		3054-03-337-0-05	State Highway Maintenance	…	39,190.71	39,190.71
		3054-03-337-0-09	Grants from Karnataka State Road Safety Fund	…	47,499.99	47,499.99

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		3054-04-105-0-01	District and Other Road Bridges	…	4,199.73	4,199.73
		3054-04-337-1-10	Rural Road Works – District and Other Roads Maintenance	…	48,974.73	48,974.73
21	**Water Resources**	2700-09-101-0-01	Maintenance and Repairs (Karnataka Neeravari Nigama Limited)	…	1,712.00	1,712.00
		2700-10-101-0-01	Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited)	…	500.00	500.00
		2700-11-101-0-01	Maintenance and Repairs of Visvesvaraya Jala Nigam Limited	…	19.20	19.20
		2700-12-101-0-01	Maintenance Expenditure (CNNL)	…	633.20	633.20
		2701-80-004-1-02	Karnataka Engineering Research Station, Krishnaraja Sagar	…	39.98	39.98
		2702-02-005-0-15	Survey and Strengthening of Surface and Ground Water Organisation	…	9.71	9.71
		2702-03-101-0-02	Maintenance and Repair of Water Tanks	…	7,999.60	7,999.60
22	**Health and Family Welfare**	2210-01-001-0-01	Directorate of Health and Family Welfare Services (Medical Branch)	…	0.48	0.48
		2210-01-110-1-13	Buildings under Medical Education Department	…	16.81	16.81
		2210-01-110-1-21	Hospitals Attached to Teaching Institutions Building Maintenance	…	3,298.08	3,298.08
		2210-01-110-1-22	Hospitals Attached to Teaching Institutions Psychiatric Clinics, Hospitals for ED and TB Sanatorium Major District and Taluk Hospitals and Blood Banks	…	615.52	615.52
		2210-01-200-0-07	Mental Health Programmes	…	45.12	45.12
		2210-02-101-1-03	Directorate of Ayurveda, Unani, Siddha and Homeopathy (AYUSH), Directorate of AYUSH, District Offices and Teaching Hospitals	…	309.80	309.80

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – concld.

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
22	**Health and Family Welfare**	2210-05-101-3-01	Departmental Drugs Manufacture–Government Central Ayush Pharmacy Bengaluru, (Including D.T.L.)	…	1.15	1.15
		2210-05-105-1-14	Education including Education in Pharmacy – Government College of Pharmacy, Bengaluru	…	2.53	2.53
		2210-06-104-0-02	Drug Testing Laboratory, Bengaluru	…	69.14	69.14
		2210-06-200-0-01	Aroghya Kavacha	…	4,000.00	4,000.00
		2211-00-003-0-01	Regional Health and Family Welfare Training Centres	…	9.27	9.27
23	**Labour and Skill Development**	2210-01-102-0-01	Employees State Insurance Scheme-Medical Services	…	19.06	19.06
		2230-02-001-0-03	Directorate of Employment and Training	…	24.94	24.94
25	**Kannada and culture**	2205-00-001-0-01	Directorate of Kannada and Culture	…	4.21	4.21
		2205-00-101-0-02	Chamarajendra Academy of Visual Arts, Mysuru	…	5.20	5.20
		2205-00-101-0-10	Ravindra Kalakshetra	…	20.00	20.00
		2205-00-102-1-01	Publication of popular literature and Open Air Theatres	…	42.50	42.50
		2205-00-102-4-03	Assistance to District Ranga Mandiras	…	97.92	97.92
		2205-00-104-0-01	State Archives Unit	…	17.06	17.06
26	**Planning, Statistics, Science and Technology**	3454-02-205-0-01	Directorate of Economics and Statistics	…	196.50	196.50

(1)	(2)	(3)	(4)	(5)	(6)	(7)
27	**Law**	2014-00-102-0-02	Establishment charges of High Court of Karnataka, Bengaluru-Dharward Bench-Kalaburgi Bench	…	42.32	42.32
		2014-00-102-0-03	Training of Judicial Officers and Staff of High Court	…	89.76	89.76
		2014-00-102-0-07	Mediation Centre in High Court	…	0.99	0.99
		2014-00-105-0-01	Establishment Charges	…	189.09	189.09
		2059-01-053-0-01	Maintenance of High Court Building	…	179.94	179.94
28	**Debt Servicing**	2011-02-101-0-11	Legislature Session at Belgaum	…	462.83	462.83
		2011-02-103-2-01	Legislative Council Secretariat	…	8.32	8.32
		2011-02-104-1-01	Legislative House for MLAs		43.33	43.33
			Grand Total	…	**2,43,486.31**	**2,43,486.31**

Note: Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.

1. Grand total as sum of rounded off total (lakh) ₹2,43,486.31
2. Grand Total as per absolute figures (₹) from VLC ₹24,34,86,26,364.00
3. Grand Total as rounded off from absolute figure (lakh) ₹2,43,486.26

(*) Differs from rounding-off of absolute figure by ₹0.05 lakh (Nil)

Source: VLC Data

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APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture Department									
Raitha Samruddhi Yojane	Expenditure	Recurring	…	Permanent	987.06	…	SOR	…	…
Community Seed Bank	Expenditure	Recurring	…	Permanent	499.16	…	SOR	…	…
Database development to forecast crop productivity through advanced techniques	Expenditure	Recurring	…	Permanent	20.00	…	SOR	…	…
Horticulture Department									
Kissan malls will be opened in select districts to provide farmers with horticulture related technical guidance, market connectivity, farming implements and agro-products under one roof.	Expenditure	Recurring	…	Permanent	…	99.98	SOR	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
In order to boost processing and exportsof horticultural products, post-harvest processingcentres (Packhouse) and value addition processing units will be established under public-private partnership	Expenditure	Recurring	…	Permanent	…	…	SOR	…	…
To prevent fatal diseases in Arecanut crop, research and plant protection activities will be initiated in collaboration with Central Government.	Expenditure	One-time	2024-25	…	…	Capital	40%	60%	…
Awareness programmes will be organised for farmers to identify carbon sequestering horticultural crops that can be sold in international markets in the form of Carbon Credit thereby helping augment their income.	Expenditure	Recurring	…	Permanent	…	…	SOR	…	…
A spice park will be developed in Chikkamagaluru district under public-private partnership to encourage spice growing farmers and to promote export of spices.	Expenditure	One-time	…	Permanent	…	Capital	SOR	…	…
Vijayapura district is renowned for horticulture crops. A college of Horticulture Sciences will be established at Alamela in Vijayapura district. This will further encourage growth of horticulture in this region	Expenditure	One-time	…	Permanent	…	Capital	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Horticulture and Sericulture Department									
Ramanagara and Shidlaghatta are known as the largest cocoon markets in Asia. In the first phase Rs.150 crore has been allocated to develop them as hi-tech markets. Phase-1 will be completed shortly and Phase-2 will be subsequently taken up at a cost of Rs.250 crore.	Expenditure	One-time (civil works)	…	Permanent	…	…	SOR	…	…
Raw silk reelers will be provided a subsidyof Rs.12 crore annually in coordination with Karnataka Minority Development Corporation.	Expenditure	Recurring	…	…	Revenue	…	SOR	…	…
An incentive of Rs.10/- per kilo is being currently provided to bivoltine silk cocoon. This will be enhanced to Rs.30/- per kilo.	Expenditure	Recurring	...	…	Revenue	…	SOR	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Energy Department									
Bengaluru Smart Energy Efficient Power Distribution Project (ABD) EAP loans	Expenditure	Recurring	2021-22 to 2024-25	…	…	…	…	…	ADB EAP Loan
Inland Waterways and Water Transport Department									
Karnataka Inland Waterways and Water Transport Development Policy will be framed attract greater private investments in this sector.Consultancy services for preparation of Karnataka Maritime Development Policy 2024	Expenditure	One time	…	…	…	Capital	SOR	…	…
With the aim of expanding the maritime presence of the state in the global maritime supply-chain. 26 works will be taken up at an estimated cost of Rs.1,017 crore under Sagaramala scheme. Of this, the State's share will be Rs.530 crore. Further Detailed Project Reports in respect of 12 works of Rs.1,145 crore have been submitted to the Central Government for approval.	Expenditure	One-time	…	…	…	Capital	SOR	Central Transfers	…
The development of coast, ports and water transport will lead to employment generation and faster economic growth towards this end, our Government is taking the following initiatives:	…	…	…	…	…	…	…	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A new deep-seaall weather port of 30 MTPA capacity at an estimated project cost of Rs.4,200 crore being developed at Keni in Uttar Kannada district in Public–Private–Partnership model (PPP)	Expenditure incurred on Consultancy Services	Recurring	17.07.2026	…	…	Capital	…	…	PPP
Internation tender has been invited for the development of a mega–port at Pavinakurve in Uttar Kannada in PPP model at an estimated project cost of Rs.3,048 crore.	Expenditure	…	…	…	…	Capital	…	…	PPP
Four berths have been identified at the ports Karwar, Malpe and Old Mangaluru to be developed in PPP model	Expenditure	…	…	…	…	Capital	…	…	PPP
Desilting works are being taken up at the ports of Karwar, Old Mangaluru and 11 other minor ports of the State in phased manner	Expenditure	One time	…	…	…	Capital	SOR	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Fire-fighting equipment will be installed at Karwar port.	Expenditure	One time	…	…	…	Capital	SOR	Central Transfers	…
Construction works of 350 mtr Coastal berth at Old Mangaluru port will be completed in 2024-25	Expenditure	One time	…	…	…	Capital	SOR	Central Transfers	…
Modern ship-building facilities are being constructed at the Old Mangaluru and Bangarakatte ports in a PPP model. Priority will be given to attract greater investment in this sector.	Expenditure	…	…	…	…	Capital	…	…	PPP
Karnataka Infrastructure Project Development Fund (KIPDF) has been set upfor preparation of feasibility reports under infrastructure Development Department. This fund will be further strengthened in the present year Further,Transaction Advisors will be appointed to prepare feasibility reports for the following schemes.	On Consultancy Services for preparation of DPRs and Feasibility Reports	Onetime	…	…	…	Capital	…	…	PPP
Feasibility report will be prepared in association with IIT Madras for developing international Cruise and Tourism Port (ICTP) in Dakshina Kanada District.						Capital	…	…	

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A master plan will be prepared for comprehensive development of islands.	On Consultancy Services for preparation of DPRs and Feasibility Reports	Onetime	…	…	…	Capital	…	…	…
Feasibility report will be prepared to introduce water metro services in Gurupur and Nethravathi river of Mangaluru							…	…	
Commerce and Industries Department									
Karnataka holds the top position in terms of industrial growth. To maintain its top position attract more investment, New Industiral Policy will be formulated in the current year	Expenditure	Recurring	2025-2030	…	25,000.00 to 30,000.00	…	Yes	No	No

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Backward Classes Welfare Development									
The construction of 23 residential schools under KRIES has been completed in the year 2023-24. In the year 2024-25construction works of 29 residential school complexes belonging to Scheduled Castes, Scheduled Tribes and Backward Classes Departments will be taken up at a cost of Rs.638 crore.	Expenditure	One time	Three Year	…	…	28,600.00	SOR	…	…
The food allowance for students of Government pre-matric and post-matric hostels, Ashram schools and residential school under Social Welfare, Scheduled Tribes, Backward Classes and Minority Welfare Departments will be increased by Rs.100 per month for each student.	Expenditure	Recurring	…	Permanent	…	…	SOR	…	…
Own building will be constructed for 30 hostels of backward classes department which are currently functioning in rented buildings at a unit cost of Rs.4 crore.	Expenditure	One time	Three Year	…	…	12,000.00	SOR	…	…
Department of Animal Husbandry and Fisheries									
Amrutha SwabhimaniKurigahi Yojana will be continued in the corrent year also 10,000 beneficiaries will be provided financial assistance under this programme.	Expenditure	One time	…	…	25.00	–	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Superior quality calves of indigenous cattle such as Amruta Mahal/Hallikar/Khilari cattle will be grown and supplied to farmers.	Expenditure	One time	…	…	…	…	SOR	…	…
In order to encourage dairy farming among women, a 6% interest subsidy will be provided on the condition of timely repayment of the loan availed for buying cow/buffalo.	Expenditure	One time	…	…	10.11	…	SOR	…	…
Farmers interested in piggery and poultry will be supported with training and capacity building activities, This will help them in augmenting their income.	…	…	…	…	…	…	…	…	…
Veterinary Polyclinic facility which is currently available at the district level will be extended in phases to the talukas in the first phase, 20 taluka veterinary hospitals will be upgraded at a cost of Rs.10 crore.	Expenditure	One time	…	…	200.00	800.00	SOR	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Many buildings of veterinary department are in dilapidated condition. Many clinics also are operation out of rented buildings. Therefore Rs.100 crore will be given for the construction of 200 new buildings for veterinary institutions.	Expenditure	One time	…	…	…	…	SOR	…	…
The prevention of atrocities on nomadic shepherds and their and properties, Act will be enacted.	Statement	…	…	…	…	…	…	…	…
Veterinary officers will vaccinate the sheep & goats of nomadic shepherds at their doorsteps	…	…	…	…	…	…	…	…	…
Identity cards will be distributed to all nomadic shepherds	Expenditure	One time	…	…	5.23	…	…	…	…
Preference will be given to children of nomadic shepherds in admissions to Government residential schools and provision of scholarships,	As per GO SWD399:MDS2022:Bengaluru dated 15.03.2024 Provision has been made to children of nomadic shepherds in admissions to Government residential schools.								
The construction of Puttur Veterinary college is in the final stages. It will be operationalised in the current year.	Expenditure	One time	…	…	…	1,988.00	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Animal Husbandry and Fisheries									
The Government plans to invest Rs.3,000 crore in the coming years for all round development of fisheries sector. Some of the schemes that will be implemented are.	…	…	…	…	…	…	…	…	…
A fisheries research centre at Manki/Kasarkod inHonnavar taluka	…	…	…	…	…	…	…	…	…
A modern fish market at Bhadravathi	Expenditure	One time	…	…	…	Capital	SOR	Central Transfers	…
Establishment of Aqua Parks	Expenditure	One time	…	…	…	Capital	SOR	Central Transfers	…
A well-equipped fishing harbour at Murudeshwar in Bhatkal taluk.	Expenditure	One time	…	…	…	Capital	SOR	Central Transfers	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A New Inland Fisheries Skill Development Centre at Alamatti in Vijayapur district.	Not implemented								
Under Matsya Asha Kiran scheme, the State share in compensation to fishermen affected by seasonal ban on fishing is proposed to be increased from Rs. 1,500 to Rs.3,000.	Expenditure	Recurring	This is a top up amount given for the Savings com relief scheme under PMMSY of GIO		Revenue	…	…	…	…
For emergency evacuation of fishermen in the event of health emergencies and accidents, the State's first sea ambulance will be introduced at a cost of Rs.7 crore.	Expenditure	Recurring	…	…	…	…	SOR	…	…
In the year 2024-25, the Government will provide financial assistance to 10,000 houseless fishermen for construction of houses through the various housing schemes of state Government	Expenditure	Recurring	…	…	…	…	SOR	…	…
Modernisation of 16 fish seeds production centres will be taken up at a cost of Rs.20 crore with support of NABARD	Not implemented								
Rs.6 crore will be provided to promote fisheries in mining affected areas of Chitradurga, Holalkere and Hosadurga taluk.	This is a CEPMIZ project and fund is allocated from KMERC								

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Directorate of Medical Education									
450 bedded hospitals have been constructed at Gadag, Koppal and Chamarajanagar. Rs.150 crore will be provided for the purchase of medical equipment and furniture for these hospitals.	Expenditure	One time	…	Permanent	…	…	KEA & SOR	…	…
Action will be taken to provide surgical facility at a cost of Rs.20 crore with Robotic surgical machine in the Surgery Department of Institute Nephro–Urology, Bengaluru.	Expenditure	One time	…	Permanent	…	…	Institute Internal Resources	…	…
114 modular OT's will be set up in medical college hospitals and Super-specialty hospitals at a cost of Rs.177 crore.	Expenditure	One time	…	Permanent	…	7,578.29	…	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Since medical education has developed vastly in the government sector, to bring more efficiency in the working of the department, Medical Education Directorate will be upgraded to a Commissionerate.	Expenditure	One time	…	Permanent	…	…	SOR	…	…
The existing 40-bedded Nephro-Urology Hospital in Mysuru will be upgraded to a 100-bed hospital	Expenditure	One time	…	Permanent	…	…	SOR	…	…
A Child Health Care Unit will be set up in the Kalaburagi Medical College hospital with technical assistance from Indira Gandhi Institute of Child Health.	Expenditure	One time	…	Permanent	…	…	KKRDB FUND RGUHS FUND & SOR	…	…
Viral Research &Diagnostic Laboratory(VRDL) will be established in Kodagu Institute of Medical Sciences for the detection of harmful, contagious and viral infections.	Expenditure	One time	…	Permanent	…	197.00	Central fund	…	…
At a cost of Rs.500 crore, a Medical college and Research Institute has been started in Chitadurga with an intake of 150 MBBS students in the year 2023-24. The construction of the medical college building, hostel, staff quarters will be completed expeditiously.	Expenditure	One time	…	Permanent	…	…	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A Super-Specialty cardiac unit with cathlab facility will be set up in Gadag Institute of Medical Sciences at a cost of Rs.10 crore. A cardiac unit will be established in Kodagu Institute of Medical Science under PPP model.	Expenditure	One time	…	Permanent	…	…	PPP Models & SOR	…	…
64 anaesthesia workstations will be procured and installed in medical colleges that are under Medical Education Department at the cost of Rs.34 crore.	Expenditure	One time	…	Permanent	…	…	SOR	…	…
Human Milk Banks have been set up in 4 districts of the State. Three new units will be established in Raichur, Mysuru, Ballari, districts during current year.	Expenditure	One time	…	Permanent	…	50.00	Institution internal source	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Department building will be constructed in the premises of K.R. Hospital at a cost of Rs. 75 crore in commemoration of centenary of Mysuru Medical College established.	Expenditure	One time	…	Permanent	…	…	SOR	…	…
Public Works Department									
Appendix –E Roads & Bridge works	Expenditure	Recurring	…	Yes	…	4,07,561.10	SOR	…	…
Appendix-E Departmental Building works	Expenditure	Recurring	…	Yes	…	22,218.51	SOR	…	…
Appendix-E Court Building and Judicial Officers Quarters works.	Expenditure	Recurring	…	Yes	…	16,522.92	SOR	Central Transfers	…
State Highway Development Projects	Expenditure	Recurring	…	Yes	…	1,43,399.99	SOR	…	…
Krnataka State Highway Improvement Project World Bank	Expenditure	Recurring	…	Yes	…	51,649.86	SOR	…	…
Karnataka State Highway Improvement Project Asian Development Bank.	Expenditure	Recurring	…	Yes	…	45,236.82	SOR	…	…
Karnataka Road Development Corporation Ltd.	Expenditure	Recurring	…	Yes	…	73,800.00	SOR	…	…
Contruction of 100 Dr.B.R Ambedkar Hostels and 10 Residencial schools	Expenditure	One time	2 years	Yes	…	43,648.05	SOR	…	…
Construction of Deen Dayal upadyay hostels	Expenditure	One time	2 years	Yes	…	18,550.00	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Forest, Ecology and Environment Department									
To Increase the green cover across the State, 2.74 crore saplings are planted under various programmes, thereby creating 50,225 hectares of plantation. These are created under various schemes like "Sirichandanavana", greenification of urban areas, green budget, planting of medicinal plants, tree-parks, road side plantations, Devarakadu plantations and green Karnataka programme.	Expenditure	Recurring	…	Permanent	…	…	SOR	…	…
Man-animal conflict is a blazing issue before the State Government. More than ₹201 crore has been spent towards protecting crops and people residing in the areas bordering forests from wild animals while protection wildlife.	Expenditure	Recurring	…	Permanent	…	6,798.68	SOR	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
₹40 crore is provided to strengthen the existing 07 Elephant and 02 Leopard task forces. In the current year, one new task force will be formed in bandipur; Rs.10 crore will be allocated to strengthen these task forces for providing additional human resources and advanced technologies	Expenditure	Recurring	…	Permanent	31.15	…	SOR	…	…
To address Man- animal conflict, ₹100 crore was provided in the previous budget for construction of railway barricade and around 78 km of railway barricade was constructed. In the current year also, priority will be given to construct railway barricade.	Expenditure	Recurring	…	Permanent	…	5,998.92	SOR	…	…
A grant of ₹15 crore will be provided for eco-tourism and conservation programmes in Honnikeri reserve forest and nearby bio-diverse areas of Bidar district.	Expenditure	One time	…	Permanent	4.50	…	SOR	…	…
Minority Welfare									
₹ 2,710 crore has been provided for Construction of residential schools and hostels of SC/ST/BC and Minority Welfare departments.	Expenditure	One time	2024-25	…	…	…	SOR	…	…
The food allowance for students of Government prematric and post-matric hostels, Ashram schools and residential schools under Social Welfare, Scheduled Tribes, Backward classes and Minorities welfare Departments will be increased by Rs,100 per month for each student.	Expenditure	Recurring	2024-25	…	Revenue	…	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Improvement in the educational paramenters is important for the holistic development of the minority communities. Our Government is taking various measures for the educational empowerment of minorities 1) 50 Morarji Desai Residential Schools will be started with a capacity of 50 staudents each. 2) 100 Post-Matric boys/girls hostels will be started with capacity of 100 students each. 3) 100 New Moulana Azad Schools will be opened. 4) Pre-University Colleges will be started in 25 schools which having own buildings	Expenditure	Recurring	2024-25	…	Revenue	…	SOR	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Fee reimbursement scheme for strdents of minority community who are pursuing B.Sc. Nursing/GNM Nursing courses in Government/Private Colleges will be restarted.	Expenditure	Recurring	2024-25	…	Revenue	…	SOR	…	…
A provision of Rs.50 crore will be made for the development of major pilgrimage destinations of Jains.	Expenditure	One time	2024-25	…	…	…	SOR	…	…
Rs. 200 crore will be provided for the development of Christian community	Expenditure	One time	2024-25	…	…	…	SOR	…	…
Tripitakas the sacred texts of Buddhist community will be translated into Kannada for this necessary grants will be allocated.	Expenditure	One time	2024-25	…	Revenue	…	SOR	…	…
Shri. Nanak jhira sahib Gurudwara in Bidar will be given a development grant of Rs1 crore.	Expenditure	One time	2024-25	…	…	…	SOR	…	…
Karnataka Neeravari Nigam Limited									
State Disaster Mitigation Fund (SDMF) project to retaining wall for flood affected villages from Bennehalla in Dharwad district	Expenditure	One time	…	…	…	20,000.00	SOR	…	…
Rejuvenation for Lift Irrigation Project under Ballahongala Constituency	Expenditure	One time	…	…	…	14,970.00	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Krishna Bhagya Jala Nigam Limited									
Providing irrigation facilities to Pamankalluru and surrounding areas in Maski taluk, Raichur district, from Distributory 5A of Narayanapur Right Bank Canal.	For preparation of DPR	One time	…	…	…	230.50	SOR	…	…
Filling up of 39 tanks in YelaburgaKukanur taluk of Koppal district by lifting water from Krishna river.	for preparation of DPR	One time	…	…	…	271.36	SOR	…	…
Cauvery Neeravari Nigama Limited									
Mekedatu Balancing Reservoir and Drinking water Project.	Expenditure	Recurring	…	…	…	1,068.87	SOR	…	…
Department of Energy									
6801-00-205-1-05-394 Bangalore Smart Energy Distribution Project (ADB) EAP Lanes	Expenditure	Recurring	2021-22 To 2024-25	…	…	…	…	…	ADB-EAP Loan

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Department for the Empowerment									
The caregivers to persons suffering from Cerebral palsy. Muscular Dystrophy Parkinson's and Multiple Scleroses will be provided with a monthly allowance of Rs.1000	Expenditure	Recurring	…	Permanent	Revenue	…	SOR	…	…
Bi-annual cataract surgery camps will be organized for surgery camps will be organized for senior citizens in all talukas	Expenditure	Non recurring	…	Permanent	Revenue	…	SOR	…	…
Four caretaking houses (Anuaplanagruhas) will be set up for care and protection of the mentally challenged destitute at a cost of Rs. 2 crore	Expenditure	Non recurring	…	Permanent	Revenue	…	SOR	…	…
In the year 2024-25, motorized two wheelers will be provided to 1,500 specially abled persons who are eligible and yet to avail this benefit.	Expenditure	Non recurring	…	Permanent	Revenue	…	SOR	…	…
Department of Handlooms & Textiles									
Interest Subsidy	Expenditure	Recurring	5 Years	…	Revenue	…	SOR	…	…
Wage Subsidy	Expenditure	Recurring	5 Years	…	Revenue	…	SOR	…	…
Cap on Incentives-100% Cap on Fixed Capital Investments (FCI)	Expenditure	One time	5 Years	…	Revenue	…	SOR	…	…
Green Field Textile park (individual legal Entity/SPV would be provided for the development of common infrastructure up to 40% of the project cost or INR 40 crore.	Expenditure	Recurring	5 Years	…	Revenue	-	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Incentive of diploma students of KILT under Special Component Plan	Expenditure	Recurring	2024-25 To 2026-27	…	21.05	…	21.05	…	…
Department of Skill Development									
Yuvanidhi plus- Skill training for Yuvanidhi Registered Candidates	Both	Recurring	…	Permanent	664.83	…	SOR	…	…
A state Skill Policy will be framed for effective utilization of human resources of the state and equip the youngster with necessary skills for meaningful employment and also to help them explore entrepreneurial opportunities.	No Financial implications during the current year	…	…	…	…	…	…	…	…
GTTC Multi-skill Development Centers will be established in kalaburagi, Talakal of koppal district and Varuna of Mysuru district in collaboration with Vishveshwaraiah Technological University at a cost of Rs. 350 crore. First phase will be implemented over three years at a cost of Rs. 120 crore	No Financial implications during the current year	Recurring	3 years	…	…	16.00	SOR	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
New GTTCs in Ballari and Chitadurga and in Ron of Gadag with the financial assistance of NABARD.	No Financial implications during the current year	One-time	…	…	…	…	…	…	…
To facilitate placement of ITI and GTTC students, English and communication skills training will be imparted at a cost of Rs. 5 crore. More than 40,000 apprentices will be benefited from this initative	No Financial implications during the current year	One-time	…	…	404.17	…	SOR	…	…
One lakh women SHG will be supported in fisheries. Beekeeping. Poultry, sheep and goat rearing with forward linkages for marketing. Towards this end, Rs. 100 crore will be allocated.	No Financial implications during the current year	One-time	…	Permanent	…	…	…	Central sponsored scheme in 60:40 ratio convergence with line RDPR, MGNREGA,Fishery Dept, etc	…
50 women-run cafes with the name of Café Sanjeevini will be launched across the state during this year at a cost of Rs.7.50 crore. These canteens will cater to the demand and supply gap in rural areas for healthy, hygienic and affordable cooked food and traditional local cuisine.	No Financial implications during the current year	One-time	…	679.74	…	…	…	Central sponsored Scheme in 60:40 ratio	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
To facilitate placement of ITI and GTTC students, English and communication skills training will be imparted at a cost of Rs. 5 crore. More than 40,000 apprentices will be benefited from this initative	No Financial implications during the current year	One-time	…	…	404.17	…	SOR	…	…
One lakh women SHG will be supported in fisheries. Beekeeping. Poultry, sheep and goat rearing with forward linkages for marketing. Towards this end, Rs. 100 crore will be allocated.	No Financial implications during the current year	One-time	…	…	…	…	…	Central sponsored scheme in 60:40 ratio convergence with line RDPR, MGNREGA, Fishery Dept, etc	…
50 women-run cafes with the name of Café Sanjeevini will be launched across the state during this year at a cost of Rs.7.50 crore. These canteens will cater to the demand and supply gap in rural areas for healthy, hygienic and affordable cooked food and traditional local cuisine.	No Financial implications during the current year	One-time	…	…	…	…	…	Central sponsored Scheme in 60:40 ratio	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
In collaboration with Coffee board, one lakh women members of SHGs will be trained as coffee entrepreneurs. Besides, 2,500 Coffee kiosks managed exclusively by SHG women will be set up at a cost of Rs. 25 crore.	No Financial implications during the current year	One-time	…	…	…	…	…	Central sponsored Scheme in 60:40 ratio	…
Affordable and secure transit hostels will be set up for students and working women for staying overnight in cities. These lodges will be managed in partnership with women's self-help groups and urban local bodies (ULBs). The project will be launched in five cities including Bengaluru in first phase, at a cost of Rs 2 crore.	No Financial implications during the current year	One-time	…	…	…	…	…	Central sponsored Scheme in 60:40 ratio	…
A GP-SHG convergence policy will be implemented in order to strengthen Gram Panchayat level governance with active participation and leadership of local women SHGs.	No Financial implications during the current year	One-time	…	…	…	…	…	…	…
First centre of excellence concentrating on CNC (Computer Numerical Control) technology will be established in KGTTI, kalaburgi at a cost of Rs. 16 crore.	No Financial implications during the current year	One-time	…	…	…	1,600.00	SOR	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Women and child Development Department									
Up gradation of Anganwadi centre into Saksham Anganwadi and Poshan 2.0 Sanctioned on 22.08.2024 (Rs. 1.00/- lakh per centre to meet the expenditure towards 05 major components i.e, LED nad other Audio visual aids with internet facility, Water filtration system: RO purifier, Bala and ECCE learning materials, poshanvaatika, other components	Expenditure	Recurring	…	Ongoing	…	…	6,990	10,485.01	…
Department of Rural Development and Panchayat Raj									
To promote sustainable agriculture in drought affected and rainfed areas of the state and for soil and water conservation, 5,000 water bodies will be created over a period of five years.	Expenditure	Recurring	…	…	Revenue	Yes (Convergence with MENREGA)			…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
In order to develop rural road network systematically and qualitatively, pragati Path scheme will be rolled out with external assistance. Road network of 9,450 km with 50 km each in 189 rural assembly constituencies will be developed at a cost of Rs.5,200 crore under this scheme.	Expenditure	Recurring	3 years construction and 5 years main -tenance	…	…	Capital	30% (1946.40 Cr. Including maintenance) need to get approval	…	70% (Rs. 3243.60Cr. for construction need to get approval
Under kalyanapatha scheme, 1,150 km roads will be developed on the lines of pradhan Mantri Gram Sadak Yojana in 38 rural assembly constituencies of kalyana Karnataka. The roads will be developed at a cost of Rs. 1,000 crore.	Expenditure	One time	2 years construction and 5 years main -tenance	…	…	Capital	…	…	…
Gram panchayats in Karnataka have demonstrated leadership capability in the fields like healthcare, solid waste management, renovation of library and other sectors. Further, gram panchayats will be developed into socially sensitive, responsive and able rural governments	Expenditure	Recurring	NDP	…	…	Revenue	…	…	…
In order to strengthen Arivu Centres, own buildings will be constructed and books, digital equipment and disabled friendly equipment will be purchased at a cost of Rs. 132 crore	Expenditure	Recurring	NDP	…	…	Revenue	…	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Our state is at the forefront implementation of MNAREGA scheme as usual. During the year 2024-25, it is targeted to generate 16 crore person days and provide employment to around 30 lakhs households. It is proposed to take up treatment of saline and alkaline land of 5,000 acres in convergence with Watershed development department. It is also proposed to take up two treatment plants for the grey water in each taluka.	Expenditure	Recurring	NDP	…	Revenue	Yes (Convergence)			…
During the current year, five programs will be implemented for faster delivery of services, prevention of corruption and increasing the efficiency in local government bodies:	…	…	…	…	…	…	…	…	…
Transfers of Panchayat development officers, Gram panchayat Secretaries and Accounts Assistants will be done through counselling.	…	…	…	…	…	…	…	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Asset monetisation policy will be formulated to augment the revenue of Gram Panchayt.	…	…	…	…	…	…	…	…	…
E-office will be implement in all the Gram Panchayats	…	…	…	…	…	…	…	…	…
All services provided through seva sindhu portal will be started through bapuji seva Centre from this year	…	…	…	…	…	…	…	…	…
Act will be amended to bring auto renewal of trade licences in the Gram panchayat limits on payment of the prescribed fees.	…	…	…	…	…	…	…	…	…
Meetings of Gram panchayats and Gram sabhas will be broadcast live.	…	…	…	…	…	…	…	…	…
The following measures will be taken on a pilot bases to reduce the electricity charges of the Grama panchayats. Solar street lights will be installed on 50 gram panchayats at a cost of Rs 25 crore under hombelaku programme. Systematic metering of street lamps will be done in 200 Gram panchayats.	Expenditure	One time	NDP	…	…	Capital	…	…	…
Palliative Care centres will be started in 100 select Gram panchayats from this year with participation of villages for the care and treatment of the senor citizens.	Expenditure	One time	NDP	…	…	Revenue	…	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Under Prerana scheme, usage of Menstrual caps will be promoted among women from self help Groups, women members of Gram panchayats and frontline workers of rural areas. Which in turn will inspire other women in the villages.	Expenditure	One time	2 years	…	…	Revenue	…	…	…
Savitabaiphule women empowerment Programme will be intiated in 100 select Gram panchayats of the state to provide vocational skill training consistent with women's aspirations and interests. cold press oil units wil be established in all Grama panchayats of the state through the self help grops with financial assistance of Rs. 1 lakh each.	Expenditure	One time	2 years	…	…	Revenue	…	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Solid waste management in rural areas is being carried out through gram panchayat leval unions of women self help groups in order to maintain the said system sustainably circular economic modal based on the principles of reduction reuse and recycling of waste, will be encouraged.	Expenditure	…	NDP	…	…	Revenue	…	…	…
Rs. 2 crore will be provided to establish first ever circular economy laboratory in the country and to impart training to the elected members of the Grama Panchayat and the members of the federation at the GP level with an aim to strengthen the adiminstrative system at the Gram panchayt level	Expenditure	One time	2 years	…	…	Revenue	…	…	…
The monthly allowance given to rehabilitated labourers freed from bonded labour will be enhance to Rs. 2,000. To complement the efforts to effectively uproot this evil, the field level officer of the relevant departments will be designated as bonded labour prohibition officer.	Expenditure	Recurring	NDP	…	…	Revenue	…	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Nanna Guruthu scheme will be implemented in 1,000 Gram panchayats of kalyana Karnataka region in collaboration with the social welfare department this is armed at security securing government documents of rural people belonging to Scheduled Casts and Scheduled Tribes in Digilocker app.	Expenditure	One time	1 years	…	…	Revenue	…	…	…
The 5th state finance commission has been constituted to study and arrive at the formula for devolution of grants to panchayat Raj and Urban Local Bodies. Our Government will examine the recommendations of the commission sincerely and action will be taken to strengthen the local government system in the state.	Statement	…	…	…	…	…	…	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Karnataka State Police Housing & Infrastructure Development									
Police Department:									
Police Gruaha -2025 scheme/ 4055-00-211-01-132-Capital Expenses/ 4055-00-211-0-01-386 (**State Fund)**	Expenditure	Recurring	…	…	…	20,545.72	SOR	…	…
Police Quarters Under scheme of special Assistance to State for Capital Investment-2023-24/4055-00-211-0-01-132-Capital Expenses/4055-00-211-0-04-386 (**Central Fund)**	Expenditure	Recurring	…	…	…	12,819.24	…	Central	…
Central Command Centre/ 4055-00-207-0-04-386	Expenditure	Recurring	…	…	…	36.01	SOR	…	…
Construction of Police Station and Out Post and Office Buildings at various places 2024-25/4055-00-207-0-04-386	Expenditure	Recurring	…	…	…	62.03	SOR	…	…
Total						**33,463.00**			

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources (SOR)	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Prison Department:									
Construction of High Security New Prison in the premises of Bengaluru Central Prison/4059-80-051-0-13-386	Expenditure	Recurring	…	…	…	1,570.62	SOR	…	…
Construction of new Prison at Bidar central Prison/4059-80-051-0-13-386	Expenditure	Recurring	…	…	…	4,016.89	SOR	…	…
Construction of new Prison at Vijayapura Central Prison/ 4059-80-051-0-13-386	Expenditure	Recurring	…	…	…	3,349.78	SOR	…	…
Construction of New Central Jail and Quarters at Devanahalli in bengaluru Rural District (600 Prisoners Capacity)/4059-80-051-0-13-386	Expenditure	Recurring	…	…	…	…	SOR	…	…
Construction of high Security New Prison Complex at Shivamogga/4059-80-052-0-02-125 (Central Fund)	Expenditure	Recurring	…	…	…	…	…	Central	…
Prison Department – Total						**8,937.27**			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Backward Classes Welfare Department:									
Construction of Own Buildings for 34 Pre-matric and Post matric hostels Buildings /4225-03-277-2-06-386	Expenditure	Recurring	…	…	…	42,400.27	SOR	…	…
Prisons and Correctional Services									
Construction of new Central Prison at Bengaluru Rural District Devanahalli	Expenditure	One time	…	…	…	Capital	SOR	…	…
Providing water supply to Vijayapura new Central Prison	Expenditure	One time	…	…	…	Capital	SOR	…	…
Construction of Sewage Treatment Plants at 5 District Prisons	Expenditure	One time	…	…	…	Capital	SOR	…	…
Construction of Cow shed at Open Air Prison Devanahalli	Expenditure	One time	…	…	…	Capital	SOR	…	…
Construction of additional barrack at Gadag District Prison	Expenditure	One time	…	…	…	Capital	SOR	…	…
Construction of compound wall around the vacant land of Gadag District Prison	Expenditure	One time	…	…	…	Capital	SOR	…	…
Construction of compound wall around the vacant land of Haveri District Prison	Expenditure	One time	…	…	…	Capital	SOR	…	…
Construction of Annex building at head Office premises.	Expenditure	One time	…	…	…	Capital	SOR	…	…

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APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT (*)

Future Expenditure Commitments of major policy changes during financial year 2024-25

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2024-25)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Karnataka Neeravari Nigam Ltd.	2,94,321.00	2,94,321.00	…	…	2026-27	1,45,653.00	1,48,668.00
2	Committed Liabilities of Visvesvaraya Jal Nigam Ltd on Land Acquisition Payment.	8,35,657.66	8,35,657.66	…	...	2024-25	4,14,319.86	4,21,337.80
3	Construction of Hejmadi Kodi fishing harbour Udupi district.	20,913.00	13,983.00	6,930.00	...	2025-26	4,811.00	16,102.00
4	Non Beneficiary infrastructure related works (PMMSY)-(6 Projects).	8,457.77	3,419.72	5,038.05	...	2025-26	...	8,457.77
5	Maravanthe 2nd stage outer harbour.	8,500.00	8,500.00	...	...	2025-26	...	8500.00
6	Mangalore 3rd stage balance works.	4,950.00	4,950.00	...	...	2025-26	...	4,950.00
7	Contruction of fishing harbour at Murudeshwar of Bhatkal Taluk, Uttara Kannada District.	39,850.00	39,850.00	...	...	2025-26	...	39,850.00
8	PMMSY.	52,770.00	21,457.00	31,313.00	...	2025-26	6,505.00	46,265.00
9	Under NABARD assisted RIDF Tranche 28.	4,090.75	4,090.75	...	...	2025-26	1,636.00	2,454.75

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10	Ramanagara and Sidlaghatta markets are two of the largest Silk Cocoon Markets in Asia .In the first phase, Rs.150 crore has been allocated to develop then as hi-tech markets. Phase-1 will be completed shortly and Phase-2 will be subsequently taken up at a cost of Rs.252 crore.	12,500.00	...	...	Assistance by NABARD (12,500.00)	2024-25	1,000.00	11,500.00
11	Raw silk reelers will be provided a subsidy of Rs.12 crore annually in coordination with Karnataka Minority Development Corporation.	600.00	600.00	...	...	2024-25	395.10	204.90
12	An incentive of Rs.10/- per Kilo is being currently provided to bivoltine silk cocoon. This will be enhanced to Rs.30/- per Kilo.	600.00	600.00	...	...	2024-25	594.21	5.79
13	Raitha Samruddhi Yojane.	1,000.00	1,000.00	…	…	2024-25	987.31	12.69
14	Community Seed Bank.	500.00	500.00	…	…	2024-25	499.16	0.84
15	Database development of forecast crop productivity through advanced techniques.	20.00	20.00	…	…	2024-25	20.00	0.00
16	Maintenance of MAMs/Providing Infrastructure to MAMS.	4,657.00	4,657.00	…	…	2025-26	4,551.58	105.42
17	Providing Infrastructure to MAMS.	5,145.29	5,145.29	…	…	2025-26	5,145.29	0.00
18	Integration of 62 Residential Schools, Doubling of sanction strength of 50 Residential Schools and Opening of 10 New Residential Schools.	13,460.00	13,460.00	…	…	2025-26	12,212.73	1,247.27

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – contd.

Future Expenditure Commitments of major policy changes during financial year 2024-25

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2024-25)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19	Maintenance of Minority Residential Schools & Colleges.	19,780.00	19,780.00	…	…	2025-26	19,780.00	0.00
20	Construction of Hostel and School Buildings.	67,377.73	67,377.73	…	…	2025-26	16,490.73	50,887.00
21	Scholarship for Minorities fee reimbursement.	5.16	5.16	…	…	2025-26	3.08	2.08
22	National Overseas Scholarship.	69.81	69.81	…	…	2025-26	44.90	24.91
23	Development of Christian Community.	10,714.84	10,714.84	…	…	2025-26	3,288.34	7,426.50
24	Jain, Sikh and Buddhist Community Development Programme.	5,400.63	5,400.63	…	…	2025-26	1,304.74	4,095.89
25	Various Development Programme.	1,793.00	1,793.00	…	…	2025-26	...	1,793.00
26	Slums / Colony Development Programme in 11 Corporations Construction.	99,286.00	99,286.00	…	…	2025-26	39,774.80	59,511.20

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
27	CM Special Development Programme for Minorities.	37,254.40	37,254.40	…	…	2025-26	10,000.00	27,254.40
28	IAS/KAS and other competitive exam NEET,JEE,CET and other entrance examinations.	2,076.00	2,076.00	…	…	2025-26	1,711.00	365.00
29	Construction of Additional Rooms to Moulana Azad Schools.	26,273.98	26,273.98	…	…	2025-26	9,999.90	16,274.08
30	Post Metric Hostels for Minorities.	2,550.00	2,550.00	…	…	2025-26	2,469.00	81.00
31	Pradhan Mantri Janvikas Karyakrma (CS).	33,646.20	13,458.50	20,187.70	...	2025-26	32,794.00	852.20
32	Subsidy for supply to IP sets, BJ/KJ consumers .	23,51,165.00	23,51,165.00	…	…	2024-25	21,54,363.00	1,96,802.00
33	Subsidy for supply to Gruha Jyothi Consumers.	9,15,766.00	9,15,766.00	…	…	2024-25	9,15,766.00	0.00
34	Contribution to Pension Payment Financial Assistance/Relief.	2,98,851.00	2,98,851.00	…	…	2024-25	...	2,98,851.00
35	State- of- the- art Critical Care Blocks will be set up in each district of the State to provide better healthcare to patients suffering with critical illnesses. Construction has already started in 15 districts, and in the current year, construction will be taklen up in Udupi, Davanagere, Vijayuapur, Mysure, Mandya, Dharwad and Koppal districts at the cost of Rs. 187 crore.	8,315.00	…	8,315.00	…	2024-25	…	8,315.00

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*)– contd.

Future Expenditure Commitments of major policy changes during financial year 2024-25

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2024-25)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
36	100- bedded taluka hospitals will be constructed at a cost of Rs. 280 Crore in Anekal, Nelamangala, Hoskote, Shringeri, Khanapura, Shirahatti and Yelandure talukas where there are no Taluk Hospitals.	25,615.00	3,843.15	…	21,772	2024-25	…	25,115.15
37	Grants of Rs. 75 Crore will be provided for repairs and renovation of dilapidated buildings of Health Department.	5,114.70	5,114.70	…	…	2024-25	…	1,490.80
38	Mother and Child Hospital building and other infrastructure facilities at the premises of K.C. General Hospital in Bengaluru will be taken up at a cost of Rs.150 Crore.	15,000.00	15,000.00	…	…	2024-25	…	13,033.50
39	46 new Primary Health Centres will be set up through KKRDB at a cost of Rs. 221 Crore.	9,600.00	…	3,120.00	Assistance by KMEC (3,200.00) & KKRDP (3280.00)	2024-25	…	9,600.00
40	6,493 Health and Wellness Centres have been established to provide quality health care services in rural areas. In the current year Rs.130 crore will be provided for the construction of 199 health and wellness centres.	13,000.00	…	13,000.00	…	2024-25	…	13,000.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
41	Since there are no Chemotherapy treatment centres in most of the districts for providing treatment and for continuous follow-up to the cancer patients, a Day-care Chemotherapy Centres will be set up in each of the districts at a total cost of Rs. 20 crore.	500.00	500.00	…	…	2025-26	…	500.00
42	For early diagnosis and treatment of breast cancer and cervical cancer that are increasing among women, Digital Mammography machines will be provided to 20 district hospitals and Colposcopy machines will be provided to K.C. General Hospital, Bengaluru and district hospitals of Udupi, Kolar and Davanagere at the cost of Rs.21 crore.	2,100.00	2,100.00	…	…	2025-26	…	2,100.00
43	In the next 2 years, STEMI (Severe Heart Attack) treatment will be extended through Hub-and-Spoke model to all the taluka hospitals. Also, Rs.32 crore will be provided for the procurement of thrombolytic drugs for the treatment of STEMI and Stroke.	3,200	3,200	…	…	2025-26	532.00	2,668.00
44	Fire Fighting System will installed in 13 district hospitals at a total cost of Rs. 6 crore for providing the protection to the district hospitals of the state against the fire mishaps.	400.00	400.00	…	…	2024-25	200.00	200.00
45	Rs. 6 crore will be provided for the procurement of 87 True- Nat machines for screening of tuberculosis in Primary Health Centres for achieving the elimination of tuberculosis by 2025.	574.46	…	574.46	…	…	…	0.00
46	Integrated and Public Health Laboratory (IPHL) will be set up in each of the district hospitals in the next 4 years in order to provide qualitative and affordable laboratory services.	893.00	…	893.00	…	2024-25	…	893.00

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – concld.

Future Expenditure Commitments of major policy changes during financial year 2024-25

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2024-25)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
47	Grants to Grama Panchayats for Securitization of Electricity dues.	1,821.47	1,821.47	…	…	2028-29	626.97	1,350.62
48	Grants to Grama Panchayats for Securitization of Electricity dues.	5,257.70	5,257.70	…	…	2028-29	...	5,257.70
49	Borrowings.	4,050.01	4,050.01	…	…	2024-25	1,400.00	2,650.01
50	Borrowings.	2,25,000.00	2,25,000.00	…	…	2024-25	82,500.00	142,500.00
51	Incentives and Concessions to MSMEs under various industrial policies.	15,056.04	15,056.04	…	…	2024-25	15,056.04	0.00
52	6% interest subsidy for micro and small industrial units takingloans from KSFC.	3,453.75	3,453.75	…	…	2024-25	3,453.75	0.00
53	Payment of Interest on Loans.	1,680.00	1,680.00	…	…	2028	...	0.00
54	Repayment of Principal.	9,388.00	9,388.00	…	…	2028	37,367.61	27,979.61
55	Loan against VAT payment to Industrial Units.	90,000.00	90,000.00	…	…	2024-25	90,000.00	0.00
56	Incentives to Industries Financial Assistance/Relief.	10,000.00	10,000.00	…	…	2024-25	10,000.00	0.00
57	Police Gruaha-2025 Scheme / Capital Expenses/ State Fund.	1,73,600.00	1,73,600.00	…	…	2024-25	79,288.55	94,311.45
58	Police Quarters Under scheme of special Assistance to State for Capital Investment – 2023-24 – Capital Expenses / Central Fund.	26,400.00	...	26,400.00	...	2024-25	13,200.00	0.00
59	Central Command Centre.	10,280.00	10,280.00	...	...	2024-25	8,000.00	2,280.00
60	Construction of Police Station and Out Post and Office Buildings at various places 2024-25.	2,996.69	2,996.69	...	...	2024-25	790.00	2,206.69

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
61	Construction of High Security New Prison in the premises of Bengaluru Central Prison.	15,254.00	15,254.00	...	...	2024-25	14,477.34	776.66
62	Construction of New Prison at Bidar Central Prison.	16,057.00	16,057.00	...	...	2024-25	14,472.76	1,584.24
63	Construction of New Prison at Vijayapura Central Prison.	15,830.00	15,830.00	...	...	2024-25	14,475.34	1,354.66
64	Construction of New Central Jail and Quarters at Devanahalli in Bengaluru Rural District.	10,000.00	10,000.00	...	...	2024-25	500.00	9,500.00
65	Construction of High Security New Prison Complex at Shivamogga (Central Fund).	...	8,000.00	...	...	2024-25	...	8,000.00
66	Construction of own Buildings for 34 Pre-Metric and Post-Metric Hostels Bulding.	15,600.00		...	...	2024-25	8,500.00	7,100.00

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APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl. No.	Item	Head of Account as per Finance Accounts	Amount to be allocated amongst successor States	
			At the time of Re-organisation	At present
(1)	(2)	(3)	(4)	(5)

No amount was / is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

(₹ in lakh)

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Madras now Tamil Nadu	4702- Capital Outlay on Minor Irrigation,	Balances allocable under Andhra Act 1953	---	---	Out of the total progressive outlay of ₹5,651.10 lakh as on 30.09.1953, an amount of ₹5,608.69 lakh was allocated and the balance of ₹42.41 lakh remains to be allocated among successor States.
2		4059- Capital Outlay on Public Works (Civil Works)		617.11	617.11	Information regarding deliberations of the Inter State Working Committee is awaited.
3		4059- Capital Outlay on Public Works (Other Works)		77.78	77.78	
4		5475- Capital Outlay on other General Economic Services-102-Civil Supplies		(-) 1,438.05	(-) 1,438.05	

APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED – concld.

(₹ in lakh)

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Madras now Tamil Nadu	4702- Capital Outlay on Minor Irrigation	Balances allocable under States Re-organis ation Act 1956	4,006.67	42.41	Out of the total progressive outlay of ₹4,006.67 lakh as on 30.09.1956, an amount of ₹3,964.26 lakh was allocated and the balance of ₹42.41 lakh remains to be allocated among successor States.
6		4059- Capital Outlay on Public Works (Civil Works)		796.63	796.63	Information regarding deliberations of the Inter State Working Committee is awaited.
7		4059- Capital Outlay on Public Works (Other Works)	Balances allocable under States Re-organisation Act 1956	125.71	125.71	Information regarding deliberations of the Inter State Working Committee awaited.
8		5475- Capital Outlay on other General Economic Services-102-Civil Supplies		(-) 1,677.05	(-) 1,677.05	

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